

City of Houston, Texas, Ordinance No. 2023 - 731

AN ORDINANCE RELATING TO THE FISCAL AFFAIRS OF THE HARRISBURG REDEVELOPMENT AUTHORITY ON BEHALF OF REINVESTMENT ZONE NUMBER TWENTY-THREE, CITY OF HOUSTON, TEXAS (HARRISBURG ZONE); APPROVING THE FISCAL YEAR 2023 OPERATING BUDGET FOR THE AUTHORITY AND THE FISCAL YEARS 2023-2027 CAPITAL IMPROVEMENT PLAN BUDGET FOR THE ZONE; CONTAINING FINDINGS AND OTHER PROVISIONS RELATED TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.

* * * * *

WHEREAS, the City of Houston (the "City") created Reinvestment Zone Number Twenty-Three, City of Houston, Texas (the "Zone" or "Harrisburg Zone") by Ordinance No. 2011-900 effective October 25, 2011; and

WHEREAS, the Harrisburg Redevelopment Authority (the "Authority"), a local government corporation acting on behalf of the City in connection with the Zone, has submitted an Operating Budget for Fiscal Year 2023 (the "Operating Budget") and a Capital Improvement Plan Budget for Fiscal Years 2023-2027 (the "CIP Budget" and, collectively with the Operating Budget, the "Budgets") to the City Council for approval pursuant to that certain agreement among the City, the Authority, and the Zone approved by Ordinance No. 2015-562 effective June 23, 2015; and

WHEREAS, the City has experienced an incremental increase in the cost of providing municipal services as a result of the creation of the Zone and the development and redevelopment of the land in the Zone; and

WHEREAS, the City Council finds that it is appropriate to recover its incremental costs of municipal services for Fiscal Year 2023 from the tax increment produced by the City and paid into the Tax Increment Fund of the Zone, subject to complying with the provisions of Texas Tax Code Section 311.010(i); and

WHEREAS, the City Council finds that the incremental costs of providing municipal services set forth in the Operating Budget attached hereto as Exhibit "A" are reasonable and will be paid from the tax increment produced by the City and paid into the Tax Increment Fund of the Zone; and

WHEREAS, the City Council desires to approve the Budgets for the Authority on behalf of the Zone; **NOW, THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:

Section 1. That the findings contained in the preamble of this Ordinance are determined to be true and correct and are hereby adopted as part of this Ordinance.

Section 2. That the City Council takes cognizance of the fact that in order to implement the Project Plan and Reinvestment Zone Financing Plan for the Zone, and to make adjustments occasioned by events transpiring during the year, the Authority, upon the approval of the City's Chief Development Officer, may transfer funds from one line item of Project Costs shown on Exhibit "A" to another. Unless approved by the City Council, the Authority may only transfer funds from one line item of Project Costs to another (1) as needed for debt service, and (2) provided that the aggregate of such transfer does not exceed the lesser of \$400,000 or 5% of Project Costs during Fiscal Year 2023. Subject to the foregoing, the Operating Budget attached hereto as Exhibit "A" is hereby approved for the Authority.

Section 3. That the CIP Budget attached hereto as Exhibit "B" is hereby approved for the Zone.

Section 4. That not later than March 31, 2023, the Zone shall, in cooperation with City representatives: (1) identify surplus funds in the Zone's Fiscal Year 2023 Operating Budget based on the difference between Zone revenues and the Fiscal Year 2023 Operating Budget approved by the City; and (2) make available any surplus Zone funds, through appropriate agreement, for projects identified by the City that are eligible for tax increment funding, such as affordable housing, areas of public assembly, incremental costs of municipal services attributable to development and redevelopment in the Zone, and capital projects that benefit the City and the Zone. The agreement may provide for the payment of surplus funds into one or more accounts established by the City or may provide for direct payment by the Zone for that purpose. The Zone shall consider amendments to the Zone Project Plan and Reinvestment Zone Financing Plan

that may be necessary to accomplish this purpose, and shall expedite any such amendments.

