

Houston Museum District Association
 FY 2016 Budget
 Hotel Occupancy Tax Revenues

Revenue

Hotel Occupancy Tax \$2,718,990.00

<u>Expenses</u>		MWBE Compliance Basis
Grants	\$2,555,850.60*	
Salaries/Benefits	\$96,950.00*	
Newsletter		\$2,789.40
Website		\$9,000.00
Design		\$4,000.00
Advertising		\$15,000.00
Printing		\$35,400.00

Total Expenses \$2,718,990.00

*Exempt from MWBE calculations per contract