

City of Houston, Texas  
FY 2012 and 2011 Indirect Cost Rates

	Source of Indirect Costs	Indirect Cost Rates as % of Personnel Costs	
		FY 2012	FY 2011
Aviation	OMB	3.70%	4.18%
General Services Division	FC	62.67%	48.53%
General Services Division	OMB	39.23%	33.76%
Citywide	OMB	8.45%	9.34%
Citywide	FC	11.59%	12.25%
Finance	FC	72.84%	49.18%
ARA	FC	36.94%	28.74%
Health & Human Svcs.	OMB	35.32%	48.56%
Housing & Comm. Devpmt	OMB	16.76%	30.74%
Legal Dept.	FC	30.65%	30.14%
Library	OMB	14.12%	14.10%
Parks & Recreation	OMB	15.59%	15.69%
Planning & Development	OMB	28.38%	24.07%
Police	FC	34.59%	36.32%
Police	OMB	33.75%	35.47%
PW&E-General Fund	FC	34.05%	52.60%
PW&E-Fleet Management	FC	8.11%	7.84%
PW&E-Water & Sewer	FC	2.47%	3.89%