



CITY OF HOUSTON

HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT

2022 ANNUAL ACTION PLAN OVERVIEW

OUR VISION

The Houston Housing and Community Development Department (HCDD) envisions a city where everyone has a **safe** home they can **afford** in a **community** where they can **thrive**.



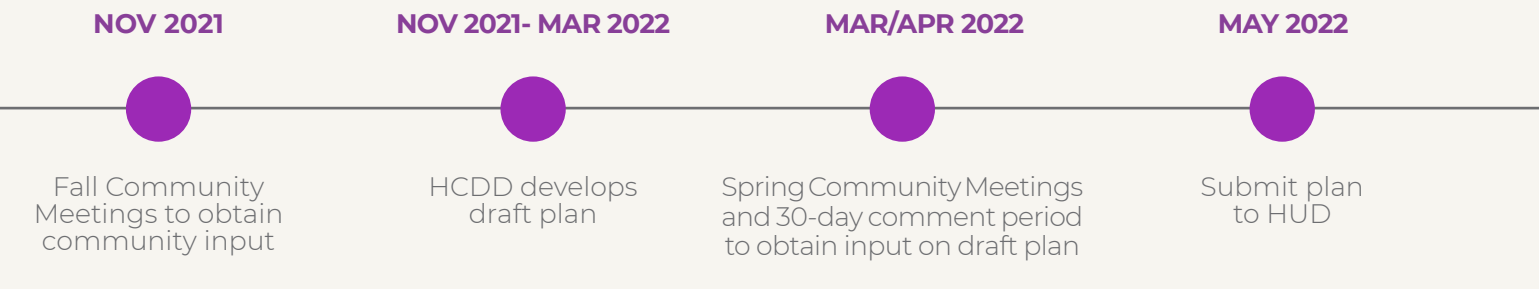
To achieve our vision, HCDD uses approximately \$50 million each year in the following federal entitlement grants from the U.S. Department of Housing and Urban Development (HUD). The annual grant amounts are based on a specified formula determined by HUD that considers various demographic, housing, and market characteristics of Houston.

CDBG Community Development Block Grant <ul style="list-style-type: none"> Housing Public services Public facilities Economic development 	HOME HOME Investment Partnerships Grant Affordable homes for <ul style="list-style-type: none"> Renters Owners 	HOPWA Housing Opportunities for Persons with AIDS Housing and social services for persons with HIV/AIDS and their families	ESG Emergency Solutions Grant Shelter and services for homeless persons and those at risk of becoming homeless
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WHY IS IT IMPORTANT?

Every year, HUD requires the City to submit an Annual Action Plan to qualify for entitlement grants like CDBG, HOME, HOPWA, and ESG grants. This plan identifies HCDD's strategy to improve Houston's neighborhoods and the quality of life for low- and moderate-income families over the next year. The Annual Action Plan includes goals and objectives for program activities and an annual budget for entitlement grants.

2022 ANNUAL ACTION PLAN TIMELINE



ANTICIPATED GOALS

The Action Plan outlines the goals and strategies that HCDD will use:


Creating Housing Options

Who is considered low and moderate income?

To help Houstonians in need, HCDD primarily serves residents and families who earn below the following amounts


1 person: **\$44,350**
 2 person: **\$50,700**
 3 person: **\$57,050**
 4 person: **\$63,350**

Repair over **32** homes for low- and moderate-income families




Rebuilt Home through Single-Family Home Repair Program

Fund construction or rehab of over **58** affordable multifamily rental homes




Edison Lofts, a mixed-income community of apartments in Southwest Houston


Provide **50** low- and moderate-income families with down payment assistance to help them purchase a home



Assist **6,800** people with homeless prevention and **1,921** families with rental assistance prevent homelessness



Supported creation of Houston Community Land Trust and expansion of Houston Land Bank to create permanently affordable homes



Enhancing Quality of Life and Neighborhoods

- Fund **2** new or improved community facilities in neighborhoods
- Fund nonprofit organizations to assist **12,465** people with job training, child care, youth enrichment, or other services
- Reach individuals and business owners with the Section 3 certification information and certifying individuals and businesses for Section 3.



ESTIMATED 2022 GRANT BUDGETS

(July 1, 2022 – June 30, 2023)

The following budgets are estimates, allocations, pending the release of HUD's PY 2022 allocations, pending public comment and City Council approval.

CDBG Community Development Block Grant		
Public Services	\$3,717,978	14.8%
ESG Match	\$500,000	1.9%
Public Facilities and Improvements	\$5,240,000	20.8%
Home Repair	\$5,248,101	20.9%
Economic Development	\$750,000	1%
Code Enforcement	\$2,862,463	11.5%
Program Administration	\$5,030,385	20%
Total	\$23,348,927	100%

HOME HOME Investment Partnerships Grant		
Multifamily Home Development	\$7,672,188	73.3%
Single-Family Home Development	\$1,745,926	16.7%
Program Administration	\$1,046,457	10%
Total	\$10,464,571	100%

ESG Emergency Solutions Grant		
Homeless Management Information System (HMIS)	\$85,000	4%
Emergency Shelter	\$1,000,000	47.5%
Homeless Prevention	\$362,632	17.2%
Rapid Re-Housing	\$500,000	23.8%
Administration	\$157,916	7.5%
Total	\$2,105,548	100%

HOPWA Housing Opportunities for Persons with AIDS Grant		
Operating Costs	\$1,000,000	9.2%
Supportive Services	\$2,500,000	23.0%
Project or Tenant-based Rental Assistance	\$4,800,000	44.1%
Short-Term, Rent, Mortgage & Utility Assistance	\$1,493,263	13.7%
Resource Identification	\$65,000	0.6%
Grantee Administration	\$326,544	3%
Sponsor Administration	\$700,000	6.4%
Total	\$10,884,807	100%

WE WANT TO HEAR FROM YOU

Community input is important to developing an Annual Plan that reflects the needs of Houston residents. Tell us about your community and housing needs and about the programs or services you would like HCDD to fund. Review goals and budgets and tell us how to meet your housing and community needs.

Please join us during the 2022 Virtual Fall Community Meetings and Public Hearings to give your input on the 2022 Annual Action Plan. You can participate on:

Send your comments about the 2022 Annual Action Plan, by April 10, 2022.

Online with Adobe Connect

Link: bit.ly/2022SPH

Call In

US (Toll): 1-936-755-1521

English Code: 588 312 814#

Spanish Code: 893 762 513#

Watch On

Facebook Live @HoustonHCDD

Thursday,
March 31, 2022
3:00 pm

Wednesday,
April 6, 2022
6:00 pm

Can't Join Us Live

You can also view the event on HTV and Facebook Live @HoustonHCDD. If you cannot attend the live meetings, you can still review the meeting materials and give your input about the 2022 Annual Action Plan. You can share your ideas through the following methods:

Email

HCDDPlanning@houstontx.gov

Voicemail

Call 832-394-5400

Online

<https://houstontx.gov/housing/public-hearing>

Mail

Attn: Planning and Grants Management
City of Houston
Housing and Community Development Dept.
2100 Travis Street, 9th Floor
Houston, Texas 77002

