

City of Houston, Texas, Ordinance No. 2020-1083

**AN ORDINANCE APPROVING THE SIXTH AMENDED PROJECT PLAN AND REINVESTMENT ZONE FINANCING PLAN FOR REINVESTMENT ZONE NUMBER TEN, CITY OF HOUSTON, TEXAS (LAKE HOUSTON ZONE); AUTHORIZING THE CITY SECRETARY TO DISTRIBUTE SUCH PLAN; CONTAINING FINDINGS AND OTHER PROVISIONS RELATED TO THE FOREGOING SUBJECT; PROVIDING FOR SEVERABILITY; AND DECLARING AN EMERGENCY.**

\* \* \* \* \*

**WHEREAS**, by Ordinance No. 1997-1589, adopted effective December 17, 1997, the City Council of the City of Houston, Texas ("City"), created Reinvestment Zone Number Ten, City of Houston, Texas ("Zone"), pursuant to Chapter 311 of the Texas Tax Code, as amended ("Code"), for the purposes of development and redevelopment in the area of the City generally referred to as the Lake Houston area; and

**WHEREAS**, by Ordinance No. 1999-387, adopted on April 21, 1999, the City approved the Project Plan and Reinvestment Zone Financing Plan for the Zone, as adopted and recommended by the Board of Directors of the Zone (the "Zone Board"); and

**WHEREAS**, Section 311.011 of the Code authorizes the Zone Board to adopt an amendment to the Project Plan and Reinvestment Zone Financing Plan for the Zone, which amendment becomes effective upon approval by the City Council; and

**WHEREAS**, the Zone Board has previously adopted and recommended amendments to the Project Plan and Reinvestment Zone Financing Plan, which were approved by the City pursuant to Ordinance No. 1999-854 on August 11, 1999, Ordinance No. 2008-337 on April 23, 2008, Ordinance No. 2011-742 on August 24, 2011, Ordinance No. 2014-255 on April 2, 2014 and Ordinance No. 2018-997 on December 12, 2018 (the Project Plan and Reinvestment Zone Financing Plan, as amended, the "Plan"); and

**WHEREAS**, the Zone Board, at its December 10, 2020 board meeting, considered and adopted another set of proposed amendments to the Plan (the "Sixth Amendment to the Plan"), and has recommended the Sixth Amendment to the Plan for approval by City Council; and

**WHEREAS**, the City previously enlarged the boundaries of the Zone by Ordinance No. 1999-853 approved on August 11, 1999, Ordinance No. 2011-741 approved on August 24, 2011, Ordinance No. 2014-254 approved on April 2, 2014 and Ordinance No. 2018-996 approved on December 12, 2018; and

**WHEREAS**, the City Council has approved a change in the Zone's boundaries, which includes the annexation of additional territory into the Zone, pursuant to Ordinance No. 2020-1082<sup>1</sup>; and

**WHEREAS**, the Sixth Amendment to the Plan includes the implementation and continuation of projects for the enlarged Zone; and

**WHEREAS**, before the Zone Board may implement the Sixth Amendment to the Plan, the City Council must approve the Sixth Amendment to the Plan; and

**WHEREAS**, pursuant to Section 311.011 of the Code, a public hearing on the Sixth Amendment to the Plan is required to be held prior to its approval by City Council; and

**WHEREAS**, the City Council finds that notice of the public hearing was published in a newspaper of general circulation within the City in the time and manner required by law; and

**WHEREAS**, the City Council conducted a public hearing on the proposed Sixth Amendment to the Plan on December 2, 2020; and

**WHEREAS**, at the public hearing, interested persons were allowed to speak for or against the proposed Sixth Amendment to the Plan, the change in the Zone's boundaries and the concept of tax increment financing; and

**WHEREAS**, evidence was received and presented at the public hearing in favor of the proposed Sixth Amendment to the Plan, the change in the Zone's boundaries and the concept of tax increment financing; and

**WHEREAS**, the City desires to approve the Sixth Amendment to the Plan; **NOW, THEREFORE,**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1. Findings.** That the facts and recitations contained in the preamble of this Ordinance are hereby found and declared to be true and correct and are hereby adopted as part of this Ordinance.

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<sup>1</sup> Ordinance number of the ordinance enlarging the boundaries of Reinvestment Zone Number Ten, City of Houston, Texas, to be inserted by the City Secretary.

**Section 2.** Approval of the Sixth Amendment to the Plan. That the Plan is hereby amended by adding "Part G" to the Plan, which is attached to this Ordinance as **Exhibit A.** The Sixth Amendment to the Plan is hereby determined to be feasible and is approved. The appropriate officials of the City are authorized to take all steps reasonably necessary to implement the Sixth Amendment to the Plan.

**Section 3.** Distribution to Taxing Units. That the City Secretary is directed to provide copies of the Sixth Amendment to the Plan to each taxing unit levying ad valorem taxes in the Zone.

**Section 4.** Severability. That if any provision, section, subsection, sentence, clause, or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining provisions of this Ordinance shall not be affected, it being the intent of the City Council in adopting this Ordinance that no portion, provision, or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality, voidness, or invalidity of any other portion, provision, or regulation, and all provisions of this Ordinance are declared to be severable for that purpose.

**Section 5.** Emergency. That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 16th day of December, 2020.

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is DEC 22 2020.

*At J. Hanif*  
Interim City Secretary

(Prepared by Legal Department  
(JN:gd December 14, 2020)  
(Requested by Andy Icken, Chief Development Officer, Office of the Mayor)  
(L.D. File No. 042-1300016-021)

DocuSigned by: *At J. Hanif*  
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CAPTION PUBLISHED IN DAILY COURT  
REVIEW  
DATE: DEC 22 2020

AYE	NO	
✓		<b>MAYOR TURNER</b>
....	....	<b>COUNCIL MEMBERS</b>
✓		PECK
✓		DAVIS
✓		KAMIN
✓		EVANS-SHABAZZ
✓		MARTIN
✓		THOMAS
✓		TRAVIS
✓		CISNEROS
✓		GALLEGOS
✓		POLLARD
✓		MARTHA CASTEX-TATUM
✓		KNOX
✓		ROBINSON
✓		KUBOSH
✓		PLUMMER
✓		ALCORN
CAPTION	ADOPTED	

**Exhibit A**

PART G

SIXTH AMENDMENT TO THE  
PROJECT PLAN AND REINVESTMENT ZONE FINANCING PLAN  
FOR REINVESTMENT ZONE NUMBER TEN, CITY OF HOUSTON, TEXAS  
(LAKE HOUSTON ZONE)

**REINVESTMENT ZONE NUMBER TEN, CITY OF HOUSTON, TEXAS**

**LAKE HOUSTON ZONE**

Sixth Amended  
Project Plan and Reinvestment Zone Financing Plan

December 10, 2020

REINVESTMENT ZONE NUMBER TEN, CITY OF HOUSTON, TEXAS  
LAKE HOUSTON ZONE  
Part G – Sixth Amended Project Plan and Reinvestment Zone Financing Plan

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## **Introduction**

The purpose of the Project Plan and Reinvestment Zone Financing Plan (Parts A, B, C, D, E, F and G Plans are collectively defined herein as the "Plans") for Reinvestment Zone Number Ten, City of Houston, Texas (herein referred to as the "TIRZ"), is to set forth goals, expectations, redevelopment plans and programs to facilitate planned residential and commercial developments in a manner consistent with the Kingwood Annexation Service Plan, included as an exhibit to Ordinance No. 96-1115, adopted by City Council on October 23, 1996, which annexed the area into the City of Houston ("City"). The intent of the Plans is to ensure that the improvements will result in the long-term stability and viability of the TIRZ.

The City created the TIRZ by Ordinance No. 1997-1589, adopted by City Council on December 17, 1997, which covered approximately 1,351 acres located primarily in the vicinity of Lake Houston, also known as Kingwood. The City adopted a Project Plan and Reinvestment Zone Financing Plan for the TIRZ on April 21, 1999 by Ordinance No. 1999-387 (the "Part A Plan"). On August 11, 1999, by Ordinance No. 1999-853, City Council approved the annexation of approximately 508 additional acres into the TIRZ, and by Ordinance No. 1999-854, City Council approved a First Amendment to the Project Plan and Reinvestment Zone Financing Plan for the TIRZ (the "Part B Plan"). The enlarged TIRZ included the following tracts: Kingwood Lakes South, North Tract, Woodstream Forest and Riverchase Village Subdivisions, as well as several public rights-of-ways including Mills Branch Drive, North Park Drive, Kingwood Drive and Woodland Hills Drive.

