

City of Houston, Texas  
FY 2010 and 2009 Indirect Cost Rates

	Source of Indirect Costs	Indirect Cost Rates as % of Personnel Costs	
		FY 2010	FY 2009
Aviation	OMB	3.73%	3.85%
General Services Division	FC	38.87%	28.57%
General Services Division	OMB	22.93%	18.61%
Citywide	OMB	7.60%	8.17%
Citywide	FC	11.53%	12.51%
Finance	FC	90.47%	46.92%
ARA	FC	25.24%	
Health & Human Svcs.	OMB	65.17%	33.04%
Housing & Comm. Devpmt	OMB	25.54%	10.64%
Legal Dept.	FC	33.25%	41.84%
Library	OMB	11.04%	9.95%
Parks & Recreation	OMB	28.91%	25.50%
Planning & Development	OMB	26.40%	49.93%
Police	FC	41.90%	36.80%
Police	OMB	38.52%	35.29%
PW&E-General Fund	FC	28.58%	38.31%
PW&E-Fleet Management	FC	16.77%	6.95%
PW&E-Water & Sewer	FC	3.48%	-1.05%