

Hurricane Harvey 3-YEAR REPORT AND UPDATE

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HURRICANE HARVEY

3 YEAR HIGHLIGHTS

HOUSING & COMMUNITY DEVELOPMENT

\$469 M allocated for identified projects with addresses (36% of 1.3B in CDBG-DR-17 funding)

\$335 M earmarked for **30** projects, creating over 3,500 affordable housing units, contributing to **\$1 B** in total investment. **9 projects** are currently under construction.

\$5 M in planning activities have initiated procurement process, and more to come

140 Home Buyer Assistance Program Closings

\$61 M identified for specific repair and reconstruction projects for the Harvey Homeowner Assistance Program (14% of total funds)

Single Family Development NOFA released on 2/28/2020

3 properties to be acquired using **\$40.8 M** with the potential for additional acquisitions.

15 projects awarded **\$15.1M** for public services

Economic Development Guidelines
approved by GLO in May 2020

HAZARD MITIGATION GRANT PROGRAM

3 projects approved totaling **\$230 M** in investments for regional flood mitigation:

- Inwood Forest Regional Detention
- Lake Houston Gate Structure
- North Canal Diversion Channel

* TIRZ 17 Subterranean Detention in OMB Review

DEBRIS REMOVAL

Dredging Quantities West Fork San Jacinto River:

- USACE – 2,349,000 CY
- Office of the Governor Grant – 252,000 CY
- TWDB/Harris County – 257,000 CY*
- FEMA PW2 – 1,012,000 CY*

*Estimated

PUBLIC ASSISTANCE (PA)

General Services Department (City Facilities)

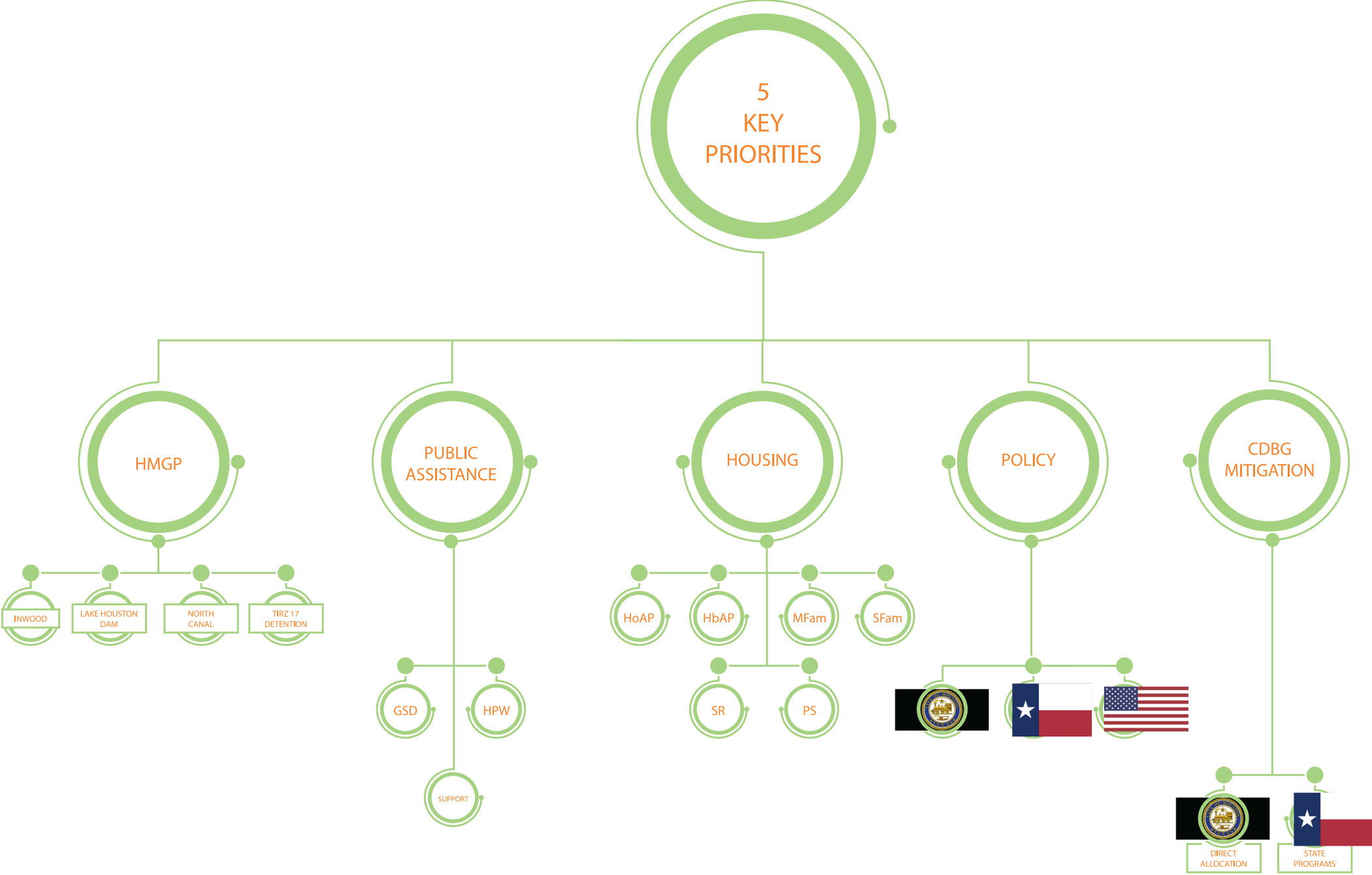
- Priority projects are moving along with Planning, Permitting and Procurement process
- City Hall, City Hall Annex, Garages
- Strike Team on municipal courts relocation