Section 5. That the approval of this Budget is contingent upon receipt by the City's Chief Development Officer of a document signed by the Administrator of the Zone disclosing the name of each owner or developer of property within the Zone from which the Administrator has received compensation during the last five calendar years, and the amount of compensation by owner by year. Compensation may be expressed by category as follows:

Category I	Less than \$1,000.00
Category II	At least \$1,000.00 but less than \$10,000.00
Category III	At least \$10,000.00 but less than \$50,000.00
Category IV	At least \$50,000.00 but less than \$100,000.00
Category V	At least \$100,000.00 but less than \$500,000.00
Category VI	At least \$500,000.00 but less than \$1,000,000.00
Category VII	\$1,000,000.00 or more

Section 6. That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 6th day of September, 2023.

APPROVED this _____ day of _____, 2023.

Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is SEP 12 2023.

Asst. J. Plamiel
City Secretary

(Prepared by Legal Department
(JN:gd 08.14.2023)
(Requested by Andy Icken, Chief Development Officer, Office of the Mayor)
(LD-RE-0000000465)

DocuSigned by: 
605195BC001D4C0

Meeting 9/06/2023

Aye	No	
Absent on peronal business		Mayor Turner
....	Council Members
✓		Peck
Absent on peronal business		Jackson
✓		Kamin
✓		Evans-Shabazz
✓	Protem	Martin
✓		Thomas
✓		Huffman
✓		Cisneros
✓		Gallegos
✓		Pollard
✓		Castex-Tatum
✓		Knox
✓		Robinson
✓		Kubosh
✓		Plummer
Absent on peronal business		Alcorn
Caption	Adopted	

Captions Published in DAILY COURT REVIEW

Date: 9/12/2023

EXHIBIT "A"

**Fiscal Year 2023 Operating Budget
for the Harrisburg Redevelopment Authority**

**CITY OF HOUSTON
ECONOMIC DEVELOPMENT DIVISION
FISCAL YEAR 2023 BUDGET PROFILE**

Fund Summary
Fund Name: Harrisburg Zone
TIRZ: 23
Fund Number: 7571/50

P R O F I L E	Base Year:		2011
	Base Year Taxable Value:	\$	332,148,551
	Projected Taxable Value (TY2022):	\$	1,083,556,640
	Current Taxable Value (TY2021):	\$	884,690,725
	Acres:		1,600
	Administrator (Contact):	Hawes Hill & Associates	
	Contact Number:	713-595-1200	

N A R R A T I V E	Zone Purpose:
	<p>Tax Increment Reinvestment Zone Number Twenty-Three, City of Houston, Texas was created to provide the plans and programs needed to revitalize Houston's East End, a neighborhood of the City containing industrial brownfield sites, inactive landfills, abandoned dock lands, industrial properties, railroads, and various commercial uses located amid single family residential areas.</p> <ul style="list-style-type: none"> The TIRZ Board approved agreements related to infrastructure improvements associated with development projects along Navigation and Milby streets. The TIRZ Board commissioned a study to determine mobility and stormwater improvements needed in the boundaries of the Zone as well as a master plan for Eastwood Park while playing a role in upcoming improvements to the intersection of Navigation and Jensen; economic development and beautification enhancements along Navigation Boulevard; installation of B-Cycle stations in two locations; and monumentation announcing arrival into the Greater East End.

P R O J E C T P L A N		Total Plan	Cumulative Expenses (to 6/30/2021)	Variance
	Capital Projects:			
Public Utility Improvements	\$	8,000,000	\$ -	\$ 8,000,000
Roadway and Sidewalks		58,000,000	3,288,290	54,711,710
Cultural and Public Facility Improvements		20,000,000	-	20,000,000
Parks and Recreational Facilities		15,300,000	-	15,300,000
Economic Development		10,000,000	14,239	9,985,761
		-	-	-
		-	-	-
Total Capital Projects	\$	111,300,000	\$ 3,302,529	\$ 107,997,471
Affordable Housing		150,000	-	150,000
Financing Costs		12,000,000	363,613	11,636,387
Creation/Administration/Professional Services		1,650,000	2,174,279	(524,279)
City Administration		3,808,488	-	3,808,488
Total Project Plan	\$	128,908,488	\$ 5,840,421	\$ 123,068,067

