

Notice About 2022 Tax Rates

(current year)

Property Tax Rates in City of Houston
(taxing unit's name)

This notice concerns the 2022 property tax rates for City of Houston.
(current year) (taxing unit's name)

This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

Taxing units preferring to list the rates can expand this section to include an explanation of how these tax rates were calculated.

This year's no-new-revenue tax rate \$ 0.524454 /\$100

This year's voter-approval tax rate \$ 0.546165 /\$100

To see the full calculations, please visit <https://www.houstontx.gov> for a copy of the Tax Rate Calculation Worksheet.
(website address)

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Fund (Fiscal Year 2023)	\$ 310,723,931.00

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid From Property Taxes	Interest to be Paid From Property Taxes	Other Amounts to be Paid	Total Payment
General Obligation	\$200,910,000.00	\$ 66,391,705.00	\$ 0.00	\$ 267,301,705.00
Pension Obligation Bonds	27,154,533.00	62,800,496.00	0.00	89,955,029.00
GO Commercial Paper (A-H)	23,120,741.00	11,353,000.00	0.00	34,473,741.00
Certificates of Obligation	1,380,000.00	525,859.00	0.00	1,905,859.00

(expand as needed)

Total required for	<u>2022</u> debt service.....	\$	
	<u>393,636,333.00</u>		
-	Amount (if any) ^(current year) paid from funds listed in unencumbered funds	\$	<u>0.00</u>
-	Amount (if any) paid from other resources	\$	<u>0.00</u>
-	Excess collections last year	\$	<u>34,924,943.00</u>
=	Total to be paid from taxes in <u>2022</u>	\$	<u>358,711,390.00</u>
	^(current year)		
	+ Amount added in anticipation that the taxing unit will collect		
	only <u>97.7</u> % of its taxes in <u>2022</u>	\$	<u>8,444,587.00</u>
	^(collection rate) ^(current year)		
=	Total Debt Levy.....	\$	<u>367,155,977.00</u>

Voter-Approval Tax Rate Adjustments

State Criminal Justice Mandate

The _____ County Auditor certifies that _____ County has spent \$ _____ (minus any amount received from state revenue for such costs) in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. _____ County Sheriff has provided _____ information on these costs, minus the state revenues received for the reimbursement of such costs. This increased the voter-approval tax rate by \$ _____ /\$100.

Indigent Health Care Compensation Expenditures

The _____ spent \$ _____ from July 1 _____ to Jun 30 _____ on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$ _____. This increased the voter-approval tax rate by \$ _____ /\$100.

Indigent Defense Compensation Expenditures

The _____ spent \$ _____ from July 1 _____ to June 30 _____ to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$ _____ for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is \$ _____. This increased the voter-approval rate by \$ _____ /\$100 to recoup _____ (use one phrase to complete sentence: the increased expenditures, or 5% 17101& than the preceding year's expenditures)

Eligible County Hospital Expenditures

The _____ spent \$ _____ from July 1 _____ to June 30 _____,
(name of taxing unit) (amount) (prior year) (current year)

on expenditures to maintain and operate an eligible county hospital. In the preceding year, the _____
(taxing unit name)

spent \$ _____ for county hospital expenditures. For the current tax year, the amount of increase above last year's expenditures is

\$ _____. This increased the voter-approval tax rate by _____/\$100 to recoup _____,
(amount of increase) (use one phrase to complete sentence: that increased expenditures, or 8% more than the preceding year's expenditures)

This notice contains a summary of the no-new-revenue and voter-approval calculations as

certified by **Alma Tamborello, Division Manager** **9/6/2022**
(designated individual's name and position) (date)

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of 0.533640 per \$100 valuation has been proposed by the governing body of City of Houston.

PROPOSED TAX RATE	\$0.533640 per \$100
NO-NEW REVENUE TAX RATE	\$0.524454 per \$100
VOTER APPROVAL TAX RATE	\$0.546165 per \$100

The no-new-revenue tax rate is the tax rate for the 2022 tax year that will raise the same amount of property tax revenue for City of

Houston from the same properties in both the 2021 tax year and the 2022 tax year.

The voter-approval tax rate is the highest tax rate that City of Houston may adopt without holding an election to seek voter approval of

the rate.

NOTICE OF PUBLIC HEARING ON TAX INCREASE

The proposed tax rate is not greater than the voter-approved tax rate.

As a result, City of Houston is not required to hold an election at which voters may accept or reject the proposed tax rate.

However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Council of City of Houston at their offices or by attending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS FOLLOWS:

property tax amount= (tax rate) X (taxable value of your property)/100

NOTICE OF PUBLIC HEARING ON TAX INCREASE

The members of the governing body voted on the proposed tax increase as follows:

FOR:

Mayor Sylvester Turner, Council Member Amy Peck, Council Member Tarsha Jackson, Council Member Abbie Kamin, Council Member Carolyn Evans-Shabazz, Council Member Dave Martin, Council Member Tiffany D. Thomas, Council Member Mary Nan Huffman, Council Member Karla Cisneros, Council Member Robert Gallegos, Council Member Edward Pollard, Council Member Martha Castex-Tatum, Council Member Mike Knox, Council Member David Robinson, Council Member Michael Kubosh, Council Member Letitia Plummer, Council Member Sallie Alcorn.

AGAINST:

PRESENT and not voting:

NOTICE OF PUBLIC HEARING ON TAX INCREASE

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NOTICE OF PUBLIC HEARING ON TAX INCREASE

The following table compares the taxes imposed on the average residence homestead by City of Houston last year to the taxes proposed to be imposed on the average residence homestead by City of Houston this year:

	2021	2022	Change
Total Tax Rate (per \$100 of value)	\$0.550830	\$0.533640	<i>decrease</i> of -\$0.017190 OR -3.12%
Average homestead taxable value	\$261,644	\$284,130	<i>increase</i> of 8.59%
Tax on average homestead	\$1,441.21	\$1,516.23	<i>increase</i> of \$75.02 OR 5.21%
Total tax levy on all properties	\$1,244,722,000	\$1,271,768,000	<i>increase</i> of \$27,046,000 OR 2.17%

For assistance with tax calculations, please contact the tax assessor for City of Houston at 713-274-8000 or tax.office@hctx.net or visit www.hctx.net for more information.

NOTICE OF PUBLIC HEARING ON TAX RATE

A tax rate of 0.533640 per \$100 valuation has been proposed by the governing body of City of Houston.

PROPOSED TAX RATE 2022 TAX RATE	\$0.533640 per \$100
CURRENT TAX YEAR 2021 TAX RATE	\$0.550830 per \$100
DECREASE OF	-\$0.017190 PER \$100 OR -3.12%

A public hearing on the proposed tax rate will be held on September 28, 2022 at 9:00am at 901 Bagby, Houston, TX 77002 or may be viewed on the City's website (<https://www.houstontx.gov/htv/index.html>), Facebook site (<https://www.facebook.com/pg/HoustonTelevision/videos/>) and the municipal channel on public television. Public comment will be allowed via teleconference or in person. Details for signing up and participating are posted at <https://www.houstontx.gov/council/meetingsinfo.html>.

Name of the person preparing this Notice:

Alma Tamborello, Division Manager

Date Prepared September 14, 2022