

# CITY OF HOUSTON OFFICE *of* BUSINESS OPPORTUNITY

## Minority, Women, and Small Business Enterprise Awards Report

FY2020:

July 01, 2019 - March 31, 2020

Mayor Sylvester Turner  
Director Marsha E. Murray



## Table of Contents

<b><u>MWSBE Awards Summary</u></b>	3-5
<b><u>Citywide Summary</u></b>	
Citywide Dollars Awarded	6
Year to Date Participation Citywide	6
Citywide MWSBE Awards by Certification Type	7
Citywide MWSBE Awards by Vendor Type	7
Citywide MWSBE Awards by Ethnicity and Contract Type	7
Citywide MWSBE Awards by Ethnicity	7
Citywide MWSBE Awards by Industry Type	8
Utilization of Certified Vendors by Industry Type	8
Citywide Awards by Department	9
<b><u>MWSBE Awards by Department</u></b>	
<b>Administration Departments</b>	
Administration and Regulatory Affairs	11
City Controller	12
Finance	13
Houston Information Technology Services	14
Human Resources	15
Legal	16
Mayor's Office	17
Office of Business Opportunity	18
Strategic Procurement Division	19
<b>Development and Maintenance Departments</b>	
Fleet Management Department	20
General Services Department	21
Houston Airport System	22
Planning Department	23
Houston Public Works	24
Solid Waste Management Department	25
<b>Human and Cultural Services</b>	
Department of Neighborhoods	26
Houston Health Department	27
Housing & Community Development Department	28
Houston Parks and Recreation Department	29
Houston Public Library	30
<b>Public Safety Departments</b>	
Houston Fire Department	31
Houston Police Department	32
Municipal Courts Department	33
<b>Appendices</b>	
APPENDIX A: Citywide Exempt and Waiver Contracts	34-46
APPENDIX B: Contracts by Council District	47
APPENDIX C: Small procurements for HUBs	48
APPENDIX D: Disadvantaged Business Enterprise (DBE) Contracts	49
APPENDIX E: Airport Concessions Disadvantaged Business Enterprise (ACDBE) Revenue	50

## **Background**

In furtherance of the City of Houston's commitment to ensure the success of minority, women-owned, and small business enterprises (MWSBEs), the Office of Business Opportunity (OBO) is charged with creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of these historically underutilized businesses, through their meaningful participation in the government procurement process. This progress is measured, in part, by monitoring the extent of these groups' participation on City contracts.

In compliance with Chapter 15, Article V of the City Code of Ordinances, this report details the progress city departments have made towards attaining the utilization goals established for the City's MWSBE program. In addition, for the purpose of reporting the awards to certified firms on all city-related contracts, this report includes the dollars amounts awarded to certified Disadvantaged Business Enterprises (DBE) who participate in United States Department of Transportation funded contracts (listed separately in Appendix C).

## **MWSBE Awards Summary**

Year to date FY2020, the City of Houston awarded a total of \$3,028,768,171 to firms on construction, professional services, and goods & services agreements, with \$647,598,914 awarded to certified minority, women, and small, business enterprises (MWSBE) firms. Of that, \$104,676,247 were exempt contracts, \$328,142,593 were contracts with waivers, and \$344,741 were non-goal-oriented contracts. Therefore, the total dollar amount awarded on goal-oriented contracts only was \$2,595,604,590, of which \$627,876,433 was awarded to certified MWSBE firms, yielding an average utilization rate of 24.2%

On analyzing participation of MWSBE firms on **goal-oriented** contracts by **ethnicity**, Black-owned businesses received the largest share-\$143,100,685 or 22.8 % of the total amount awarded to certified firms. Hispanic-owned businesses came in second, \$141,348,542 award or 22.5 %of dollars awarded. Other-owned firms came in third with \$139,520,855 or 22.2 %. Caucasian Women- owned firms were fourth with \$98,819,772 or 15.7 %. Asian-owned firms were fifth with \$79,136,244 or 12.6 %. Native American-owned firms were six with \$15,687,675 or 2.5 %. Awards to certified firms each on these contracts totaled 2024 with the following breakdown: Hispanic - 569, Black - 459, Asian - 420, Caucasian Women - 395, Non-minority Male - 96, Other - 50.

When analyzed by **industry**, MWSBE certified firms on **goal-oriented** construction contracts were awarded \$429,335,792, which is 27.9 % of the total amount of \$1,539,824,492 awarded in all city-related construction projects. \$129,964,504 or 34.5 % of all professional services contracts awarded citywide, totaling \$376,813,329, went to certified firms. A total of \$68,576,137 was awarded to certified firms on goods & services projects, which is 10.1 % of the \$678,966,770 awarded to all goods & services projects citywide.