D E B T	Additional Financial Data	FY2022 Budget	FY2022 Estimate	FY2023 Budget
		<u>Debt Service</u>	\$ 369,225	\$ -
	Principal	\$ -	\$ -	\$ -
	Interest	\$ 369,225	\$ -	\$ -
		Balance as of 6/30/2021	Projected Balance as of 6/30/2022	Projected Balance as of 6/30/2023
	<u>Year End Outstanding (Principal)</u>			
	Bond Debt	\$ -	\$ -	\$ -
	Bank Loan	\$ -	\$ -	\$ -
	Line of Credit	\$ -	\$ -	\$ -
	Developer Agreement	\$ 1,485,658	\$ 1,255,155	\$ 895,555
	Other	\$ -	\$ -	\$ -

CITY OF HOUSTON ECONOMIC DEVELOPMENT DIVISION FISCAL YEAR 2023 BUDGET DETAIL		Fund Summary Fund Name: Harrisburg Zone TIRZ: 23 7571/50		
TIRZ Budget Line Items	FY22 Budget	FY22 Estimate	FY23 Budget	
RESOURCES				
RESTRICTED Funds - Capital Projects	\$ 2,290,279	\$ 2,430,221	\$ 3,304,965	
RESTRICTED Funds - Affordable Housing	\$ -	\$ -	\$ -	
RESTRICTED Funds - Bond Debt Service	\$ -	\$ -	\$ -	
Beginning Balance	\$ 2,290,279	\$ 2,430,221	\$ 3,304,965	
City tax revenue	\$ 2,795,131	\$ 2,695,912	\$ 3,693,386	
County tax revenue	\$ -	\$ -	\$ -	
Community College tax revenue	\$ -	\$ -	\$ -	
Incremental property tax revenue	\$ 2,795,131	\$ 2,695,912	\$ 3,693,386	
Miscellaneous revenue	\$ -	\$ -	\$ -	
COH TIRZ interest	\$ -	\$ -	\$ -	
Interest Income	\$ 6,580	\$ 6,580	\$ 6,580	
Other Interest Income	\$ 6,580	\$ 6,580	\$ 6,580	
	\$ 21,886,130		\$ -	
Contract Revenue Bond Proceeds	\$ 21,886,130	\$ -	\$ -	
TOTAL AVAILABLE RESOURCES	\$ 26,978,120	\$ 5,132,713	\$ 7,004,931	
EXPENDITURES				
Accounting	\$ 10,200	\$ 10,200	\$ 10,200	
Administration Salaries & Benefits	\$ 46,100	\$ 46,100	\$ 60,000	
Auditor	\$ 16,000	\$ 16,000	\$ 16,000	
Website	\$ 4,200	\$ 4,200	\$ 4,200	
Insurance	\$ 1,000	\$ 1,000	\$ 1,000	
Tax Assessor	\$ -	\$ 8,352	\$ 8,400	
Office Administration	\$ 4,000	\$ 500	\$ 4,000	
TIRZ Administration and Overhead	\$ 81,500	\$ 86,352	\$ 103,800	
Engineering Consultants	\$ 75,000	\$ 10,000	\$ 75,000	
Legal	\$ 25,000	\$ 20,000	\$ 25,000	
Construction Audit	\$ -	\$ -	\$ -	
Planning	\$ 100,000	\$ 5,000	\$ 110,000	
Program and Project Consultants	\$ 200,000	\$ 35,000	\$ 210,000	
Management consulting services	\$ 281,500	\$ 121,352	\$ 313,800	
Capital Expenditures (See CIP Schedule)	\$ 2,816,081	\$ 1,016,081	\$ 2,353,500	
TIRZ Capital Expenditures	\$ 2,816,081	\$ 1,016,081	\$ 2,353,500	
East End on the Bayou	\$ 65,040	\$ 65,038	\$ 65,100	
Kennedy Street (Bayou Vista Parkview)	\$ 149,700	\$ 149,700	\$ 175,000	
2404 Navigation	\$ -	\$ -	\$ 90,000	
3401 Harrisburg	\$ -	\$ 8,425	\$ 9,500	