Houston Public Works

- Damage and engineering assessments completed, resulting in 90+ technical memorandums currently in review prior to FEMA submittal
- All design contracts awarded for consolidation efforts

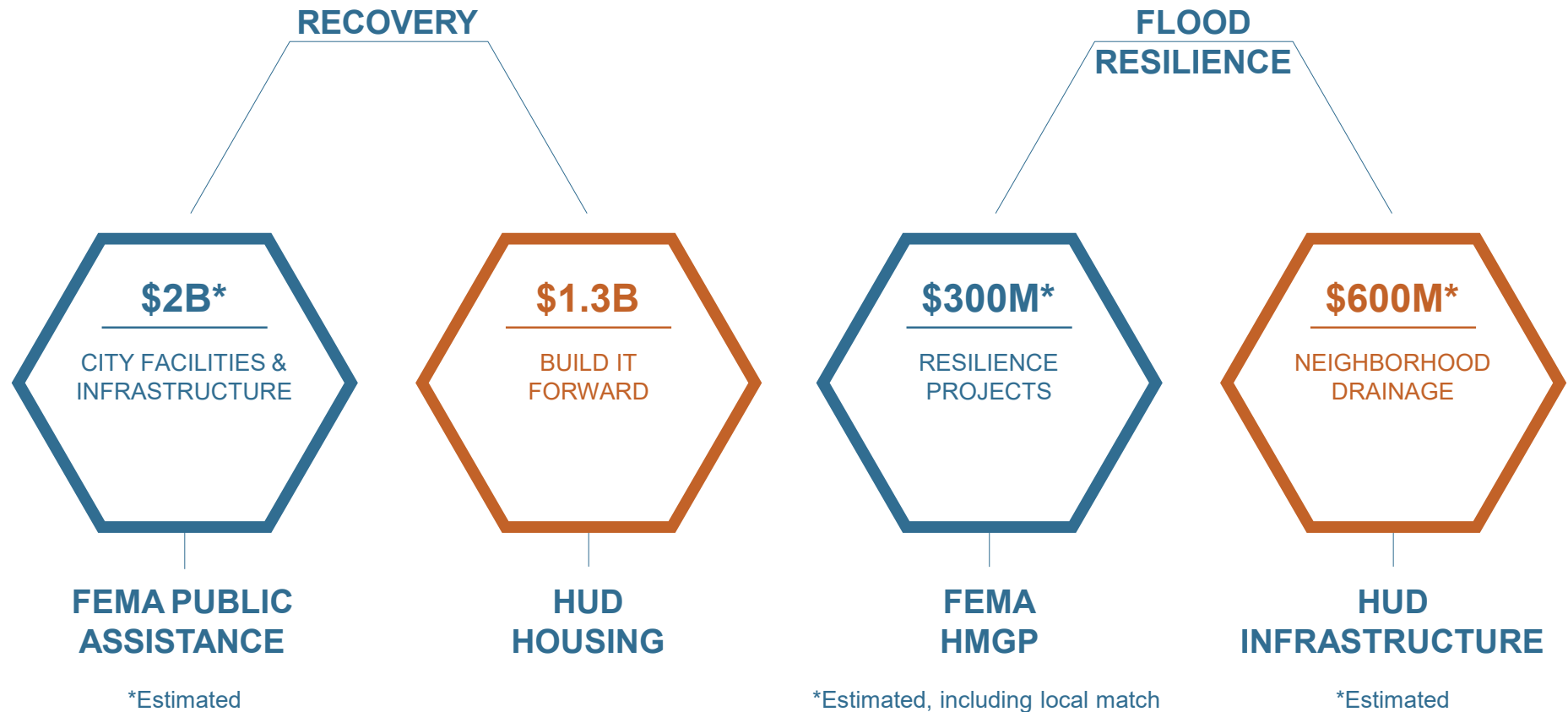
Government Affairs

- Received State contribution towards local match



HURRICANE HARVEY

INTERAGENCY INVOLVEMENT



STATE
PARTNERS

TDEM

GLO

TDEM

GLO

HURRICANE HARVEY

PUBLIC ASSISTANCE

**As of August 24, 2020*

DAMAGES	EXAMPLES	COST ESTIMATES	SUBMITTED TO FEMA*	OBLIGATED	FUNDING RECEIVED	TDEM SB-500
Category A - Debris Management	Citywide debris removal, Lake Houston debris	\$259M	\$101.7M	\$134.7M	\$88.9M	- -
Category B - Emergency Repairs	Facility clean up, police and fire overtime	\$190M	\$163.8M	\$133M	\$123.1M	\$3.2M
Category C - Roads & Bridges Repair	Lake Houston Dam Road, Lake Houston Wilderness Park	\$65M	\$3.7M	\$309K	- -	- -
Category D - Stormwater	Sewer Point Repair	\$10M	\$96K	- -	- -	- -
Category E - Buildings	City assets - City Hall, fire stations, libraries, etc., vehicles	\$625M	\$153.7M	\$51.6M	\$34.3M	\$2.2M
Category F - Water/Wastewater Utility	Pump Stations and drinking water facilities	\$1.1B	\$56.7M	\$969K	\$21K	- -
Category G - Other	Garages, Parks	\$40M	\$67.8M	29.9M	\$29.9M	\$1.4M
Category Z - Management Costs		\$ - -	\$17.6M	\$17.6M	\$17.6M	- -
Total		\$2.2B	\$565M	\$368M	\$263.9M	\$6.8M

HURRICANE HARVEY

HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES

Homeowner Assistance Program

Repairs and rebuilds Harvey damaged homes and provides reimbursement for work already completed for homeowners.



KEY FACTS

\$440 M

total funding available



2024 GOAL

4,000-5,000

homeowners receive assistance

Homebuyer Assistance Program

Help Houstonian's realize their dream of homeownership by providing up to \$30,000 to buy a home.



KEY FACTS

\$21 M

total funding available



HIGHLIGHT

140 Closings

HbAP Loan Closing

Small Rental Program

Supports the work of local non-profits who are building and rehabilitating small (1-7 property) rental complexes.



KEY FACTS

\$66.7 M

total funding available



HIGHLIGHT

20 Projects

under review and expected to be awarded Fall 2020

Multifamily Program

Creates high quality rental homes that Houstonians can afford in transit-oriented, resilient developments across the city.



KEY FACTS

\$350 M

total funding subscribed



2024 GOAL

3,500

affordable rental units to be created or repaired

Public Services

Provide services to underserved Houstonians to help them overcome social and economic barriers.



