

**SUMMARY**  
**2013 ANNUAL ACTION PLAN**

The **2013 Annual Action Plan (Plan)** is the City of Houston's application for federal funds, as well as its guide for increasing and conserving affordable housing through rehabilitation and homeownership assistance, assisting those with special needs, and providing infrastructure upgrades to low- and moderate-income neighborhoods. The Plan outlines the priorities of these activities for the City of Houston's Fiscal Year 2014 (July 1, 2013 – June 30, 2014).

The City submitted the 2013 Plan, which includes its consolidated application, to the U.S. Department of Housing and Urban Development (HUD) on May 13, 2013 for the Community Development Block Grant (CDBG), the HOME Investment Partnerships Grant (HOME), the Housing Opportunities for Persons with AIDS Grant (HOPWA), and the Emergency Solutions Grant (ESG). On May 30, 2013, HUD published the final allocation amounts for the 2013 Plan. Because of these changes, the City of Houston will submit a revised application for federal funding to HUD.

The **revised summary of the 2013 Annual Action Plan** describes how the \$41,460,633 in federal funds and \$292,777 in program income will be used to benefit income-eligible residents during the 39th Program Year (July 1, 2013 – June 30, 2014). The revised allocations are as follows:

**Sources of Federal Funds**

**Community Development Block Grant - \$23,809,958**

Public Facilities and Improvements	\$4,142,879
Public Services	\$3,442,929
ESG Match	\$550,000
Single-Family Housing	\$2,300,000
Relocation	\$450,000
Lead-Based Paint	\$1,375,000
Multifamily Housing	\$1,500,000
Economic Development	\$2,578,624
Code Enforcement	\$2,708,535
Program Administration	\$4,761,991

**HOME Investment Partnerships Grant - \$7,219,863**

Multifamily Acquisition/Rehabilitation/New Construction/Relocation	\$4,305,377
Single-Family Downpayment/Closing Cost Assistance for New/Existing Homes	\$2,192,500
Program Administration	\$721,986

**Housing Opportunities for Persons with AIDS Grant - \$8,956,121**

Operating Costs	\$1,259,000
Supportive Services	\$1,800,000
Project or Tenant-based Rental Assistance	\$2,901,510

Short-Term, Rent, Mortgage & Utility Assistance	\$2,000,000
Resource Identification/Technical Assistance/Housing Information Services	\$100,000
Grantee Administration	\$268,683
Sponsor Administration	\$626,928

**Emergency Solutions Grant - \$1,767,468**

HMIS	\$100,000
Emergency Shelter	\$700,534
Homeless Prevention	\$325,000
Rapid Rehousing	\$509,374
Administration	\$132,560

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