## **Summary of Exempt and Contracts with Waivers**

As stated above, \$104,676,247 were contracts exempt from a goal for reasons such as grant and state funds. The remaining \$328,142,593 include contracts that are subject for approval by OBO for a goal waiver due to sole source, non-divisibility, interlocal agreements, cooperative purchasing agreements, DIR, HGAC, no certified firms available, etc. Please see Appendix A for more details.

## **Certification Types**

**Minority Business Enterprise (MBE)** certification applies to firms owned and operated by minorities. MBE goals may be applied to any locally funded contract type.

**Women Business Enterprise (WBE)** certification applies to firms owned and operated by females. As of July 1, 2013, pursuant to amendments to Chapter 15, Article V of the City Code of Ordinances, WBEs have been reinstated on construction contracts, therefore, WBE goals are now applied to any locally funded contract types.

**Small Business Enterprise (SBE)** certification is race and gender neutral and applies only to eligible firms in the construction industry. SBEs can be used, up to 4%, to meet contract specific Subcontracting MWBE goals on construction related contracts.

**Persons with Disabilities Business Enterprise (PDBE)** certification applies to eligible firms owned and operated by a disabled veteran or individuals with an existing medically determined physical or mental impairment of a chronic or permanent character. PDBE utilization may be used to augment citywide goals set by City Council. Most PDBEs have multiple certification types. At the time that a contract is awarded, the prime contractor determines which certification type will be utilized. In most cases, PDBEs are utilized as an MBE or SBE.

**Disadvantaged Business Enterprise (DBE)** certification is a federal certification and applies to firms owned and operated by economically disadvantaged individuals. DBE goals apply only to U.S. Department of Transportation contracts that receive Federal financial assistance.

## **Goal Oriented Contracts**

There are three types of goal-oriented contract and non-contract projects: construction, professional services and purchase of goods & services. These projects are goal-oriented, which requires MWSBE utilization. The following are the types of goal-oriented contracts and their annual citywide goals set by City Council.

**Construction** contracts are related to construction projects above \$1M. The citywide goal for construction contracts is 34%.

**Professional Services** contracts (also known as Regulated contracts) require a professional license e.g. architect, engineer, attorney, or accountant etc. The citywide goal for professional services contracts is 24%.

**Goods & Services\*** contracts provide for the supply of goods and non-personal or nonprofessional services above \$100K. The citywide goal for goods & services contracts is 11%.

The following are subcategories under goods & services contracts. These are non-goal-oriented contract types and do not have citywide goals set by City Council. Note: the utilization of certified vendors on purchase orders and Pcards augments the citywide goal achievement percentage. Purchase orders and Pcard purchases are included in the "goods & services total" in this report.

- **Purchase orders:** direct orders for various purchases made from vendors.
- **PCard purchases:** direct purchases from vendors using City of Houston purchasing cards

**Contracts with Waivers\*\*** are contracts that don't have a goal per Chapter 15, Article V, Section 15-83, these contracts must be reviewed and approved by the Office of Business Opportunity (OBO). The following reflect the most frequent circumstances under which OBO may approve a request to waive a contract goal:

- **Emergency Contracts** - A public or administrative emergency exists which requires the goods or services being procured to be provided with unusual immediacy.
- **Specialized Contract** - If goods and services being procured are specialized, technical or of a unique nature as to require the contracting department to select its contractor without application of a goal.
- **Economic Burden or Risk** - If requiring a goal would impose an unwarranted economic burden or risk on the City or unduly delay acquisition of the goods or services or is not in the best interest of the City.
- **No MWSBEs available** – There are no MWSBEs available in the market to perform the work required in the contract or who possess the specialized license or certification required to do the work.
- **Interlocal Agreements/Cooperative Purchasing Agreements/DIR/HGAC** - These are agreements the City enters into with other governmental entities in the interest of cooperatively sharing resources for their mutual benefit.
- **Non-Divisible** - The contract cannot be divided to include the use of Subcontractors.
- **Sole Source** - Contracts awarded to meet a need that can only be supplied from a firm that provides specialized and/or unique products or services.
- **Direct shipment** - Contracts where the goods are directly shipped to the customer.