On April 23, 2008, by Ordinance No. 2008-337, City Council adopted a Second Amendment to the Project Plan and Reinvestment Zone Financing Plan for the TIRZ (the "Part C Plan"). The Part C Plan included provisions for the design and construction of public benefit facilities. On August 24, 2011, by Ordinance No. 2011-741, City Council approved the annexation of approximately 1,249 acres to the TIRZ, and by Ordinance No. 2011-742, City Council approved a Third Amendment to the Project Plan and Reinvestment Zone Financing Plan for the TIRZ (the "Part D Plan"). The Part D Plan included provisions for land acquisition along with design and construction of a fire station to be located within the newly-annexed territory. On April 2, 2014, by Ordinance No. 2014-254, the City Council approved the annexation of approximately 370 acres into the boundaries of the TIRZ, and by Ordinance No. 2014-255, the City Council approved a Fourth Amendment to the Project Plan and Reinvestment Zone Financing Plan for the TIRZ (the "Part E Plan"). On December 12, 2018, by Ordinance No. 2018-996, the City Council approved the annexation of approximately 36.18 acres into the boundaries of the TIRZ, and by Ordinance No. 2018-997, the City Council approved a Fifth Amendment to the Project Plan and Reinvestment Zone Financing Plan for the TIRZ and extended the duration of the TIRZ to December 31, 2048 (the "Part F Plan").

On December 4, 2013, by Resolution No. 2013-62, the City Council approved the creation of the Lake Houston Redevelopment Authority (the "Authority"), delegated the responsibility of implementing the Plans to the Authority, and assigned to the Authority the tax increment revenues for such purpose pursuant to an agreement by and among the City, the Board of Directors of the TIRZ ("TIRZ Board"), and the Authority, approved by City Council on January 22, 2014, by Ordinance No. 2014-50 (the "Tri-Party Agreement").

## **Section One**

**The Part A Plan:** The Part A Plan covered approximately 1,351 acres. The primary focus of the Part A Plan was to facilitate the design and construction of water, wastewater, and drainage facilities in order to facilitate the development of new residential and commercial properties. The area included within the boundaries of the Part A Plan included open land where such infrastructure was absent and where residential and commercial development would not occur but for the creation of the TIRZ.

**The Part B Plan:** The Part B Plan sought to build upon the goals previously defined in the Part A Plan and

expanded the TIRZ boundaries by approximately 508 acres. The Part B Plan included provisions for street reconstruction and utility system upgrades on North Park Drive from Lake Houston Parkway to Mills Branch Drive, Kingwood Drive from Willow Terrace to Mills Branch Drive; and Woodland Hills Drive from Kingwood Drive to Hamblin Road. The Part B Plan also provided for the participation of Humble Independent School District in the TIRZ.

The Part C Plan: The Part C Plan both restated and further defined the fundamental goals and objectives identified in the Part A and Part B Plans. The Part C Plan also included provisions for funding the construction of a new library and the conversion of the existing library into a community center, both of which were located outside the boundaries of the TIRZ. By Ordinance No. 2008-0337, City Council found that the library and community center were areas of public assembly for the purposes of Texas Tax Code §311.010(b) and that the library and community center would benefit the property within the TIRZ.

The Part D Plan: The Part D Plan restated the goals and objectives of the Part A, Part B, Part C Plans, and included provisions for the annexation of approximately 1,249 acres of territory into the TIRZ. Located west of Interstate 59 and within the limits of Montgomery County, Texas, the newly annexed territory consisted primarily of open undeveloped or underdeveloped tracts of land. In addition to providing for the construction of a fire station, the Part D Plan also included provisions for the dedication of public rights-of-way and the design and construction of primary and secondary roadway networks and related public utility systems.

The Part E Plan: The Part E Plan restated the goals and objectives of the Part A, Part B, Part C, and Part D Plans and provided for the annexation of approximately 370 acres of territory into the TIRZ. Provisions included in the Part E Plan provided for the development of a mixed-use retail and commercial development and facilitated the development of a 700-home residential community.

#### The Part F Plan:

The Part F Plan restated the goals and objectives of the Parts A through E Plans and included provisions for the annexation of approximately 36.18 acres of territory into the TIRZ, which included public rights-of-way on Northpark Drive and a City-owned drainage easement located in Montgomery County, Texas. A fundamental goal of the Part F Plan was the design and construction of mobility improvements identified in the Kingwood Area Mobility Study ("Study"), a collective effort conducted by the Authority and Houston Public Works, published in May 2015. Priority projects identified in the Study include the reconstruction of Northpark Drive and the grade separation on Northpark Drive at Loop 494, which would improve mobility in the TIRZ, provide an evacuation route during a major storm event as well as mitigate flooding in the TIRZ. Together, the Plans provide the tools needed to alleviate deteriorated, congested and unsafe streets, roadways and related site conditions, obsolete public services and facilities, and will encourage the sound growth of residential, retail, and commercial development in the TIRZ.

The TIRZ and the City now desire to further amend the TIRZ Project Plan and Reinvestment Zone Financing Plan as further described below (the "Part G Plan").

## **Section Two**

#### The Part G Plan:

The Part G Plan contemplates the annexation of approximately 349.29 acres of additional territory into the boundaries of the TIRZ, consisting primarily of a drainage channel commonly referred to as Taylor Gully and various tracts of contiguous parcels designated to be developed into the future Woodridge Village Detention Basin and a future City of Houston regional wastewater treatment plant.

### **Proposed Goals for Improvements in the TIRZ**

As detailed below, public improvements proposed in the Part G Plan are in relationship to the original goals of the TIRZ and other City of Houston tax increment reinvestment zones of similar size and function:

#### **Goal 1: *Streets and Mobility.***

Public streets and public utility systems are required to create an environment that will stimulate private investments in retail, commercial and mixed-use developments. The reconstruction of key streets and major thoroughfares will enhance the level of service in the area. The construction of sidewalk systems including ADA compliant ramps will improve pedestrian safety, enhance the visual environment and provide connectivity both within the community and to adjacent districts. All improvements will be integrated with the street reconstruction programs of the City, the Texas Department of Transportation, Harris and Montgomery Counties, and other public entities, with a focus on the leveraging of TIRZ monies through the funding of elements not addressed by the capital improvement programs of sister agencies.

#### **Goal 2: *Drainage and Detention.***

Storm water management will be achieved through the repair and replacement of drainage systems and the design and construction of new storm water utility systems, detention basins and other improvements proven to reduce volumes of runoff from drainage areas.

#### **Goal 3: *Redevelopment and upgrades to the public green space, pocket parks, regional parks, plazas, squares, and other appropriate recreational facilities including pedestrian bridges or tunnels and hike and bike trails.***

Public infrastructure, pedestrian bridges or tunnels, regional trail systems, and other enhancements to area parks and other public open green space including sidewalks, lighting, street trees, landscaping, wayfinding signage, benches, street furniture, public art and other pedestrian amenities will attract and support redevelopment and improve quality of life of area neighborhoods and visitors by increasing the attractiveness of the community.

#### **Goal 4: *The reinforcement of pedestrian-attractive retail developments along primary and secondary corridors.***

The creation of pedestrian-friendly, safe environments through upgrades and improvements to streets and sidewalks, with ample lighting and streetscape amenities. Streetscape enhancements are required to create an environment that will help stimulate investment in retail, residential, and commercial developments. Enhanced streetscape components will include sidewalks, lighting, signage, street trees, landscaping, benches and other pedestrian amenities.

#### **Goal 5: *Cultural and Public Facilities.***

Increasing public and cultural facilities for the Kingwood community has emerged as an important public policy goal since the Part C Plan. Providing improved infrastructure, more fire, police, library, and cultural/community centers will lead to improved security and enhance the quality of life for residents, visitors and businesses.

#### **Goal 6: Economic Development Program.**

In cases where capital improvements to public infrastructure alone is insufficient or inadequate to stimulate private investment and economic development, the TIRZ may develop and fund an economic development program to incentivize private enterprise in the TIRZ and serve as a catalyst for other business developments ("Program"). The Program would support appropriate operation and maintenance of public infrastructure and facilities, including parks and recreational facilities, to develop and diversify the economy of the TIRZ, eliminate underemployment in the TIRZ, and develop or expand transportation, business and commercial activity in the TIRZ. The Program could also be used to provide funding for business development and retention, business loss mitigation development grants to catalyze investments, and matching grants to provide leverage for other economic development funds such as state enterprise projects, state economic development bank funds, and new market tax credit allocations. The TIRZ may use any available legal authority to facilitate such development. The Program could be promulgated by the TIRZ or the City and would be subject to City Council approval, as would any agreement providing incentives to a third party pursuant to the Program. The Program as outlined in this Plan constitutes an economic development program of the TIRZ for purposes of Texas Tax Code § 311.010(h).

#### **Project Plan and Reinvestment Zone Financing Plan for the TIRZ**

##### **A. Project Plan**

Existing and Proposed Uses of Land (Texas Tax Code §311.011(b)(1)): Map 1 attached hereto depicts the existing land and proposed uses in the Original and Annexed Areas of the TIRZ. The existing and proposed land uses include single-family residential, multi-family residential, commercial, office, industrial, public and institutional, transportation and utility, park and open spaces, undeveloped and agricultural production land uses.

Proposed Changes of Zoning Ordinances, Master Plan of Municipality, Building Codes, and other Municipal Ordinances (Texas Tax Code §311.011(b)(2)): All construction will be performed in conformance with the City's existing rules and regulations. There are no proposed changes to any City ordinance, master plan, or building code.

Estimated Non-Project Costs (Texas Tax Code §311.011(b)(3)) The non-project costs reflect costs that the City, Harris County, Harris County Flood Control District, Montgomery County, and the Texas Department of Transportation will fund towards infrastructure improvements within the greater Kingwood area, in conjunction with the TIRZ, as part of their ongoing capital improvement programs.

