

City of Houston, Texas
FY 2014 and 2013 Indirect Cost Rates

	Source of Indirect Costs	Indirect Cost Rates as % of Personnel Costs	
		FY 2014	FY 2013
Aviation	OMB	2.14%	3.09%
General Services Division	FC	48.06%	60.18%
General Services Division	OMB	33.54%	39.73%
Citywide	OMB	6.62%	7.96%
Citywide	FC	7.11%	8.74%
Finance	FC	73.10%	51.50%
ARA	FC	46.11%	27.87%
Health & Human Svcs.	OMB	32.33%	23.20%
Housing & Comm. Devpmt	OMB	-5.10%	12.66%
Legal Dept.	FC	23.34%	28.26%
Library	OMB	4.47%	10.30%
Parks & Recreation	OMB	6.13%	22.10%
Planning & Development	OMB	26.16%	30.86%
Police	FC	34.87%	32.44%
Police	OMB	33.62%	31.26%
PW&E-General Fund	FC	-40.79%	16.95%
PW&E-Water & Sewer	FC	5.74%	2.40%