

**City of Houston, Texas**  
**FY 2021 Indirect Cost Rate Proposal**  
**2 CFR Part 200 Rates**  
**Based on Actual Expenditures for the Fiscal Year Ended June 30, 2019**

	<b>2 CFRP 200 Aviation Department</b>	<b>2 CFRP 200 Library Department</b>	<b>2 CFRP 200 Parks Department</b>	<b>2 CFRP 200 Hlth &amp; Hum Svcs Department</b>	<b>2 CFRP 200 Hsg &amp; Com Dev Department</b>	<b>2 CFRP 200 Planning/Dev Department</b>	<b>2 CFRP 200 Police Department</b>	<b>2 CFRP 200 GSD-Non-GF Department</b>
<b><u>CARRY FORWARD COMPUTATION</u></b>								
FY 2019 FIXED RATE(BASED ON FY2017)	2.79%	6.55%	10.33%	18.4%*	5.2%*	-8.17%	31.48%	22.49%
FY 2019 ACTUAL DIRECT SALS & BENES	101,584,569	31,886,917	49,523,735	99,431,722	14,853,024	8,019,165	698,993,669	7,222,929
FY 2019 ACTUAL RECOVERY	2,834,209	2,088,593	5,115,802	18,295,437	772,357	(655,166)	220,043,207	1,624,437
FY 2019 ROLL FORWARD FROM FY 2017	(161,288)	(290,901)	(210,140)	(5,790,828)	(404,262)	(2,739,253)	(5,552,919)	(253,874)
FY 2019 ACTUAL INDIRECT COSTS	2,858,462	2,368,014	4,138,012	23,840,793	1,856,526	2,901,772	207,812,406	1,820,380
FY 2019 CARRY FORWARD AMOUNT	(137,035)	(11,480)	(1,187,930)	(245,472)	679,907	817,685	(17,783,720)	(57,931)
<b><u>FY 2019 INDIRECT COST RATE</u></b>								
ACTUAL FY 2019 INDIRECT COSTS	2,858,462	2,368,014	4,138,012	23,840,793	1,856,526	2,901,772	207,812,406	1,820,380
FY 2017 CARRY FORWARD AMOUNT	(137,035)	(11,480)	(1,187,930)	(245,472)	679,907	817,685	(17,783,720)	(57,931)
TOTAL INDIRECT COST POOL	2,721,427	2,356,534	2,950,082	23,595,321	2,536,433	3,719,457	190,028,686	1,762,449
FY 2019 DIRECT SALARY BASE	101,584,569	31,886,917	49,523,735	99,431,722	14,853,024	8,019,165	698,993,669	7,222,929
FY 2021 FIXED RATE	2.68%	7.39%	5.96%	23.73%	17.08%	46.38%	27.19%	24.40%

\* - FY19 Fixed Rates for Health and Housing were approved by HUD