KEY FACTS

\$60 M

total funding available



HIGHLIGHT

15 Projects

awarded in the first 6 months of 2020

Buyout

Purchases flood-prone apartment complexes and converts these areas into green space, detention ponds, or other disaster mitigation projects.



KEY FACTS

\$40.8 M

total funding available



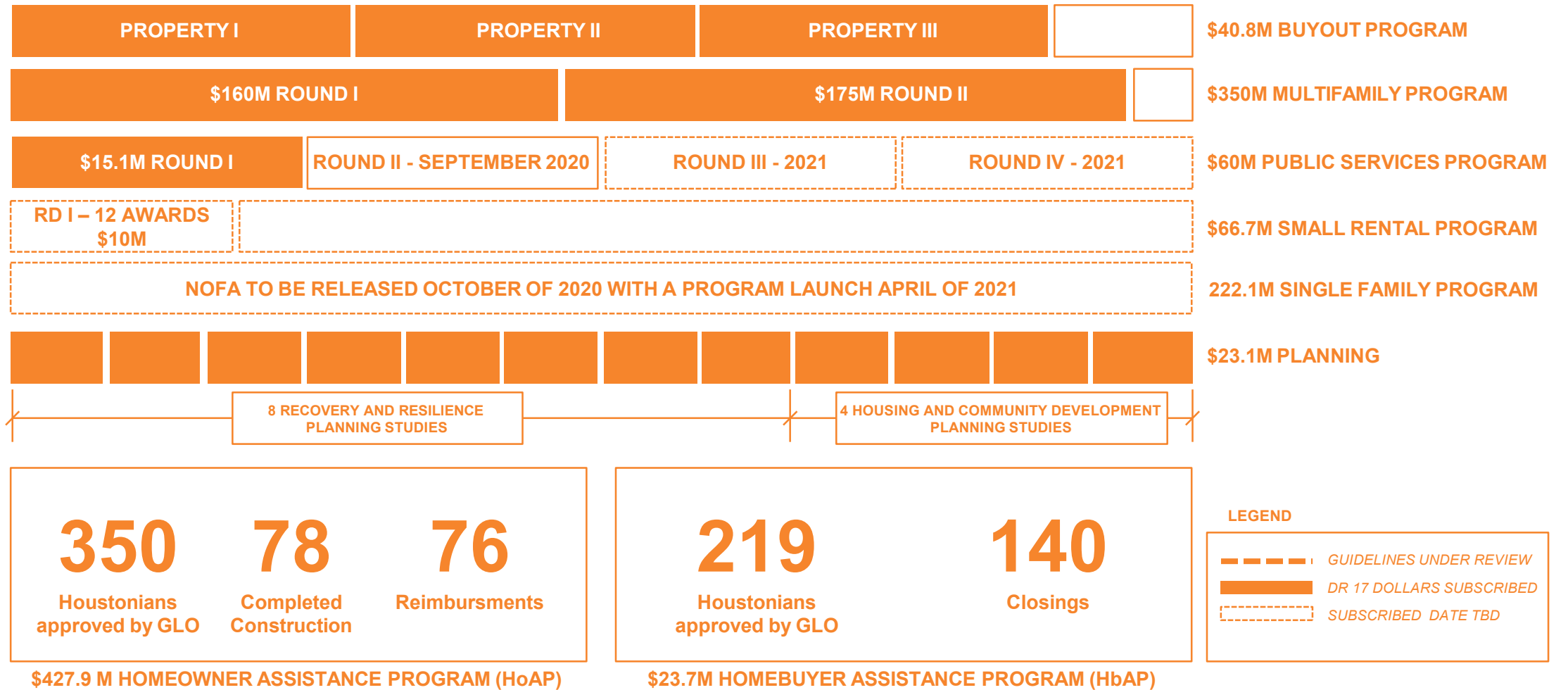
HIGHLIGHT

3 Properties

To be acquired through DR17 Buyout dollars

HURRICANE HARVEY

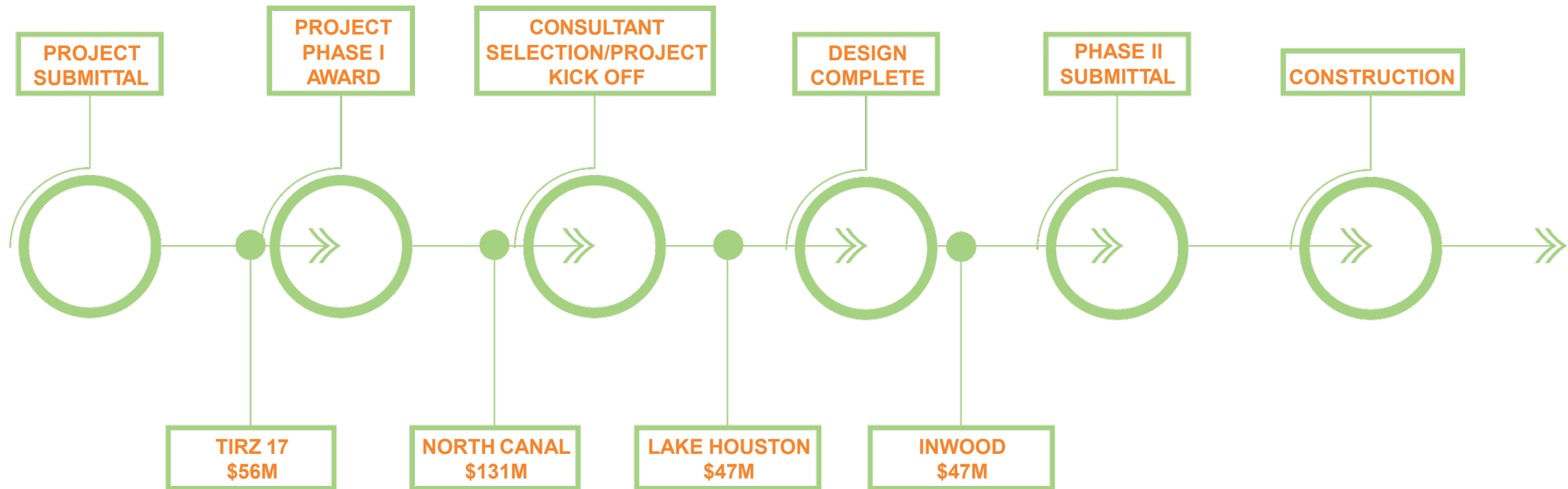
HOUSING CDBG-DR 2017



*As of August 24, 2020

HURRICANE HARVEY

HAZARD MITIGATION GRANT PROGRAM