CITY OF HOUSTON ECONOMIC DEVELOPMENT DIVISION FISCAL YEAR 2023 BUDGET DETAIL		Fund Summary Fund Name: Harrisburg Zone TIRZ: 23 7571/50		
TIRZ Budget Line Items	FY22 Budget	FY22 Estimate	FY23 Budget	
Headquarter Project	\$ 7,350	\$ 7,340	\$ 16,000	
711 Milby Ltd	\$ -	\$ -	\$ 4,000	
Intown Homes	\$ -	\$ -	\$ -	
Developer / Project Reimbursements	\$ 222,090	\$ 230,503	\$ 359,600	
Bond Debt Service (Series 2022)				
Principal	\$ -	\$ -	\$ -	
Interest	\$ 369,225	\$ -	\$ -	
Convenience Fee	\$ -	\$ -	\$ -	
System debt service	\$ 369,225	\$ -	\$ -	
TOTAL PROJECT COSTS	\$ 3,688,896	\$ 1,367,936	\$ 3,026,900	
Administration Fees:				
City	\$ 139,757	\$ 134,796	\$ 184,669	
County	\$ -	\$ -	\$ -	
Affordable Housing:				
City	\$ -	\$ -	\$ -	
County	\$ -	\$ -	\$ -	
Municipal Services (Payable to COH)	\$ 325,016	\$ 325,016	\$ 325,016	
Total Transfers	\$ 464,773	\$ 459,812	\$ 509,685	
Total Budget	\$ 4,153,669	\$ 1,827,748	\$ 3,536,585	
RESTRICTED Funds - Capital Projects	\$ 22,824,451	\$ 3,304,965	\$ 3,468,346	
RESTRICTED Funds - Affordable Housing	\$ -	\$ -	\$ -	
RESTRICTED Funds - Bond Debt Service	\$ -	\$ -	\$ -	
Ending Fund Balance	22,824,451	3,304,965	3,468,346	
Total Budget & Ending Fund Balance	26,978,120	5,132,713	7,004,931	
Notes:				

EXHIBIT "B"

**Fiscal Years 2023-2027 Capital Improvement Plan Budget
for the Harrisburg Zone**

Council District	CIP No.	Project	Fiscal Year Planned Appropriations										Cumulative Total (To Date)	
			Through 2021	Projected 2022	2023	2024	2025	2026	2027	FY23 - FY27 Total				
I	T-2303	Rufus Cage Cultural & Multiservice Center	\$ 10,600	-	-	-	-	-	-	-	-	-	-	10,600
H	T-2304	Jensen/Navigation Roundabout	\$ 428,081	428,081	-	-	-	-	-	-	-	-	-	856,162
H	T-2305	Sidewalk Improvements (Hegeman Street)	\$ 48,168	-	-	-	-	-	-	-	-	-	-	48,168
H	T-2306	Sidewalk Improvements (Pedestrian access to transit and trail)	\$ 40,000	40,000	-	-	-	-	-	-	-	-	-	80,000
H	T-2307	Eastwood Park Improvements	\$ 42,952	100,000	300,000	-	-	-	-	300,000	-	-	-	1,042,952
H, I	T-2308	Harrisburg Trail Improvements	\$ -	-	150,000	-	-	-	150,000	-	-	-	-	450,000
H	T-2309	Navigation Esplanade Expansion & Enhancement	\$ -	300,000	-	200,000	-	-	-	-	-	-	-	500,000
I	T-2310	Lavender/Weysside Intersection Improvements	\$ 48,478	150,000	275,000	250,000	-	-	-	250,000	-	-	-	973,478
H, I	T-2311	Additional Mobility & Infrastructure Improvements	\$ -	-	-	280,000	-	-	-	200,000	-	-	-	680,000
I	T-2312	Mason Park Improvements	\$ -	-	200,000	500,000	-	-	-	300,000	-	-	-	1,300,000
I	T-2313	Telephone Road (Layndale to Lockwood)	\$ -	-	278,500	500,000	-	-	-	1,000,000	-	1,000,000	-	3,778,500
I	T-2314	Milby, Navigation & 72nd Street Bicycle Improvements	\$ -	-	1,000,000	-	-	-	-	-	-	-	-	1,000,000
I	T-2315	York/Sampson Reconfiguration	\$ -	-	-	250,000	-	-	-	250,000	-	-	-	500,000
I	T-2316	Buñalo Bayou South Bank Trail Improvement	\$ -	-	-	-	-	-	-	-	-	-	-	-
I	T-2399	Concrete Panel Replacement & Sidewalk Replacement Program	\$ -	-	150,000	150,000	-	-	-	50,000	-	50,000	-	450,000
Totals			\$ 614,279	\$ 1,016,081	\$ 2,353,500	\$ 2,130,000	\$ -	\$ 2,500,000	\$ 2,000,000	\$ 50,000	\$ 1,050,000	\$ 10,033,500	\$ 11,663,860	

