

## Strategic Plan Definitions

The following planning components terms, and acronyms are defined as follows:

<b>COMPONENT/ACRONYM</b>	<b>DEFINITION</b>
<b>Vision</b>	What and where we want to be.
<b>Mission</b>	Our defined purpose; what we do.
<b>Guiding Principles / Business Case Questions</b>	Criteria by which we acquire, design, manage and support technology.
<b>Strategic Goals</b>	What we plan to achieve within a defined timeframe.
<b>Objectives</b>	Specific and measurable milestones to achieve the goals.
<b>Initiatives</b>	Projects or actions that support the objectives.
<b>ITOC</b>	Citywide Information Technology Operating Committee - Established to provide operational governance of IT services.
<b>ITGB</b>	Citywide Information Technology Governance Board - Appointed to provide overall governance and oversight of large scale IT services and spending.
<b>PMO</b>	Project Management Office - Established to provide leadership to improve and expand project management processes, provide IT governance and/or coordination across City of Houston departments, and facilitate the proper use of the processes, practices, tools, and other activities related to project management.
<b>TWG</b>	Technical Working Group - Responsible for various IT functions, including the following: <ul style="list-style-type: none"> <li>• Reviewing current IT standards, policies, and measurements, both departmental and enterprise</li> <li>• Submitting recommendations for departmental and enterprise objectives, to the IT Operating Committee, unless otherwise stated</li> <li>• Evaluating new projects against IT Principles and Standards (i.e., Business Case Questions)</li> </ul>