**City of Houston, Texas**
**FY 2027 Indirect Cost Rate Proposal**
**2 CFR Part 200 Rates**
**Based on Actual Expenditures for the Fiscal Year Ended June 30, 2025**

| | 2 CFRP 200 HAS Department | 2 CFRP 200 Library Department | 2 CFRP 200 Parks Department | 2 CFRP 200 Hlth & Hum Svcs Department | 2 CFRP 200 Hsg & Com Dev Department | 2 CFRP 200 Planning/Dev Department | 2 CFRP 200 Police Department | 2 CFRP 200 GSD-Non-GF Department |
|---|---|---|---|---|---|---|---|---|
| **FY 2025 INDIRECT COST RATE** | | | | | | | | |
| ACTUAL FY 2025 INDIRECT COSTS | 3,469,813 | 2,329,062 | 4,548,461 | 29,662,792 | 1,577,776 | 2,878,519 | 294,586,368 | 2,283,174 |
| FY 2025 DIRECT SALARY BASE | 150,898,932 | 39,215,046 | 57,476,382 | 124,254,998 | 18,284,456 | 10,176,657 | 770,876,114 | 13,268,324 |
| FY 2027 FIXED RATE | 2.30% | 5.94% | 7.91% | 23.87% | 8.63% | 28.29% | 38.21% | 17.21% |