Method of Relocating Persons to be Displaced, if any, as a Result of Implementing the Plan (Texas Tax Code §311.011(b)(4)): It is not anticipated that any residents will be displaced by any of the projects to be undertaken in the TIRZ.

##### **B. Reinvestment Zone Financing Plan**

Estimated Project Costs (Texas Tax Code §311.011(c)(1)): Exhibit 1 (attached) details the proposed public improvement and administrative project costs which maybe incurred to finance eligible public improvements, projects, and programs inside or outside the TIRZ for the benefit of the TIRZ. The dollar amounts are approximate and may be amended from time to time by City Council. The financing costs

are a function of project financing needs and will vary with market conditions from the estimates shown on Exhibit 1.

Proposed Kind, Number, and Location of all Proposed Public Works or Public Improvements to be Financed in the Zone (Texas Tax Code §311.011(c)(2)): These details are described throughout the Plan.

Economic Feasibility (Texas Tax Code §311.011(c)(3)): An economic feasibility study was completed for the Kingwood area in 1999. The study documents the economic potential in the TIRZ. Exhibits 2 through 4 constitute incremental revenue estimates for the TIRZ. The incremental revenue estimates are projected to be sufficient to cover the costs of the proposed redevelopment and infrastructure improvements in the TIRZ. The Plans estimate total project costs of \$1,035,582,794. The TIRZ Board finds and determines that the Plans are economically feasible.

Estimated Amount of Bond Indebtedness; Estimated Time When Related Costs or Monetary Obligations Incurred (Texas Tax Code §311.011(c)(4), §311.011(c)(5)): Issuance of notes and bonds by or on behalf of the TIRZ will occur as tax increment revenues allow. The amount of such bonds will be determined by the increment available and shall be in the amount of the Project Costs, plus the costs of issuance. The value and timing of the issuance of notes or bonds will correlate to debt capacity as derived from the attached revenue and project schedules, as well as actual market conditions for the issue and sale of such notes and bonds.

By Ordinance No. 2018-1025, adopted by the City on December 19, 2018, the City approved and authorized the Authority to issue its bonds and notes secured by Tri-Party Agreement Revenues (as defined in such ordinance) in an aggregate principal amount not to exceed \$60 million dollars outstanding at any one time. Debt in excess of such authorization is subject to approval as provided in the Tri-Party Agreement.

Methods and Sources of Financing Project Costs and Percentage of Increment from Taxing Units Anticipated to Contribute Tax Increment to the Zone (Texas Tax Code §311.011(c)(6)): Methods and sources of financing include the issuance of notes and bonds, as well as agreements with developers and other entities for grant funding and partnerships. Tax Year 1997 is the base year for the original TIRZ boundaries. Tax Year 2048 is the scheduled final year for participation by the City and Tax Year 2027 is the scheduled final year for participation by Humble Independent School District.

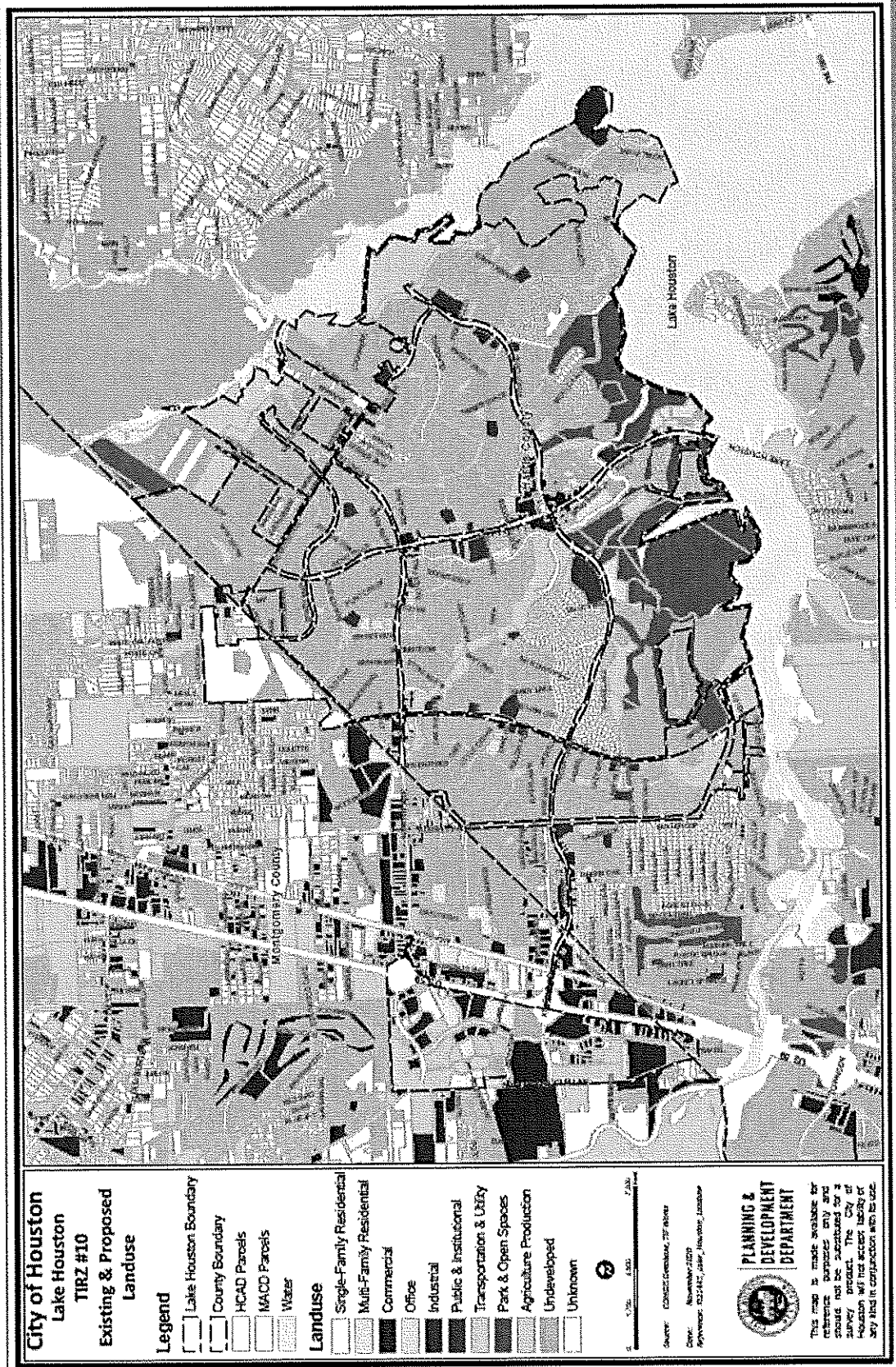
As outlined in Exhibits 2 through 4, an estimated \$312,842,146 million of increment is estimated to be generated by the TIRZ for use in funding project costs. This figure is calculated using an estimated collection rate of 95% and a City contribution of \$0.561840/\$100 of assessed valuation, and a Humble Independent School District contribution of \$1.38405/\$100 of assessed valuation.

Current Total Appraised Value of Taxable Real Property (Texas Tax Code §311.011(c)(7)): The current appraised value of taxable real property in the TIRZ, as of October 2020, is \$1,265,590,974. Base year values are computed with regard to the original TIRZ boundaries, and all annexations, in accordance with Texas Tax Code §311.012.

Estimated Captured Appraised Value of Zone During Each Year of Existence (Texas Tax Code §311.011(c)(8)): The estimated captured appraised value for the remaining duration of the TIRZ is set forth in Exhibits 3A-3F and 4.

TIRZ Duration (Texas Tax Code §311.011(c)(9)): The TIRZ was established by the City on December 17, 1997 and is scheduled to terminate December 31, 2048.

Map 1 – Existing and Proposed Land Uses



### EXHIBIT 1 - PROJECT COST SCHEDULE

**Project Cost Amendments:** The following table includes the approved project cost for the Parts A, B, C, D, E and F Plans and the changes made to those budgets through this Part G Amendment:

