

City of Houston, Texas
FY 2009 and 2008 Indirect Cost Rates

	Source of Indirect Costs	Indirect Cost Rates as a % of Personnel Costs	
		FY 2009	FY 2008
Houston Airport System	OMB	3.85%	2.35%
General Services Division	FC	28.57%	18.07%
General Services Division	OMB	18.61%	13.44%
Citywide	OMB	8.17%	14.02%
Citywide	FC	12.51%	4.26%
Finance Department	FC	46.92%	45.82%
Health & Human Services	OMB	33.04%	45.02%
Housing & Community Development	OMB	10.64%	3.03%
Legal Department	FC	41.84%	34.72%
Library	OMB	9.95%	12.07%
Parks & Recreation	OMB	25.50%	15.86%
Planning & Development	OMB	49.93%	0.00%
Police	FC	36.80%	38.59%
Police	OMB	35.29%	36.87%
PW & E - Fund 1000	FC	38.31%	51.47%
PW & E - Fund 1005	FC	6.95%	-4.55%
PW & E - Fund 8300	FC	-1.05%	-0.56%