* NOTE:
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Source of Funds	Fiscal Year Planned Appropriations										Cumulative Total (To Date)
	Through 2021	Projected 2022	2023	2024	2025	2026	2027	FY23 - FY27 Total			
TIRZ Funds	614,279	1,016,081	2,353,500	2,130,000	2,500,000	2,000,000	1,050,000	10,033,500	11,563,860		
City of Houston	-	-	-	-	-	-	-	-	-		
Grants	-	-	-	-	-	-	-	-	-		
Other	-	-	-	-	-	-	-	-	-		
Project Total	614,279	1,016,081	2,353,500	2,130,000	2,500,000	2,000,000	1,050,000	10,033,500	11,563,860		

Project:	Additional Mobility and Infrastructure Improvements		City Council District		Key Map:		WBS.:			
	Location:	Served:	H, I	H, I	Geo. Ref.:	Neighborhood:	2025	2026		
	Additional mobility and infrastructure improvements and enhancements currently under consideration, recommended as a result of analysis by engineering consultant and partner entities.		2023	2024	2025	2026	2027	Total		
			Personnel					\$ -		
			Supplies					\$ -		
			Svcs. & Chgs.					\$ -		
			Capital Outlay					\$ -		
			Total	\$ -	\$ -	\$ -	\$ -	\$ -		
			FTEs					-		
Fiscal Year Planned Expenses										
Project Allocation	Projected Expenses thru 6/30/21	2022 Budget	2022 Estimate	2023	2024	2025	2026	2027	FY23 - FY27 Total	Cumulative Total (To Date)
Phase										
1 Planning	-	-	-	-	80,000	-	-	-	\$ 80,000	\$ 80,000
2 Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -
3 Design	-	100,000	-	-	-	-	-	-	\$ -	\$ -
4 Construction	-	350,000	-	-	200,000	200,000	200,000	-	\$ 600,000	\$ 600,000
5 Equipment	-	-	-	-	-	-	-	-	\$ -	\$ -
6 Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -
7 Other	-	-	-	-	-	-	-	-	\$ -	\$ -
	-	-	-	-	-	-	-	-	\$ -	\$ -
	-	-	-	-	-	-	-	-	\$ -	\$ -
	-	-	-	-	-	-	-	-	\$ -	\$ -
	-	-	-	-	-	-	-	-	\$ -	\$ -
	-	-	-	-	-	-	-	-	\$ -	\$ -
	-	-	-	-	-	-	-	-	\$ -	\$ -
Other Sub-Total:	-	-	-	-	-	-	-	-	\$ -	\$ -
Total Allocations	\$ -	\$ 450,000	\$ -	\$ -	\$ 280,000	\$ 200,000	\$ 200,000	\$ -	\$ 680,000	\$ 680,000
Source of Funds										
TIRZ Funds	-	450,000	-	-	280,000	200,000	200,000	-	\$ 680,000	\$ 680,000
(City of Houston	-	-	-	-	-	-	-	-	\$ -	\$ -
Grants	-	-	-	-	-	-	-	-	\$ -	\$ -
Other	-	-	-	-	-	-	-	-	\$ -	\$ -
Total Funds	\$ -	\$ 450,000	\$ -	\$ -	\$ 280,000	\$ 200,000	\$ 200,000	\$ -	\$ 680,000	\$ 680,000

