City of Houston, Texas
FY 2026 Indirect Cost Rate Proposal
2 CFR Part 200 Rates
Based on Actual Expenditures for the Fiscal Year Ended June 30, 2024

	2 CFRP 200 HAS Department	2 CFRP 200 Library Department	2 CFRP 200 Parks Department	2 CFRP 200 Hlth & Hum Svcs Department	2 CFRP 200 Hsg & Com Dev Department	2 CFRP 200 Planning/Dev Department	2 CFRP 200 Police Department	2 CFRP 200 GSD-Non-GF Department
FY 2024 INDIRECT COST RATE								
ACTUAL FY 2024 INDIRECT COSTS	3,536,968	2,419,491	4,604,090	30,234,905	1,739,925	1,995,954	324,084,807	2,352,936
FY 2024 DIRECT SALARY BASE	142,542,055	35,428,399	50,891,760	123,650,655	30,049,900	9,860,651	770,876,114	11,986,418
FY 2026 FIXED RATE	2.48%	6.83%	9.05%	24.45%	5.79%	20.24%	42.04%	19.63%