LOOKING AHEAD

YEAR 4 AND BEYOND

MUNICIPAL COURTS RELOCATION

OBTAIN PHASE II APPROVAL FOR ALL HMGP PROJECTS TO BEGIN CONSTRUCTION

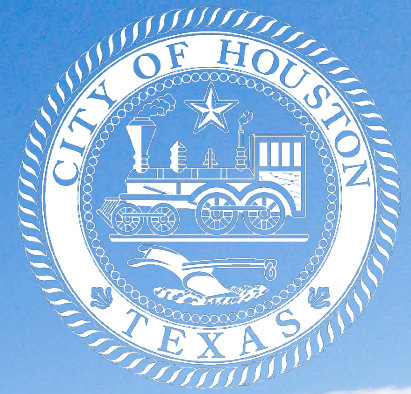
IMPLEMENT WASTE WATER CONSOLIDATION DESIGN EFFORTS

PROCEED WITH DESIGN PHASE OF SELECTED CDBG-MIT STATEWIDE COMPETITION PROJECTS

3,500 FAMILY UNITS MADE AVAILABLE THROUGH OUR HARVEY MULTIFAMILY PROGRAM

OVER 1,000 HOMEOWNERS ASSISTED IN THE HARVEY HOMEOWNER ASSISTANCE PROGRAM

OVER 650 RESIDENTS RECEIVE \$30,000 THROUGH OUR HARVEY HOMEBUYER ASSISTANCE PROGRAM



QUESTIONS?