Project:	Mason Park Improvements		City Council District		Key Map:		WBS.:		T-2312	
	Location:	Served:	2023	2024	2025	2026	2027	Total		
Description:	Participation in implementing improvements established in the Mason Park Master Plan in coordination with partner entities and funding sources.									
Justification:	Enhancement of the community's largest and oldest park for purposes of creating a more active local and regional destination, improve community health, and improve access to recreational activities.									
			Personnel						\$	
			Supplies						\$	
			Svcs. & Chgs.						\$	
			Capital Outlay						\$	
			Total	\$	\$	\$	\$	\$	\$	
			FTEs							
			Fiscal Year Planned Expenses							
Project Allocation	Projected Expenses thru 6/30/21	2022 Budget	2022 Estimate	2023	2024	2025	2026	2027	FY23 - FY27 Total	Cumulative Total (To Date)
Phase										
1 Planning	-	-	-	-	-	-	-	-	\$	\$
2 Acquisition	-	-	-	-	-	-	-	-	\$	\$
3 Design	-	200,000	200,000	200,000	-	-	-	-	\$ 200,000	\$ 200,000
4 Construction	-	-	-	500,000	300,000	300,000	-	-	\$ 1,100,000	\$ 1,100,000
5 Equipment	-	-	-	-	-	-	-	-	\$	\$
6 Close-Out	-	-	-	-	-	-	-	-	\$	\$
7 Other	-	-	-	-	-	-	-	-	\$	\$
									\$	\$
Other Sub-Total:									\$	\$
Total Allocations	\$	\$ 200,000	\$	\$ 200,000	\$ 500,000	\$ 300,000	\$ 300,000	\$	\$ 1,300,000	\$ 1,300,000
Source of Funds										
TIRZ Funds	-	200,000	-	200,000	500,000	300,000	300,000	-	\$ 1,300,000	\$ 1,300,000
City of Houston	-	-	-	-	-	-	-	-	\$	\$
Grants	-	-	-	-	-	-	-	-	\$	\$
Other	-	-	-	-	-	-	-	-	\$	\$
Total Funds	\$	\$ 200,000	\$	\$ 200,000	\$ 500,000	\$ 300,000	\$ 300,000	\$	\$ 1,300,000	\$ 1,300,000

Project:	Concrete Panel & Sidewalk Replacement Program		City Council District		Key Map:		WBS.:			
	Location:	Served:	2023	2024	2025	2026	2027	Total		
Description:	Street maintenance program		Operating and Maintenance Costs: (\$ Thousands)							
	Personnel	-	-	-	-	-	-	\$ -		
	Supplies	-	-	-	-	-	-	\$ -		
	Svcs. & Chgs.	-	-	-	-	-	-	\$ -		
	Capital Outlay	-	-	-	-	-	-	\$ -		
	Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	FTEs	-	-	-	-	-	-	-		
Justification:	Mobility improvements to extend life of roads.									
Fiscal Year Planned Expenses										
Project Allocation	Projected Expenses thru 6/30/21	2022 Budget	2022 Estimate	2023	2024	2025	2026	2027	FY23 - FY27 Total	Cumulative Total (To Date)
1 Planning	-	-	-	-	-	-	-	-	\$ -	\$ -
2 Acquisition	-	-	-	-	-	-	-	-	\$ -	\$ -
3 Design	-	-	-	-	-	-	-	-	\$ -	\$ -
4 Construction	-	-	-	-	-	-	-	-	\$ -	\$ -
5 Equipment	-	50,000	-	150,000	150,000	50,000	50,000	50,000	\$ 450,000	\$ 450,000
6 Close-Out	-	-	-	-	-	-	-	-	\$ -	\$ -
7 Other	-	-	-	-	-	-	-	-	\$ -	\$ -
Other Sub-Total:	-	-	-	-	-	-	-	-	\$ -	\$ -
Total Allocations	\$ -	\$ 50,000	\$ -	\$ 150,000	\$ 150,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 450,000	\$ 450,000
Source of Funds										
TIRZ Funds	-	50,000	-	150,000	150,000	50,000	50,000	50,000	\$ 450,000	\$ 450,000
City of Houston	-	-	-	-	-	-	-	-	\$ -	\$ -
Grants	-	-	-	-	-	-	-	-	\$ -	\$ -
Other	-	-	-	-	-	-	-	-	\$ -	\$ -
Total Funds	\$ -	\$ 50,000	\$ -	\$ 150,000	\$ 150,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 450,000	\$ 450,000

*NOTE: