

Houston Museum District Association
2017 Budget
Hotel Occupancy Tax Revenues

REVENUE

Hotel Occupancy Tax	\$2,776,499.95
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EXPENSES		MWBE Compliance Basis
Grants	* \$2,609,909.95	
Salaries/Benefits	* \$96,369.00	
Accounting	\$10,000.00	\$10,000.00
Website and Social Media	\$18,000.00	\$18,000.00
Design	\$6,000	\$6,000
Advertising	\$28,362.00	\$28,362.00
Program Expenses	\$7,859	\$7,859
Total Expenses	\$2,776,499.95	\$70,221.00

* Exempt from MWBE calculations per contract