	Part A Estimated Plan Costs	Part B Estimated Plan Costs	Part C Estimated Plan Costs	Part D Estimated Plan Costs	Part E Estimated Plan Costs	Part F Estimated Plan Costs	Part G Estimated Plan Costs	Costs to Date as of 06/30/20	Total Estimated Remaining
<b>Infrastructure Improvements</b>									
Public Utilities	\$ 13,261,000	\$ 19,525,000	\$ 28,030,640	\$ 38,030,640	\$ 53,030,640	\$ 125,000,000	\$ 125,000,000	\$ 38,806,533	\$ 86,193,467
Street Reconstruction	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 25,000,000	\$ 60,000,000	\$ 225,000,000	\$ 225,000,000	\$ 11,253,567	\$ 213,746,433
Drainage and Detention	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254,409,140	\$ 304,409,140	\$ -	\$ 254,409,140
Parks and Recreational Facilities	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 80,000,000	\$ 20,000,000	\$ -	\$ 80,000,000
Cultural and Public Facilities	\$ -	\$ -	\$ 9,100,000	\$ 20,559,850	\$ 36,059,850	\$ 25,000,000	\$ 25,000,000	\$ 7,710,269	\$ 17,289,731
Economic Development Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000,000	\$ 25,000,000	\$ -	\$ 25,000,000
Wastewater Treatment	\$ -	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 8,330,000	\$ 8,330,000	\$ 8,330,000	\$ -	\$ 8,330,000
<b>Total</b>	<b>\$ 13,261,000</b>	<b>\$ 31,525,000</b>	<b>\$ 49,130,640</b>	<b>\$ 90,590,490</b>	<b>\$ 162,420,490</b>	<b>\$ 742,739,140</b>	<b>\$ 732,739,140</b>	<b>\$ 57,770,369</b>	<b>\$ 684,968,771</b>
<b>TIRZ Creation</b>	<b>\$ 200,000</b>	<b>\$ 260,000</b>	<b>\$ 260,000</b>	<b>\$ 260,000</b>	<b>\$ 260,000</b>	<b>\$ 260,000</b>	<b>\$ 260,000</b>	<b>\$ 260,000</b>	<b>\$ -</b>
<b>TIRZ Administration and Management</b>	<b>\$ 795,000</b>	<b>\$ 540,000</b>	<b>\$ 540,000</b>	<b>\$ 1,540,000</b>	<b>\$ 2,040,000</b>	<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 2,671,124</b>	<b>\$ 328,876</b>
<b>Educational Facilities Project Costs</b>	<b>\$ -</b>	<b>\$ 60,000,000</b>	<b>\$ 60,000,000</b>	<b>\$ 60,000,000</b>	<b>\$ 60,000,000</b>	<b>\$ 299,583,654</b>	<b>\$ 299,583,654</b>	<b>\$ 147,519,900</b>	<b>\$ 152,063,754</b>
<b>PROJECT PLAN TOTAL</b>	<b>\$ 14,256,000</b>	<b>\$ 92,325,000</b>	<b>\$ 109,930,640</b>	<b>\$ 152,390,490</b>	<b>\$ 224,720,490</b>	<b>\$ 1,045,582,794</b>	<b>\$ 1,035,582,794</b>	<b>\$ 208,221,393</b>	<b>\$ 837,361,401</b>



