

EXHIBIT "B-1"

**HOUSTON ARTS ALLIANCE (HAA)
Calendar Year 2015 - HOT Revenues Budget
HAA HOT Grant Awards
City's Initiative Grant Awards**

PURPOSE	AMOUNT
HAA H.O.T. Allocation (39.5%)*	
HAA H.O.T. Grant Awards:	
General Operating Support	\$ 2,518,955
General Operating Support Expansion	\$ 839,652
Artist Project Grant	\$ 157,353
Artist Project Grant - Outreach	\$ 41,558
Individual Artists Grant	\$ 252,320
Portable-on-Demand Art Grant	\$ 31,169
Capacity Building Grant - Programs & Services	<u>\$ 245,472</u>
Subtotal -HAA H.O.T. Grant Awards	\$ 4,086,478 **
Administrative & Program Support (@15.0%)	<u>\$ 2,501,925</u>
Total HAA H.O.T. Allocation (39.5%)	\$ 6,588,403
City's Initiative Grant Awards (2.5%)*	<u>\$ 416,988</u>
Total Budgeted Amount	<u>\$ 7,005,390</u>

* Percentages reflect contractual H.O.T. Allocations to HAA for Grant Awards (including Administrative & Program Support)-(39.5%); and City's Initiative Grant Awards (2.5%)

** Grant awards may vary upon actual H.O.T. revenues received during calendar year.