*\* As per the recommendation of Strategic Purchasing Division, 'Purchasing' Contracts will be referred to as 'Goods & Services'. The Report has been edited to reflect this change.*

*\*\*Departments are required to request a 0% goal from OBO, however, in some cases a department has requested a 0% goal directly from City Council.*

**Non-goal-oriented Contracts** – Construction contracts \$1,000,000 or less and Goods & Services contracts \$100,000 or less. These are contracts that do not require certified firms or a review from the Office of Business Opportunity.

Citywide Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$1,110,488,700	\$429,335,792	\$1,539,824,492	27.9 %
Professional Services	\$246,848,825	\$129,964,504	\$376,813,329	34.5 %
Goods & Services	\$610,390,633	\$68,576,137	\$678,966,770	10.1 %
<b>Total</b>	<b>\$1,967,728,157</b>	<b>\$627,876,433</b>	<b>\$2,595,604,590</b>	<b>24.2 %</b>
Exempt Contracts	\$96,288,965	\$8,387,282	\$104,676,247	8.0 %
Waiver Contracts	\$316,807,394	\$11,335,199	\$328,142,593	3.5 %
Non-goal-oriented	\$344,741	\$0	\$344,741	0.0 %
<b>Grand Total</b>	<b>\$2,381,169,257</b>	<b>\$647,598,914</b>	<b>\$3,028,768,171</b>	<b>21.4 %</b>

A. Non MWSBE Amount-Dollars awarded to non-certified firms on contract and non-contract projects. Non-certified prime contractors and non-certified Subcontractors are both utilized on projects, therefore this category includes prime and Subcontractors.

B. MWSBE Amount - Dollars awarded to certified MWSBE firms on contract and non-contract projects. Certified MWSBEs can serve as both prime and Subcontractors, therefore prime and Subcontractors are both included in this category.

C. Total Amount Awarded - Total contract and non-contract dollars awarded to certified and non-certified firms.

D. MWSBE % - Percentage of the amount awarded to certified firms compared to the total amount awarded to certified and non-certified firms.

Year to Date Participation Citywide

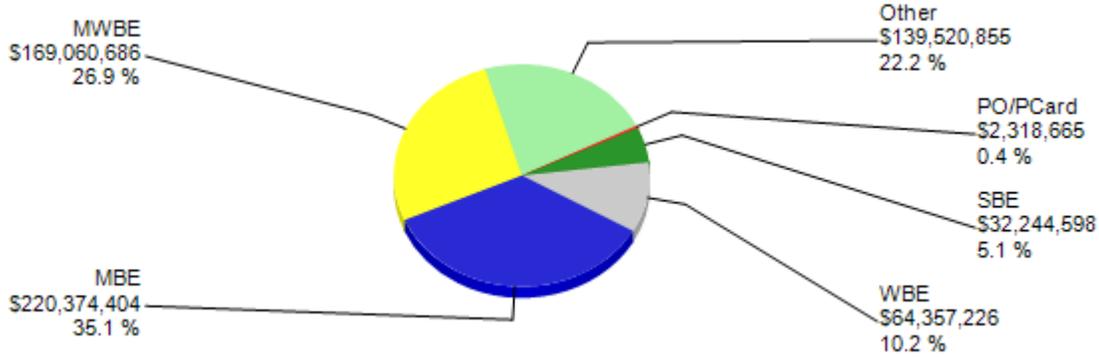
Contract Area	July 2019 - March 2020		
	Total	MWSBE	%
Construction - MBE		\$173,693,419	11.3 %
Construction - MWBE		\$60,941,891	4.0 %
Construction - SBE		\$32,244,598	2.1 %
Construction - WBE		\$50,766,828	3.3 %
Construction - Other		\$111,689,056	7.3 %
<b>Construction Total</b>	<b>\$1,539,824,492</b>	<b>\$429,335,792</b>	<b>27.9 %</b>
Professional Services - MBE		\$41,972,112	11.1 %
Professional Services - MWBE		\$47,005,307	12.5 %
Professional Services - WBE		\$13,433,595	3.6 %
Professional Services - Other		\$27,553,490	7.3 %
<b>Professional Services Total</b>	<b>\$376,813,329</b>	<b>\$129,964,504</b>	<b>34.5 %</b>
Goods & Services - MBE		\$4,708,873	0.7 %
Goods & Services - MWBE		\$61,113,488	9.2 %
Goods & Services - WBE		\$156,803	0.0 %
Goods & Services - Other		\$278,308	0.0 %
Total Goods & Services Contracts	\$661,292,947	\$66,257,472	10.0 %
Purchase Orders	\$17,673,823	\$2,318,665	13.1 %
PCARD			N/A
<b>Goods &amp; Services Total</b>	<b>\$678,966,770</b>	<b>\$68,576,137</b>	<b>10.1 %</b>
<b>Total without Exempt Purchases</b>	<b>\$2,595,604,590</b>	<b>\$627,876,433</b>	<b>24.2 %</b>
Exempt Contracts	\$104,676,247	\$8,387,282	8.0 %
Waiver Contracts	\$328,142,593	\$11,335,199	3.5 %
Non-goal-oriented	\$344,741	\$0	0.0 %
<b>Total with Exempt Purchases</b>	<b>\$3,028,768,171</b>	<b>\$647,598,914</b>	<b>21.4 %</b>