**Exhibit 2  
Revenue and Transfer Schedule**

Fiscal Year	Apportionment Revenue											Transfers				Net Revenue (Total Apportionment Revenue less Transfers)		
	Original Area			1998 Acres Area			2011 Acres Area	2014 Acres Area	2016 Acres Area	2020 Acres Area	Total	Humble SO Educational Facilities			Total Educational Facilities & Transfers			
							City	City	City	City					City Adm'n Fees			
	City	Humble SO	Total	City	Humble SO	Total						City	Humble SO	Total				
2020	\$ 2,335,597	\$ 7,587,438	\$ 9,923,036	\$ 2,335,597	\$ 9,923,036	\$ 12,258,633	\$ 5,154,310	\$ 1,415,023	\$ 696,440	\$ -	\$ -	\$ 5,751,404	\$ 14,577,420	\$ 17,248,824	\$ 11,497,420	\$ 287,570	\$ 16,784,990	\$ 5,463,844
2021	\$ 2,481,679	\$ 7,971,488	\$ 10,453,167	\$ 2,481,679	\$ 10,453,167	\$ 12,934,846	\$ 6,442,260	\$ 1,506,577	\$ 696,441	\$ -	\$ -	\$ 6,807,608	\$ 12,078,182	\$ 18,099,788	\$ 12,078,182	\$ 301,000	\$ 17,778,282	\$ 5,720,515
2022	\$ 2,581,631	\$ 8,375,560	\$ 10,957,191	\$ 2,581,631	\$ 10,957,191	\$ 13,540,821	\$ 6,502,091	\$ 1,601,675	\$ 727,647	\$ -	\$ -	\$ 6,902,616	\$ 12,697,993	\$ 18,999,599	\$ 12,697,993	\$ 315,131	\$ 18,683,468	\$ 5,937,445
2023	\$ 2,686,619	\$ 8,799,435	\$ 11,486,054	\$ 2,686,619	\$ 11,486,054	\$ 14,147,669	\$ 6,574,377	\$ 1,700,630	\$ 768,099	\$ -	\$ -	\$ 6,998,464	\$ 13,318,779	\$ 19,973,141	\$ 13,318,779	\$ 319,141	\$ 19,654,000	\$ 6,168,175
2024	\$ 2,797,812	\$ 9,214,464	\$ 12,012,276	\$ 2,797,812	\$ 12,012,276	\$ 14,739,088	\$ 6,656,718	\$ 1,803,543	\$ 793,890	\$ -	\$ -	\$ 7,043,111	\$ 14,065,577	\$ 20,639,387	\$ 14,065,577	\$ 323,387	\$ 20,315,999	\$ 6,419,184
2025	\$ 2,911,373	\$ 9,731,764	\$ 12,643,137	\$ 2,911,373	\$ 12,643,137	\$ 15,336,507	\$ 6,749,713	\$ 1,903,572	\$ 818,950	\$ -	\$ -	\$ 7,250,608	\$ 14,706,407	\$ 21,993,361	\$ 14,706,407	\$ 327,713	\$ 21,665,648	\$ 6,654,184
2026	\$ 3,029,476	\$ 10,202,430	\$ 13,231,906	\$ 3,029,476	\$ 13,231,906	\$ 15,933,382	\$ 6,842,179	\$ 2,004,102	\$ 903,413	\$ -	\$ -	\$ 7,445,591	\$ 15,447,713	\$ 22,993,361	\$ 15,447,713	\$ 332,131	\$ 22,661,230	\$ 6,904,105
2027	\$ 3,152,304	\$ 10,717,628	\$ 13,869,932	\$ 3,152,304	\$ 13,869,932	\$ 16,530,257	\$ 6,932,138	\$ 2,104,618	\$ 984,902	\$ -	\$ -	\$ 7,605,020	\$ 16,225,990	\$ 24,111,534	\$ 16,225,990	\$ 341,371	\$ 23,770,159	\$ 7,249,367
2028	\$ 3,283,044	\$ -	\$ 3,283,044	\$ 3,283,044	\$ -	\$ 3,283,044	\$ 7,020,118	\$ 7,218,018	\$ 984,902	\$ -	\$ -	\$ 7,605,020	\$ -	\$ -	\$ -	\$ 345,812	\$ 7,950,832	\$ 7,659,210
2029	\$ 3,412,895	\$ -	\$ 3,412,895	\$ 3,412,895	\$ -	\$ 3,412,895	\$ 7,103,787	\$ 7,303,787	\$ 984,904	\$ -	\$ -	\$ 7,605,020	\$ -	\$ -	\$ -	\$ 349,283	\$ 8,038,933	\$ 7,788,691
2030	\$ 3,551,093	\$ -	\$ 3,551,093	\$ 3,551,093	\$ -	\$ 3,551,093	\$ 7,188,465	\$ 7,388,465	\$ 1,006,669	\$ -	\$ -	\$ 7,695,134	\$ -	\$ -	\$ -	\$ 353,754	\$ 8,143,187	\$ 7,938,462
2031	\$ 3,694,298	\$ -	\$ 3,694,298	\$ 3,694,298	\$ -	\$ 3,694,298	\$ 7,274,143	\$ 7,474,143	\$ 1,006,669	\$ -	\$ -	\$ 7,785,812	\$ -	\$ -	\$ -	\$ 358,225	\$ 8,243,336	\$ 8,081,148
2032	\$ 3,844,188	\$ -	\$ 3,844,188	\$ 3,844,188	\$ -	\$ 3,844,188	\$ 7,360,821	\$ 7,560,821	\$ 1,006,669	\$ -	\$ -	\$ 7,895,482	\$ -	\$ -	\$ -	\$ 362,696	\$ 8,338,485	\$ 8,274,815
2033	\$ 3,999,604	\$ -	\$ 3,999,604	\$ 3,999,604	\$ -	\$ 3,999,604	\$ 7,447,499	\$ 7,647,499	\$ 1,006,669	\$ -	\$ -	\$ 8,000,151	\$ -	\$ -	\$ -	\$ 367,167	\$ 8,433,625	\$ 8,415,489
2034	\$ 4,161,437	\$ -	\$ 4,161,437	\$ 4,161,437	\$ -	\$ 4,161,437	\$ 7,534,177	\$ 7,734,177	\$ 1,006,669	\$ -	\$ -	\$ 8,185,841	\$ -	\$ -	\$ -	\$ 371,638	\$ 8,528,764	\$ 8,506,157
2035	\$ 4,329,333	\$ -	\$ 4,329,333	\$ 4,329,333	\$ -	\$ 4,329,333	\$ 7,620,855	\$ 7,820,855	\$ 1,006,669	\$ -	\$ -	\$ 8,272,502	\$ -	\$ -	\$ -	\$ 376,109	\$ 8,623,903	\$ 8,606,794
2036	\$ 4,504,197	\$ -	\$ 4,504,197	\$ 4,504,197	\$ -	\$ 4,504,197	\$ 7,707,533	\$ 7,907,533	\$ 1,006,669	\$ -	\$ -	\$ 8,359,161	\$ -	\$ -	\$ -	\$ 380,580	\$ 8,719,042	\$ 8,697,493
2037	\$ 4,685,991	\$ -	\$ 4,685,991	\$ 4,685,991	\$ -	\$ 4,685,991	\$ 7,794,211	\$ 7,994,211	\$ 1,006,669	\$ -	\$ -	\$ 8,445,820	\$ -	\$ -	\$ -	\$ 385,051	\$ 8,814,181	\$ 8,788,161
2038	\$ 4,875,091	\$ -	\$ 4,875,091	\$ 4,875,091	\$ -	\$ 4,875,091	\$ 7,880,889	\$ 8,080,889	\$ 1,006,669	\$ -	\$ -	\$ 8,532,489	\$ -	\$ -	\$ -	\$ 389,522	\$ 8,909,320	\$ 8,878,798
2039	\$ 5,073,710	\$ -	\$ 5,073,710	\$ 5,073,710	\$ -	\$ 5,073,710	\$ 7,967,567	\$ 8,167,567	\$ 1,006,669	\$ -	\$ -	\$ 8,619,158	\$ -	\$ -	\$ -	\$ 393,993	\$ 9,004,459	\$ 8,969,466
2040	\$ 5,279,277	\$ -	\$ 5,279,277	\$ 5,279,277	\$ -	\$ 5,279,277	\$ 8,054,245	\$ 8,254,245	\$ 1,006,669	\$ -	\$ -	\$ 8,705,827	\$ -	\$ -	\$ -	\$ 398,464	\$ 9,099,598	\$ 9,059,134
2041	\$ 5,491,330	\$ -	\$ 5,491,330	\$ 5,491,330	\$ -	\$ 5,491,330	\$ 8,140,923	\$ 8,340,923	\$ 1,006,669	\$ -	\$ -	\$ 8,792,496	\$ -	\$ -	\$ -	\$ 402,935	\$ 9,194,737	\$ 9,149,802
2042	\$ 5,709,483	\$ -	\$ 5,709,483	\$ 5,709,483	\$ -	\$ 5,709,483	\$ 8,227,601	\$ 8,427,601	\$ 1,006,669	\$ -	\$ -	\$ 8,879,165	\$ -	\$ -	\$ -	\$ 407,406	\$ 9,289,876	\$ 9,248,470
2043	\$ 5,934,183	\$ -	\$ 5,934,183	\$ 5,934,183	\$ -	\$ 5,934,183	\$ 8,314,279	\$ 8,514,279	\$ 1,006,669	\$ -	\$ -	\$ 8,965,834	\$ -	\$ -	\$ -	\$ 411,877	\$ 9,385,015	\$ 9,343,138
2044	\$ 6,165,438	\$ -	\$ 6,165,438	\$ 6,165,438	\$ -	\$ 6,165,438	\$ 8,400,957	\$ 8,600,957	\$ 1,006,669	\$ -	\$ -	\$ 9,052,503	\$ -	\$ -	\$ -	\$ 416,348	\$ 9,480,154	\$ 9,437,806
2045	\$ 6,403,269	\$ -	\$ 6,403,269	\$ 6,403,269	\$ -	\$ 6,403,269	\$ 8,487,635	\$ 8,687,635	\$ 1,006,669	\$ -	\$ -	\$ 9,139,172	\$ -	\$ -	\$ -	\$ 420,819	\$ 9,575,293	\$ 9,532,474
2046	\$ 6,647,044	\$ -	\$ 6,647,044	\$ 6,647,044	\$ -	\$ 6,647,044	\$ 8,574,313	\$ 8,774,313	\$ 1,006,669	\$ -	\$ -	\$ 9,225,841	\$ -	\$ -	\$ -	\$ 425,290	\$ 9,670,432	\$ 9,627,142
2047	\$ 6,896,174	\$ -	\$ 6,896,174	\$ 6,896,174	\$ -	\$ 6,896,174	\$ 8,660,991	\$ 8,860,991	\$ 1,006,669	\$ -	\$ -	\$ 9,312,510	\$ -	\$ -	\$ -	\$ 429,761	\$ 9,765,571	\$ 9,721,811
2048	\$ 7,151,983	\$ -	\$ 7,151,983	\$ 7,151,983	\$ -	\$ 7,151,983	\$ 8,747,669	\$ 8,947,669	\$ 1,006,669	\$ -	\$ -	\$ 9,400,179	\$ -	\$ -	\$ -	\$ 434,232	\$ 9,860,710	\$ 9,815,478
2049	\$ 7,414,438	\$ -	\$ 7,414,438	\$ 7,414,438	\$ -	\$ 7,414,438	\$ 8,834,347	\$ 9,034,347	\$ 1,006,669	\$ -	\$ -	\$ 9,487,848	\$ -	\$ -	\$ -	\$ 438,703	\$ 9,955,849	\$ 9,909,146
2050	\$ 7,683,983	\$ -	\$ 7,683,983	\$ 7,683,983	\$ -	\$ 7,683,983	\$ 8,920,925	\$ 9,120,925	\$ 1,006,669	\$ -	\$ -	\$ 9,575,517	\$ -	\$ -	\$ -	\$ 443,174	\$ 10,050,988	\$ 9,996,814
2051	\$ 7,959,983	\$ -	\$ 7,959,983	\$ 7,959,983	\$ -	\$ 7,959,983	\$ 9,007,603	\$ 9,207,603	\$ 1,006,669	\$ -	\$ -	\$ 9,662,186	\$ -	\$ -	\$ -	\$ 447,645	\$ 10,146,127	\$ 10,091,482
2052	\$ 8,242,983	\$ -	\$ 8,242,983	\$ 8,242,983	\$ -	\$ 8,242,983	\$ 9,094,281	\$ 9,294,281	\$ 1,006,669	\$ -	\$ -	\$ 9,748,955	\$ -	\$ -	\$ -	\$ 452,116	\$ 10,241,266	\$ 10,186,150
2053	\$ 8,532,438	\$ -	\$ 8,532,438	\$ 8,532,438	\$ -	\$ 8,532,438	\$ 9,180,959	\$ 9,380,959	\$ 1,006,669	\$ -	\$ -	\$ 9,835,624	\$ -	\$ -	\$ -	\$ 456,587	\$ 10,336,405	\$ 10,280,818
2054	\$ 8,828,983	\$ -	\$ 8,828,983	\$ 8,828,983	\$ -	\$ 8,828,983	\$ 9,267,637	\$ 9,467,637	\$ 1,006,669	\$ -	\$ -	\$ 9,922,293	\$ -	\$ -	\$ -	\$ 461,058	\$ 10,431,544	\$ 10,375,486
2055	\$ 9,131,983	\$ -	\$ 9,131,983	\$ 9,131,983	\$ -	\$ 9,131,983	\$ 9,354,315	\$ 9,554,315	\$ 1,006,669	\$ -	\$ -	\$ 10,008,962	\$ -	\$ -	\$ -	\$ 465,529	\$ 10,526,683	\$ 10,461,154
2056	\$ 9,441,983	\$ -	\$ 9,441,983	\$ 9,441,983	\$ -	\$ 9,441,983	\$ 9,440,993	\$ 9,640,993	\$ 1,006,669	\$ -	\$ -	\$ 10,100,661	\$ -	\$ -	\$ -	\$ 470,000	\$ 10,621,822	\$ 10,551,822
2057	\$ 9,758,983	\$ -	\$ 9,758,983	\$ 9,758,983	\$ -	\$ 9,758,983	\$ 9,527,671	\$ 9,727,671	\$ 1,006,669	\$ -	\$ -	\$ 10,192,330	\$ -	\$ -	\$ -	\$ 474,471	\$ 10,716,961	\$ 10,642,490
2058	\$ 10,083,983	\$ -	\$ 10,083,983	\$ 10,083,983	\$ -	\$ 10,083,983	\$ 9,614,349	\$ 9,814,349	\$ 1,006,669	\$ -	\$ -	\$ 10,284,009	\$ -	\$ -	\$ -	\$ 478,942	\$ 10,812,100	\$ 10,737,158
2059	\$ 10,416,983	\$ -	\$ 10,416,983	\$ 10,416,983	\$ -	\$ 10,416,983	\$ 9,701,027	\$ 9,901,027	\$ 1,006,669	\$ -	\$ -	\$ 10,375,678	\$ -	\$ -	\$ -	\$ 483,413	\$ 10,907,239	\$ 10,827,826
2060	\$ 10,757,983	\$ -	\$ 10,757,983	\$ 10,757,983	\$ -	\$ 10,757,983	\$ 9,787,705	\$ 9,987,705	\$ 1,006,669	\$ -	\$ -	\$ 10,467,347	\$ -	\$ -	\$ -	\$ 487,884	\$ 11,002,378	\$ 10,914,494
2061	\$ 11,106,983	\$ -	\$ 11,106,983	\$ 11,106,983	\$ -	\$ 11,106,983	\$ 9,874,383	\$ 10,074,383	\$ 1,006,669	\$ -	\$ -	\$ 10,559,016	\$ -	\$ -	\$ -	\$ 492,355	\$ 11,097,517	\$ 11,005,162
2062	\$ 11,463,983	\$ -	\$ 11,463,983	\$ 11,463,983	\$ -	\$ 11,463,983	\$ 9,961,061	\$ 10,161,061	\$ 1,006,669	\$ -	\$ -	\$ 10,650,685	\$ -	\$ -	\$ -	\$ 496,826	\$ 11,192,656	\$ 11,100,830
2063	\$ 11,828,983	\$ -	\$ 11,828,983	\$ 11,828,983	\$ -	\$ 11,828,983	\$ 10,047,739	\$ 10,247,739	\$ 1,006,669	\$ -	\$ -	\$ 10,742,354	\$ -	\$ -	\$ -	\$ 501,297	\$ 11,287,795	\$ 11,196,498
2064	\$ 12,201,983	\$ -	\$ 12,201,983	\$ 12,201,983	\$ -	\$ 12,201,983	\$ 10,134,417	\$ 10,334,417	\$ 1,006,669	\$ -	\$ -	\$ 10,833,023	\$ -	\$ -	\$ -	\$ 505,768	\$ 11,382,934	\$ 11,287,166
2065	\$ 12,582,983	\$ -	\$ 12,582,983	\$ 12,582,983	\$ -	\$ 12,582,983	\$ 10,221,095	\$ 10,421,095	\$ 1,006,669	\$ -	\$ -	\$ 10,923,692	\$ -	\$ -	\$ -	\$ 510,239	\$ 11,478,073	\$ 11,377,834
2066	\$ 12,964,983	\$ -	\$ 12,964,983	\$ 12,964,983	\$ -	\$ 12,964,983	\$ 10,307,773	\$ 10,507,773	\$ 1,006,669	\$ -	\$ -	\$ 11,014,361	\$ -	\$ -	\$ -	\$ 514,710	\$ 11,573,212	\$ 11,468,502
2067	\$ 13,346,983	\$ -	\$ 13,346,983	\$ 13,346,983	\$ -	\$ 13,346,983	\$ 10,394,451	\$ 10,594,451	\$ 1,006,669	\$ -	\$ -	\$ 11,105,030	\$ -	\$ -	\$ -	\$ 519,181	\$ 11,668,351	\$ 11,558,170
2068	\$ 13,728,983	\$ -	\$ 13,728,983	\$ 13,728,983	\$ -	\$ 13,728,983	\$ 10,481,129	\$ 10,681,129	\$ 1,006,669	\$ -	\$ -	\$ 11,195,700	\$ -	\$ -	\$ -	\$ 523,652	\$ 11,763,490	\$ 11,648,838
2069	\$ 14,110,983	\$ -	\$ 14,110,983	\$ 14,110,983	\$ -	\$ 14,110,983	\$ 10,567,807	\$ 10,767,807	\$ 1,006,669	\$ -	\$ -	\$ 11,286,369	\$ -	\$ -	\$ -	\$ 528,123	\$ 11,858,629	\$ 11,738,506
2070	\$ 14,502,983	\$ -	\$ 14,502,983	\$ 14,502,983	\$ -	\$ 14,502,983	\$ 10,654,4,48											

**Exhibit 3A**  
**Revenue Schedule: City of Houston Original Area**

Tax Year	Base Value	Projected Value	Captured Appraised Value	Collection Rate	Tax Rate	Increment Revenue	Admin Fee	Net Revenue
2020	\$ 7,721,300	\$ 454,673,303	\$ 446,952,003	95%	0.56184	\$ 2,385,597	119,280	\$ 2,266,317
2021	\$ 7,721,300	\$ 472,860,235	\$ 465,138,935	95%	0.56184	\$ 2,482,670	124,134	\$ 2,358,536
2022	\$ 7,721,300	\$ 491,774,645	\$ 484,053,345	95%	0.56184	\$ 2,583,625	129,181	\$ 2,454,444
2023	\$ 7,721,300	\$ 511,445,630	\$ 503,724,330	95%	0.56184	\$ 2,688,619	134,431	\$ 2,554,188
2024	\$ 7,721,300	\$ 531,903,456	\$ 524,182,156	95%	0.56184	\$ 2,797,812	139,891	\$ 2,657,921
2025	\$ 7,721,300	\$ 553,179,594	\$ 545,458,294	95%	0.56184	\$ 2,911,373	145,569	\$ 2,765,804
2026	\$ 7,721,300	\$ 575,306,777	\$ 567,585,477	95%	0.56184	\$ 3,029,476	151,474	\$ 2,878,002
2027	\$ 7,721,300	\$ 598,319,049	\$ 590,597,749	95%	0.56184	\$ 3,152,304	157,615	\$ 2,994,689
2028	\$ 7,721,300	\$ 622,251,811	\$ 614,530,511	95%	0.56184	\$ 3,280,044	164,002	\$ 3,116,042
2029	\$ 7,721,300	\$ 647,141,883	\$ 639,420,583	95%	0.56184	\$ 3,412,895	170,645	\$ 3,242,250
2030	\$ 7,721,300	\$ 673,027,558	\$ 665,306,258	95%	0.56184	\$ 3,551,059	177,553	\$ 3,373,506
2031	\$ 7,721,300	\$ 699,948,661	\$ 692,227,361	95%	0.56184	\$ 3,694,750	184,738	\$ 3,510,012
2032	\$ 7,721,300	\$ 727,946,607	\$ 720,225,307	95%	0.56184	\$ 3,844,188	192,209	\$ 3,651,979
2033	\$ 7,721,300	\$ 757,064,471	\$ 749,343,171	95%	0.56184	\$ 3,999,604	199,980	\$ 3,799,624
2034	\$ 7,721,300	\$ 787,347,050	\$ 779,625,750	95%	0.56184	\$ 4,161,237	208,062	\$ 3,953,175
2035	\$ 7,721,300	\$ 818,840,932	\$ 811,119,632	95%	0.56184	\$ 4,329,335	216,467	\$ 4,112,868
2036	\$ 7,721,300	\$ 851,594,569	\$ 843,873,269	95%	0.56184	\$ 4,504,157	225,208	\$ 4,278,949
2037	\$ 7,721,300	\$ 885,658,352	\$ 877,937,052	95%	0.56184	\$ 4,685,971	234,299	\$ 4,451,672
2038	\$ 7,721,300	\$ 921,084,686	\$ 913,363,386	95%	0.56184	\$ 4,875,059	243,753	\$ 4,631,306
2039	\$ 7,721,300	\$ 957,928,074	\$ 950,206,774	95%	0.56184	\$ 5,071,710	253,586	\$ 4,818,124
2040	\$ 7,721,300	\$ 996,245,197	\$ 988,523,897	95%	0.56184	\$ 5,276,227	263,811	\$ 5,012,416
2041	\$ 7,721,300	\$ 1,036,095,005	\$ 1,028,373,705	95%	0.56184	\$ 5,488,924	274,446	\$ 5,214,478
2042	\$ 7,721,300	\$ 1,077,538,805	\$ 1,069,817,505	95%	0.56184	\$ 5,710,130	285,507	\$ 5,424,623
2043	\$ 7,721,300	\$ 1,120,640,357	\$ 1,112,919,057	95%	0.56184	\$ 5,940,183	297,009	\$ 5,643,174
2044	\$ 7,721,300	\$ 1,165,465,971	\$ 1,157,744,671	95%	0.56184	\$ 6,179,439	308,972	\$ 5,870,467
2045	\$ 7,721,300	\$ 1,212,084,610	\$ 1,204,363,310	95%	0.56184	\$ 6,428,265	321,413	\$ 6,106,852
2046	\$ 7,721,300	\$ 1,260,567,994	\$ 1,252,846,694	95%	0.56184	\$ 6,687,044	334,352	\$ 6,352,692
2047	\$ 7,721,300	\$ 1,310,990,714	\$ 1,303,269,414	95%	0.56184	\$ 6,956,174	347,809	\$ 6,608,365
2048	\$ 7,721,300	\$ 1,363,430,343	\$ 1,355,709,043	95%	0.58831	\$ 7,576,983	378,849	\$ 7,198,134
						\$ 127,684,854	6,384,245	\$ 121,300,609

