The Lake Houston Dam Spillway project, located on Lake Houston along the San Jacinto River, will increase outflow capacity of the Lake Houston Dam. The project proposes installing new crest gates in the existing uncontrolled spillway. This will allow for rapid decrease of water levels in Lake Houston in advance of storm events to prevent or reduce upstream flooding.

<table>
<thead>
<tr>
<th></th>
<th>Total Cost</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lake Houston Dam Spillway Improvement</td>
<td>$47,170,953</td>
<td>$35,378,215</td>
<td>$11,792,738</td>
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<tr>
<td>Phase I: Design</td>
<td>$4,375,199</td>
<td>$3,281,399</td>
<td>$1,093,800</td>
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<tr>
<td>Phase II: Construction</td>
<td>$42,795,754</td>
<td>$32,096,816</td>
<td>$10,698,938</td>
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</tbody>
</table>

The project timeline is as follows:

**2018**
- **Jul**: Application submittal
- **Aug**: Permit acquisition
- **Oct**: Award notice
- **Nov**: Award acceptance
- **Procurement process**

**2019**
- **Apr-May**: Kick-off (anticipated)
- **Phase I* submittal**

**2020**
- **Oct**: Phase I approval

**2021**
- **Jan**: Phase II approval
- **Oct**: Construction of project elements

**2022**
- **Dec**: Project completion

*Phase I timeline subject to procurement process and environmental approval*