1. MWBE certification type was introduced to represent Subcontractors whose use as an MBE or WBE was undetermined at the time the contract was awarded.

2. Purchase orders and Pcards have multiple certification types which do not require a designation at the time of purchase.

3. "Other" references contracts for which goals were set but the goal-credit certified firms were not identified at award time. These contracts include revenue contracts, on-call, design-build, emergency, etc.

**Citywide MWSBE Awards by Certification Type**



\* PO/Pcards do not require that certification type be designated at the time of purchase

**Citywide MWSBE Awards by Vendor Type**

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
Prime	\$1,314,855,455	\$129,102,307	\$1,443,957,762
Subcontract	\$637,517,544	\$496,455,461	\$1,133,973,005
PO/PCard	\$15,355,158	\$2,318,665	\$17,673,823
<b>Grand Total</b>	<b>\$1,967,728,157</b>	<b>\$627,876,433</b>	<b>\$2,595,604,590</b>
			<b>Percent (%)</b>
			5.0 %
			19.1 %
			0.1 %
			<b>24.2 %</b>

\* PO/Pcards do not require the vendor type designated.

**Citywide MWSBE Awards by Ethnicity and Contract Type**

Contract Type	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Construction	\$44,790,566	\$107,130,720	\$39,691,926	\$101,267,744	\$14,677,202	\$10,088,577	\$111,689,056	\$429,335,792
Professional Services	\$27,782,792	\$27,290,647	\$18,151,884	\$29,143,555	\$10,494	\$31,642	\$27,553,490	\$129,964,504
Goods & Services	\$6,562,886	\$8,679,319	\$40,975,961	\$10,937,242	\$999,980	\$142,442	\$278,308	\$68,576,137
<b>Grand Total</b>	<b>\$79,136,244</b>	<b>\$143,100,685</b>	<b>\$98,819,772</b>	<b>\$141,348,542</b>	<b>\$15,687,675</b>	<b>\$10,262,661</b>	<b>\$139,520,855</b>	<b>\$627,876,433</b>

**Citywide MWSBE Awards by Ethnicity**

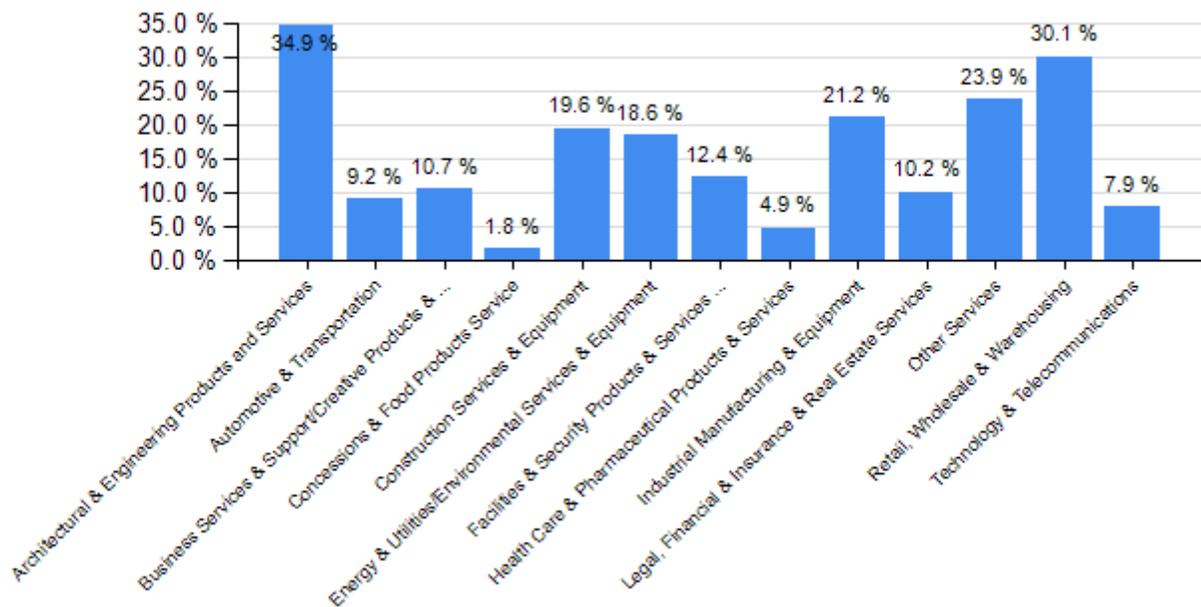
	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	420	459	395	569	35	96	50	2024
Sum of Amount	\$79,136,244	\$143,100,685	\$98,819,772	\$141,348,542	\$15,687,675	\$10,262,661	\$139,520,855	\$627,876,433
Percentage	12.6%	22.8%	15.7%	22.5%	2.5%	1.6%	22.2%	100.0 %

\* The count in each chart represents the number of prime and Subcontractors awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Citywide MWSBE Awards by Industry Type

Industry Type	A	B	C = B/A	D	E=D/B
Industry Type	Number of Certified Firms	Number of Certified Firms Used	Percentage of Utilization	Amount	Average per Vendor
Architectural & Engineering Products and Services	284	99	34.9 %	\$95,647,237	\$966,134
Automotive & Transportation	174	16	9.2 %	\$9,620,217	\$601,264
Business Services & Support/Creative Products & Services	685	73	10.7 %	\$17,475,980	\$239,397
Concessions & Food Products Service	111	2	1.8 %	\$655,060	\$327,530
Construction Services & Equipment	1195	234	19.6 %	\$242,796,909	\$1,037,594
Energy & Utilities/Environmental Services & Equipment	140	26	18.6 %	\$12,794,101	\$492,081
Facilities & Security Products & Services (Janitorial/Security/HVAC)	356	44	12.4 %	\$26,028,304	\$591,552
Health Care & Pharmaceutical Products & Services	103	5	4.9 %	\$88,855	\$17,771
Industrial Manufacturing & Equipment	66	14	21.2 %	\$13,683,306	\$977,379
Legal, Financial & Insurance & Real Estate Services	197	20	10.2 %	\$10,283,405	\$514,170
Other Services	159	38	23.9 %	\$184,516,241	\$4,855,691
Retail, Wholesale & Warehousing	166	50	30.1 %	\$10,794,408	\$215,888
Technology & Telecommunications	227	18	7.9 %	\$3,492,411	\$194,023
<b>Grand Total</b>	<b>3863</b>	<b>639</b>	<b>16.5 %</b>	<b>\$627,876,433</b>	<b>\$982,592</b>

Utilization of Certified Vendors by Industry Type



FY2020 MWSBE Awards by Department <sup>1</sup>							
Department/Division <sup>2</sup>	Non MWSBE		MWSBE		Total Award		
	A		B		C=A+B		D=B/C
	Count	Amount	Count	Amount	Count	Total	Current Percentage
Administration and Regulatory Affairs	57	\$6,934,006	10	\$892,750	67	\$7,826,757	11.4 %
City Controller's Office	18	\$1,555,271	3	\$175,880	21	\$1,731,151	10.2 %
City Council *	2	\$3,000			2	\$3,000	
City of Houston *	918	\$173,942	4	\$83,035	922	\$256,976	32.3 %
City Secretary *	1	\$30,895			1	\$30,895	
Department of Neighborhoods	9	\$64,778	2	\$19,875	11	\$84,653	23.5 %
Finance Department <sup>(3)</sup>	27	\$73,447,705	66	\$9,684,962	93	\$83,132,668	11.7 %
Fleet Management Department	392	\$11,761,153	31	\$2,604,631	423	\$14,365,784	18.1 %
General Services Department	94	\$146,960,245	209	\$76,562,159	303	\$223,522,404	34.3 %
Houston Health Department	140	\$1,231,269	13	\$45,548	153	\$1,276,817	3.6 %
Housing and Community Development Department	186	\$29,617,949	82	\$16,501,049	268	\$46,118,998	35.8 %
Houston Airport System	365	\$44,949,680	181	\$35,497,727	546	\$80,447,406	44.1 %
Houston Emergency Center	3	\$36,463			3	\$36,463	
Houston Fire Department	100	\$1,258,809	18	\$196,851	118	\$1,455,660	13.5 %
Houston Information Technology Services	15	\$49,038,882	18	\$13,835,352	33	\$62,874,234	22.0 %
Houston Parks and Recreation Department	184	\$1,834,210	10	\$460,493	194	\$2,294,703	20.1 %
Houston Police Department	110	\$1,413,339	12	\$211,916	122	\$1,625,255	13.0 %
Houston Public Library	101	\$438,140	18	\$1,465,597	119	\$1,903,737	77.0 %
Human Resources	32	\$12,630,644	7	\$2,720,929	39	\$15,351,573	17.7 %
Legal Department	16	\$1,565,189	8	\$484,841	24	\$2,050,030	23.7 %
Mayor's Office <sup>(4)</sup>	19	\$124,622,016	5	\$4,069,862	24	\$128,691,877	3.2 %
Municipal Courts Department	22	\$212,732	1	\$6,856	23	\$219,588	3.1 %
Office of Business Opportunity	3	\$369,041	2	\$120,900	5	\$489,941	24.7 %
Planning and Development Department	11	\$738,864	4	\$226,434	15	\$965,298	23.5 %
Public Works and Engineering <sup>(5)</sup>	970	\$1,197,544,163	1,291	\$429,981,026	2,261	\$1,627,525,189	26.4 %
Solid Waste Management Department	51	\$253,747,249	15	\$31,383,559	66	\$285,130,809	11.0 %
Strategic Procurement Division	6	\$5,548,522	14	\$644,201	20	\$6,192,723	10.4 %
<b>Total</b>	<b>3,852</b>	<b>\$1,967,728,157</b>	<b>2,024</b>	<b>\$627,876,433</b>	<b>5,876</b>	<b>\$2,595,604,590</b>	<b>24.2%</b>

\* Departments denoted with an asterisk only include expenditures for purchase orders and Pcards, which are not goal-oriented and do not require certified firms on each purchase. However, certified firms that were utilized on purchase orders and Pcards are counted toward the goods & services goal.

(1) Excludes Exempt and non-goal-oriented contracts

(2) The amounts for strategic Purchasing and City of Houston reflect contracts and non-contracts processed for multiple departments and cannot be applied to the certified vendor awards for one department only.

(3) Finance Department figures include General Government transactions as well.

(4) Mayor's Office procurements includes a reduced goal of 3%, approved by the Office of Business Opportunity.

(5) This report reflects high dollar awards for the Northeast Water Purification Plant Expansion Project (NEWPP) totaling \$932M.

## Table of Contents

### MWSBE Awards by Department

#### **Administration Departments**

Administration and Regulatory Affairs	11
City Controller	12
Finance	13
Houston Information Technology Services	14
Human Resources	15
Legal	16
Mayor's Office	17
Office of Business Opportunity	18
Strategic Procurement Division	19

#### **Development and Maintenance Departments**

Fleet Management Department	20
General Services Department	21
Houston Airport System	22
Planning Department	23
Houston Public Works	24
Solid Waste Management Department	25

#### **Human and Cultural Services**

Department of Neighborhoods	26
Houston Health Department	27
Housing & Community Development Department	28
Houston Parks and Recreation Department	29
Houston Public Library	30

#### **Public Safety Departments**

Houston Fire Department	31
Houston Police Department	32
Municipal Courts Department	33

Administration and Regulatory Affairs

Details by Department

7/1/2019-3/31/2020

The Administration and Regulatory Affairs Department (ARA) provides efficient and logical solutions to administrative and regulatory challenges. The department oversees Parking, Operations/3-1-1, Payroll, Administrative Services, BARC (the City's Animal Shelter and Adoption Facility), Transportation and Insurance Management.

Year to date in FY2020, ARA awarded \$13,731,700, of which \$1,274,678 was awarded to certified firms, accounting for 9.3 % utilization over all awards. However, from this amount, \$5,904,944 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$7,826,757, the department registered 11.4 % utilization by awarding a total of \$892,750 to certified firms.

FY2020 Dollars Awarded

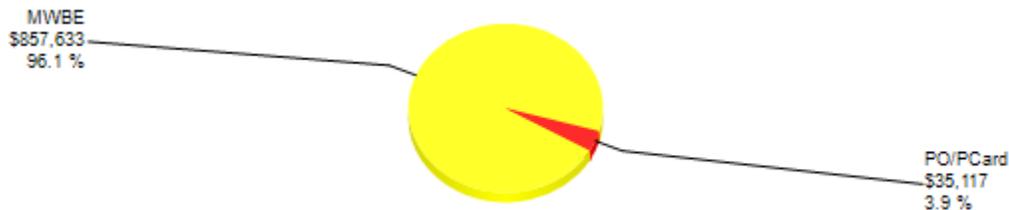
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$1,159,728	\$179,717	\$1,339,445	13.4 %
Goods & Services	\$5,774,278	\$713,034	\$6,487,312	11.0 %
<b>Total</b>	<b>\$6,934,006</b>	<b>\$892,750</b>	<b>\$7,826,757</b>	<b>11.4 %</b>
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$5,523,016	\$381,928	\$5,904,944	6.5 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$12,457,022</b>	<b>\$1,274,678</b>	<b>\$13,731,700</b>	<b>9.3 %</b>

FY2020 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$6,644,687		\$6,644,687	0.0 %
Subcontract		\$857,633	\$857,633	11.0 %
PO/PCard	\$289,319	\$35,117	\$324,437	0.4 %
<b>Total Award</b>	<b>\$6,934,006</b>	<b>\$892,750</b>	<b>\$7,826,757</b>	<b>11.4 %</b>

\* PO/PCards do not require the vendor type designated.

Awards by Certification Type



\* PO/PCards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	1	3	4	2	10
Sum of Amount	\$17,600	\$191,817	\$63,717	\$619,616	\$892,750
Percentage	2.0%	21.5%	7.1%	69.4%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

City Controller's Office

Details by Department

7/1/2019-3/31/2020

The City Controller serves as the City's Chief Financial Officer and is responsible for ensuring that the assets of the City are properly accounted for and expended in a manner consistent with applicable laws, policies, plans and procedures. To accomplish this goal, the City Controller performs various functions including but not limited to certifying the availability of City funds prior to Council approval of City commitments, processing and monitoring disbursements which total 2.4 billion dollars annually, investing the City's funds, conducting internal audits of City departments and federal grant programs, operating and maintaining the City's financial management system, conducting the sale of the City's public improvement and revenue bonds, and producing a comprehensive annual financial report.

Year to date in FY2020, CTR awarded \$1,731,151, of which \$175,880 was awarded to certified firms, accounting for 10.2 % utilization over all awards. However, from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$1,731,151, the department registered 10.2 % utilization by awarding a total of \$175,880 to certified firms.

**FY2020 Dollars Awarded**

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$1,421,574	\$175,880	\$1,597,454	11.0 %
Goods & Services	\$133,697	\$0	\$133,697	0.0 %
<b>Total</b>	<b>\$1,555,271</b>	<b>\$175,880</b>	<b>\$1,731,151</b>	<b>10.2 %</b>
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$1,555,271</b>	<b>\$175,880</b>	<b>\$1,731,151</b>	<b>10.2 %</b>

**FY2020 MWSBE Awards by Vendor Type**

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$1,421,574		\$1,421,574	0.0 %
Subcontract		\$175,880	\$175,880	10.2 %
PO/PCard	\$133,697		\$133,697	0.0 %
<b>Total Award</b>	<b>\$1,555,271</b>	<b>\$175,880</b>	<b>\$1,731,151</b>	<b>10.2 %</b>

\* PO/Pcards do not require the vendor type designated.

**Awards by Certification Type**



\* PO/Pcards do not require that certification type be designated at the time of purchase

**FY2020 MWSBE Awards by Ethnicity**

	Black	Caucasian Women	Hispanic	Total
Count of Amount	1	1	1	3
Sum of Amount	\$58,627	\$58,627	\$58,627	\$175,880
Percentage	33.3%	33.3%	33.3%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

## Details by Department

7/1/2019-3/31/2020

The Finance Department's (FIN) mission is to safeguard the fiscal integrity of the City and enable City stakeholders to do the same. The department's responsibilities are distributed among the Director's Office, Administrative Office of City Council, Financial Planning and Analysis, Financial Reporting and Operations, Performance Improvement, Strategic Purchasing, and Treasury and Capital Management. General Government (GG) transactions are included in the summary. GG transactions are citywide expenditures, primarily in the form of purchase orders and Pcards.

Year to date in FY2020, FIN awarded \$85,651,949, of which \$9,684,962 was awarded to certified firms, accounting for 11.3 % utilization over all awards. However, from this amount, \$2,519,282 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$83,132,668, the department registered 11.7 % utilization by awarding a total of \$9,684,962 to certified firms.