**Exhibit 3B**  
**Revenue Schedule: City of Houston 1999 Annexed Area**

Tax Year	Base Value	Projected Value	Captured Appraised Value	Collection Rate	Tax Rate	Increment Revenue	Admin Fee	Net Revenue
2020	\$ 1,237,780	\$ 241,862,351	\$ 240,624,571	95%	0.56184	\$ 1,284,329	\$ 64,216	\$ 1,220,113
2021	\$ 1,237,780	\$ 251,536,845	\$ 250,299,065	95%	0.56184	\$ 1,335,966	\$ 66,798	\$ 1,269,168
2022	\$ 1,237,780	\$ 261,598,319	\$ 260,360,539	95%	0.56184	\$ 1,389,669	\$ 69,483	\$ 1,320,186
2023	\$ 1,237,780	\$ 272,062,252	\$ 270,824,472	95%	0.56184	\$ 1,445,520	\$ 72,276	\$ 1,373,244
2024	\$ 1,237,780	\$ 282,944,742	\$ 281,706,962	95%	0.56184	\$ 1,503,605	\$ 75,180	\$ 1,428,425
2025	\$ 1,237,780	\$ 294,262,531	\$ 293,024,751	95%	0.56184	\$ 1,564,014	\$ 78,201	\$ 1,485,813
2026	\$ 1,237,780	\$ 306,033,033	\$ 304,795,253	95%	0.56184	\$ 1,626,839	\$ 81,342	\$ 1,545,497
2027	\$ 1,237,780	\$ 318,274,354	\$ 317,036,574	95%	0.56184	\$ 1,692,176	\$ 84,609	\$ 1,607,567
2028	\$ 1,237,780	\$ 331,005,328	\$ 329,767,548	95%	0.56184	\$ 1,760,128	\$ 88,006	\$ 1,672,122
2029	\$ 1,237,780	\$ 344,245,541	\$ 343,007,761	95%	0.56184	\$ 1,830,797	\$ 91,540	\$ 1,739,257
2030	\$ 1,237,780	\$ 358,015,363	\$ 356,777,583	95%	0.56184	\$ 1,904,293	\$ 95,215	\$ 1,809,078
2031	\$ 1,237,780	\$ 372,335,977	\$ 371,098,197	95%	0.56184	\$ 1,980,729	\$ 99,036	\$ 1,881,693
2032	\$ 1,237,780	\$ 387,229,416	\$ 385,991,636	95%	0.56184	\$ 2,060,223	\$ 103,011	\$ 1,957,212
2033	\$ 1,237,780	\$ 402,718,593	\$ 401,480,813	95%	0.56184	\$ 2,142,896	\$ 107,145	\$ 2,035,751
2034	\$ 1,237,780	\$ 418,827,337	\$ 417,589,557	95%	0.56184	\$ 2,228,876	\$ 111,444	\$ 2,117,432
2035	\$ 1,237,780	\$ 435,580,430	\$ 434,342,650	95%	0.56184	\$ 2,318,295	\$ 115,915	\$ 2,202,380
2036	\$ 1,237,780	\$ 453,003,647	\$ 451,765,867	95%	0.56184	\$ 2,411,291	\$ 120,565	\$ 2,290,726
2037	\$ 1,237,780	\$ 471,123,793	\$ 469,886,013	95%	0.56184	\$ 2,508,007	\$ 125,400	\$ 2,382,607
2038	\$ 1,237,780	\$ 489,968,745	\$ 488,730,965	95%	0.56184	\$ 2,608,592	\$ 130,430	\$ 2,478,162
2039	\$ 1,237,780	\$ 509,567,495	\$ 508,329,715	95%	0.56184	\$ 2,713,200	\$ 135,660	\$ 2,577,540
2040	\$ 1,237,780	\$ 529,950,195	\$ 528,712,415	95%	0.56184	\$ 2,821,992	\$ 141,100	\$ 2,680,892
2041	\$ 1,237,780	\$ 551,148,202	\$ 549,910,422	95%	0.56184	\$ 2,935,136	\$ 146,757	\$ 2,788,379
2042	\$ 1,237,780	\$ 573,194,131	\$ 571,956,351	95%	0.56184	\$ 3,052,806	\$ 152,640	\$ 2,900,166
2043	\$ 1,237,780	\$ 596,121,896	\$ 594,884,116	95%	0.56184	\$ 3,175,182	\$ 158,759	\$ 3,016,423
2044	\$ 1,237,780	\$ 619,966,772	\$ 618,728,992	95%	0.56184	\$ 3,302,454	\$ 165,123	\$ 3,137,331
2045	\$ 1,237,780	\$ 644,765,443	\$ 643,527,663	95%	0.56184	\$ 3,434,816	\$ 171,741	\$ 3,263,075
2046	\$ 1,237,780	\$ 670,556,060	\$ 669,318,280	95%	0.56184	\$ 3,572,473	\$ 178,624	\$ 3,393,849
2047	\$ 1,237,780	\$ 697,378,303	\$ 696,140,523	95%	0.56184	\$ 3,715,636	\$ 185,782	\$ 3,529,854
2048	\$ 1,237,780	\$ 725,273,435	\$ 724,035,655	95%	0.56184	\$ 3,864,526	\$ 193,226	\$ 3,671,300
						\$ 68,184,466	\$ 3,409,224	\$ 64,775,242

**Exhibit 3C**  
**Revenue Schedule: City of Houston 2011 Annexed Area**

Tax Year	Base Value	Projected Value	Captured Appraised Value	Collection Rate	Tax Rate	Increment Revenue	Admin Fee	Net Increment
2020	\$ 163,408,199	\$ 428,521,669	\$ 265,113,470	95%	0.56184	\$ 1,415,038	70,752	\$ 1,344,286
2021	\$ 163,408,199	\$ 445,662,536	\$ 282,254,337	95%	0.56184	\$ 1,506,527	75,326	\$ 1,431,201
2022	\$ 163,408,199	\$ 463,489,037	\$ 300,080,838	95%	0.56184	\$ 1,601,675	80,084	\$ 1,521,591
2023	\$ 163,408,199	\$ 482,028,599	\$ 318,620,400	95%	0.56184	\$ 1,700,630	85,032	\$ 1,615,598
2024	\$ 163,408,199	\$ 501,309,743	\$ 337,901,544	95%	0.56184	\$ 1,803,543	90,177	\$ 1,713,366
2025	\$ 163,408,199	\$ 521,362,132	\$ 357,953,933	95%	0.56184	\$ 1,910,572	95,529	\$ 1,815,043
2026	\$ 163,408,199	\$ 542,216,618	\$ 378,808,419	95%	0.56184	\$ 2,021,882	101,094	\$ 1,920,788
2027	\$ 163,408,199	\$ 563,905,282	\$ 400,497,083	95%	0.56184	\$ 2,137,645	106,882	\$ 2,030,763
2028	\$ 163,408,199	\$ 586,461,494	\$ 423,053,295	95%	0.56184	\$ 2,258,038	112,902	\$ 2,145,136
2029	\$ 163,408,199	\$ 609,919,953	\$ 446,511,754	95%	0.56184	\$ 2,383,248	119,162	\$ 2,264,086
2030	\$ 163,408,199	\$ 634,316,752	\$ 470,908,553	95%	0.56184	\$ 2,513,465	125,673	\$ 2,387,792
2031	\$ 163,408,199	\$ 659,689,422	\$ 496,281,223	95%	0.56184	\$ 2,648,891	132,445	\$ 2,516,446
2032	\$ 163,408,199	\$ 686,076,998	\$ 522,668,799	95%	0.56184	\$ 2,789,734	139,487	\$ 2,650,247
2033	\$ 163,408,199	\$ 713,520,078	\$ 550,111,879	95%	0.56184	\$ 2,936,211	146,811	\$ 2,789,400
2034	\$ 163,408,199	\$ 742,060,881	\$ 578,652,682	95%	0.56184	\$ 3,088,547	154,427	\$ 2,934,120
2035	\$ 163,408,199	\$ 771,743,317	\$ 608,335,118	95%	0.56184	\$ 3,246,977	162,349	\$ 3,084,628
2036	\$ 163,408,199	\$ 802,613,049	\$ 639,204,850	95%	0.56184	\$ 3,411,743	170,587	\$ 3,241,156
2037	\$ 163,408,199	\$ 834,717,571	\$ 671,309,372	95%	0.56184	\$ 3,583,100	179,155	\$ 3,403,945
2038	\$ 163,408,199	\$ 868,106,274	\$ 704,698,075	95%	0.56184	\$ 3,761,312	188,066	\$ 3,573,246
2039	\$ 163,408,199	\$ 902,830,525	\$ 739,422,326	95%	0.56184	\$ 3,946,652	197,333	\$ 3,749,319
2040	\$ 163,408,199	\$ 938,943,746	\$ 775,535,547	95%	0.56184	\$ 4,139,405	206,970	\$ 3,932,435
2041	\$ 163,408,199	\$ 976,501,496	\$ 813,093,297	95%	0.56184	\$ 4,339,869	216,993	\$ 4,122,876
2042	\$ 163,408,199	\$ 1,015,561,556	\$ 852,153,357	95%	0.56184	\$ 4,548,351	227,418	\$ 4,320,933
2043	\$ 163,408,199	\$ 1,056,184,018	\$ 892,775,819	95%	0.56184	\$ 4,765,173	238,259	\$ 4,526,914
2044	\$ 163,408,199	\$ 1,098,431,379	\$ 935,023,180	95%	0.56184	\$ 4,990,668	249,533	\$ 4,741,135
2045	\$ 163,408,199	\$ 1,142,368,634	\$ 978,960,435	95%	0.56184	\$ 5,225,182	261,259	\$ 4,963,923
2046	\$ 163,408,199	\$ 1,188,063,379	\$ 1,024,655,180	95%	0.56184	\$ 5,469,077	273,454	\$ 5,195,623
2047	\$ 163,408,199	\$ 1,235,585,915	\$ 1,072,177,716	95%	0.56184	\$ 5,722,727	286,136	\$ 5,436,591
2048	\$ 163,408,199	\$ 1,285,009,351	\$ 1,121,601,152	95%	0.58831	\$ 6,268,567	313,428	\$ 5,955,139
						\$ 96,134,449	\$ 4,806,723	\$ 91,327,726

