

*Addendum*

**City of Houston, Texas  
FY 2011 and 2010 Indirect Cost Rates**

	Source of Indirect Costs	Indirect Cost Rates as % of Personnel Costs	
		FY 2011	FY 2010
Aviation	OMB	4.18%	3.73%
General Services Division	FC	48.53%	38.87%
General Services Division	OMB	33.76%	22.93%
Citywide	OMB	9.34%	7.60%
Citywide	FC	12.25%	11.53%
Finance	FC	49.18%	90.47%
ARA	FC	28.74%	25.24%
Health & Human Svcs.	OMB	48.56%	65.17%
Housing & Community Development	OMB	30.74%	25.54%
Legal Dept.	FC	30.14%	33.25%
Library	OMB	14.10%	11.04%
Parks & Recreation	OMB	15.69%	28.91%
Planning & Development	OMB	24.07%	26.40%
Police	FC	36.32%	41.90%
Police	OMB	35.47%	38.52%
PW&E-General Fund	FC	52.60%	28.58%
PW&E-Fleet Management	FC	7.84%	16.77%
PW&E-Water & Sewer	FC	3.89%	3.48%