**Exhibit 3D**  
**Revenue Schedule: City of Houston 2014 Annexed Area**

<b>Tax Year</b>	<b>Base Value</b>	<b>Projected Value</b>	<b>Captured Appraised Value</b>	<b>Collection Rate</b>	<b>Tax Rate</b>	<b>Increment Revenue</b>	<b>Admin Fee</b>	<b>Net Increment</b>
2020	\$ 15,673,312	\$ 140,533,651	\$ 124,860,339	95%	0.56184	\$ 666,440	\$ 33,322	\$ 633,118
2021	\$ 15,673,312	\$ 146,154,997	\$ 130,481,685	95%	0.56184	\$ 696,443	\$ 34,822	\$ 661,621
2022	\$ 15,673,312	\$ 152,001,197	\$ 136,327,885	95%	0.56184	\$ 727,647	\$ 36,382	\$ 691,265
2023	\$ 15,673,312	\$ 158,081,245	\$ 142,407,933	95%	0.56184	\$ 760,099	\$ 38,005	\$ 722,094
2024	\$ 15,673,312	\$ 164,404,495	\$ 148,731,183	95%	0.56184	\$ 793,850	\$ 39,693	\$ 754,157
2025	\$ 15,673,312	\$ 170,980,674	\$ 155,307,362	95%	0.56184	\$ 828,950	\$ 41,448	\$ 787,502
2026	\$ 15,673,312	\$ 177,819,901	\$ 162,146,589	95%	0.56184	\$ 865,454	\$ 43,273	\$ 822,181
2027	\$ 15,673,312	\$ 184,932,697	\$ 169,259,385	95%	0.56184	\$ 903,419	\$ 45,171	\$ 858,248
2028	\$ 15,673,312	\$ 192,330,005	\$ 176,656,693	95%	0.56184	\$ 942,902	\$ 47,145	\$ 895,757
2029	\$ 15,673,312	\$ 200,023,206	\$ 184,349,894	95%	0.56184	\$ 983,964	\$ 49,198	\$ 934,766
2030	\$ 15,673,312	\$ 208,024,134	\$ 192,350,822	95%	0.56184	\$ 1,026,669	\$ 51,333	\$ 975,336
2031	\$ 15,673,312	\$ 216,345,099	\$ 200,671,787	95%	0.56184	\$ 1,071,082	\$ 53,554	\$ 1,017,528
2032	\$ 15,673,312	\$ 224,998,903	\$ 209,325,591	95%	0.56184	\$ 1,117,271	\$ 55,864	\$ 1,061,407
2033	\$ 15,673,312	\$ 233,998,859	\$ 218,325,547	95%	0.56184	\$ 1,165,308	\$ 58,265	\$ 1,107,043
2034	\$ 15,673,312	\$ 243,358,814	\$ 227,685,502	95%	0.56184	\$ 1,215,267	\$ 60,763	\$ 1,154,504
2035	\$ 15,673,312	\$ 253,093,166	\$ 237,419,854	95%	0.56184	\$ 1,267,224	\$ 63,361	\$ 1,203,863
2036	\$ 15,673,312	\$ 263,216,893	\$ 247,543,581	95%	0.56184	\$ 1,321,259	\$ 66,063	\$ 1,255,196
2037	\$ 15,673,312	\$ 273,745,568	\$ 258,072,256	95%	0.56184	\$ 1,377,456	\$ 68,873	\$ 1,308,583
2038	\$ 15,673,312	\$ 284,695,391	\$ 269,022,079	95%	0.56184	\$ 1,435,900	\$ 71,795	\$ 1,364,105
2039	\$ 15,673,312	\$ 296,083,207	\$ 280,409,895	95%	0.56184	\$ 1,496,682	\$ 74,834	\$ 1,421,848
2040	\$ 15,673,312	\$ 307,926,535	\$ 292,253,223	95%	0.56184	\$ 1,559,896	\$ 77,995	\$ 1,481,901
2041	\$ 15,673,312	\$ 320,243,596	\$ 304,570,284	95%	0.56184	\$ 1,625,638	\$ 81,282	\$ 1,544,356
2042	\$ 15,673,312	\$ 333,053,340	\$ 317,380,028	95%	0.56184	\$ 1,694,010	\$ 84,701	\$ 1,609,309
2043	\$ 15,673,312	\$ 346,375,474	\$ 330,702,162	95%	0.56184	\$ 1,765,116	\$ 88,256	\$ 1,676,860
2044	\$ 15,673,312	\$ 360,230,493	\$ 344,557,181	95%	0.56184	\$ 1,839,067	\$ 91,953	\$ 1,747,114
2045	\$ 15,673,312	\$ 374,639,713	\$ 358,966,401	95%	0.56184	\$ 1,915,976	\$ 95,799	\$ 1,820,177
2046	\$ 15,673,312	\$ 389,625,301	\$ 373,951,989	95%	0.56184	\$ 1,995,961	\$ 99,798	\$ 1,896,163
2047	\$ 15,673,312	\$ 405,210,313	\$ 389,537,001	95%	0.56184	\$ 2,079,146	\$ 103,957	\$ 1,975,189
2048	\$ 15,673,312	\$ 421,418,726	\$ 405,745,414	95%	0.56184	\$ 2,165,658	\$ 108,283	\$ 2,057,375
						<b>\$ 37,303,754</b>	<b>\$ 1,865,188</b>	<b>\$ 35,438,566</b>

Exhibit 3E  
Revenue Schedule: City of Houston 2018 Annexed Area

Tax Year	Base Value	Projected Value	Captured Appraised Value	Collection Rate	Tax Rate	Increment Revenue	Admin Fee	Net Increment
2018	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2019	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2020	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2021	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2022	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2023	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2024	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2025	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2026	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2027	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2028	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2029	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2030	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2031	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2032	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2033	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2034	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2035	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2036	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2037	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2038	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2039	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2040	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2041	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2042	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2043	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2044	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2045	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2046	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2047	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
2048	\$ -	\$ -	\$ -	95%	0.56184	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -

Exhibit 3F  
Revenue Schedule: City of Houston 2020 Annexed Area

Tax Year	Base Value	Projected Value	Captured Appraised Value	Collection Rate	Tax Rate	Increment Revenue	Admin Fee	Net Increment
2020	\$ 2,600,000	\$ 2,600,000	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2021	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2022	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2023	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2024	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2025	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2026	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2027	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2028	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2029	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2030	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2031	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2032	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2033	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2034	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2035	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2036	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2037	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2038	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2039	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2040	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2041	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2042	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2043	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2044	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2045	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2046	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2047	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
2048	\$ -	\$ -	\$ -	95%	0.561840	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -

**Exhibit 4**  
**Revenue Schedule: Humble Independent School District**  
**Original and 1999 Annexed Areas**

Tax Year	Base Values		Captured Appraised Value		Collection Rate	Tax Rate	Increment Revenue			Educational Facilities	Net Revenue (Less Transfers)
	Original	1999 Annexation	Original	1999 Annexation			Original	1999 Annexation	Total		
2020	\$ 7,723,030	\$ 1,237,780	\$ 577,058,495	\$ 297,371,453	95%	1.38405	\$ 7,587,439	\$ 3,909,981	\$ 11,497,420	\$ 11,497,420	\$ -
2021	\$ 7,723,030	\$ 1,237,780	\$ 606,297,571	\$ 312,301,915	95%	1.38405	\$ 7,971,888	\$ 4,106,294	\$ 12,078,182	\$ 12,078,182	\$ -
2022	\$ 7,723,030	\$ 1,237,780	\$ 636,998,601	\$ 327,978,899	95%	1.38405	\$ 8,375,560	\$ 4,312,422	\$ 12,687,983	\$ 12,687,983	\$ -
2023	\$ 7,723,030	\$ 1,237,780	\$ 669,234,683	\$ 344,439,733	95%	1.38405	\$ 8,799,415	\$ 4,528,857	\$ 13,328,273	\$ 13,328,273	\$ -
2024	\$ 7,723,030	\$ 1,237,780	\$ 703,082,569	\$ 361,723,609	95%	1.38405	\$ 9,244,464	\$ 4,756,114	\$ 14,000,577	\$ 14,000,577	\$ -
2025	\$ 7,723,030	\$ 1,237,780	\$ 738,622,848	\$ 379,871,678	95%	1.38405	\$ 9,711,764	\$ 4,994,733	\$ 14,706,497	\$ 14,706,497	\$ -
2026	\$ 7,723,030	\$ 1,237,780	\$ 775,940,142	\$ 398,927,151	95%	1.38405	\$ 10,202,430	\$ 5,245,284	\$ 15,447,713	\$ 15,447,713	\$ -
2027	\$ 7,723,030	\$ 1,237,780	\$ 815,123,301	\$ 418,935,398	95%	1.38405	\$ 10,717,628	\$ 5,508,362	\$ 16,225,990	\$ 16,225,990	\$ -
							\$ 72,610,589	\$ 37,362,047	\$ 109,972,636	\$ 109,972,636	\$ -

**Notes:**

- (1) Humble Independent School District participation ends in Tax Year 2027  
(2) Base Year is Tax Year 1997 for Original Area; Base Year is Tax Year 1999 for Annexed Area