### FY2020 Dollars Awarded

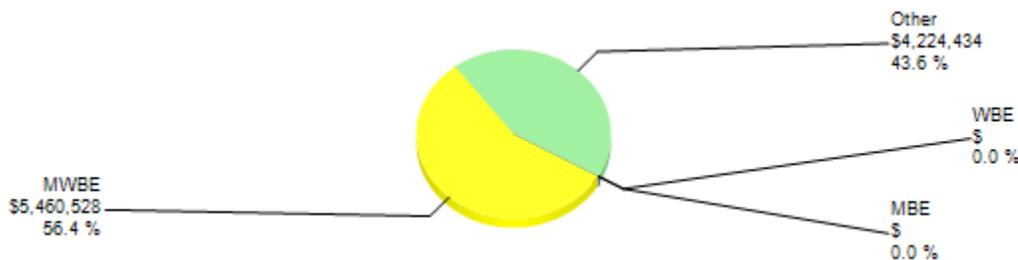
Contract Type	A Non MWSBE Amount	B MWSBE Amount	C=A+B Total Amount Awarded	D=B/C MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$73,339,054	\$9,684,962	\$83,024,016	11.7 %
Goods & Services Total	\$43,199	\$0	\$43,199	0.0 %
Goods & Services Total (GG)	\$65,453	\$0	\$65,453	0.0 %
<b>Total</b>	<b>\$73,447,705</b>	<b>\$9,684,962</b>	<b>\$83,132,668</b>	<b>11.7 %</b>
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$2,519,282	\$0	\$2,519,282	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$75,966,988</b>	<b>\$9,684,962</b>	<b>\$85,651,949</b>	<b>11.3 %</b>

### FY2020 MWSBE Awards by Vendor Type

Vendor Type	A Non MWSBE	B MWSBE	C=A/Grand Total Total Award	Percent (%)
Prime	\$73,339,054	\$0	\$73,339,054	0.0 %
Subcontract	\$0	\$9,684,962	\$9,684,962	11.7 %
PO/PCard	\$108,652	\$0	\$108,652	0.0 %
<b>Total Award</b>	<b>\$73,447,705</b>	<b>\$9,684,962</b>	<b>\$83,132,668</b>	<b>11.7 %</b>

\* PO/PCards do not require the vendor type designated.

### Awards by Certification Type



\* PO/PCards do not require that certification type be designated at the time of purchase

### FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Other	Total
Count of Amount	5	15	24	16	2	4	66
Sum of Amount	\$227,557	\$5,232,972	\$0	\$0	\$0	\$4,224,434	\$9,684,962
Percentage	2.3%	54.0%	0.0%	0.0%	0.0%	43.6%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Houston Information Technology Services

## Details by Department

7/1/2019-3/31/2020

Houston Information Technology Services' (HITS) mission is to provide solutions that serve, protect, and enlighten our citizens by being a catalyst for the transformation of Houston into a digital city for all. The department's Strategic Plan includes significant focus on goals that enhance security strategies, tactics and risk management; data analytics and business intelligence; fiscal transparency and value; and operational excellence.

Year to date in FY2020, HITS awarded \$76,738,379, of which \$14,814,826 was awarded to certified firms, accounting for 19.3 % utilization over all awards. However, from this amount, \$13,864,145 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$62,874,234, the department registered 22.0 % utilization by awarding a total of \$13,835,352 to certified firms.

### FY2020 Dollars Awarded

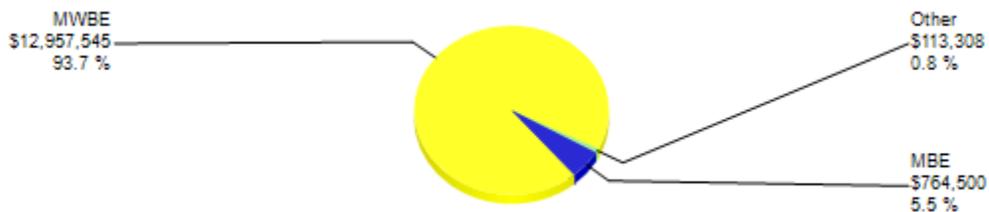
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$29,952,545	\$11,167,585	\$41,120,130	27.2 %
Goods & Services	\$19,086,336	\$2,667,767	\$21,754,104	12.3 %
<b>Total</b>	<b>\$49,038,882</b>	<b>\$13,835,352</b>	<b>\$62,874,234</b>	<b>22.0 %</b>
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$12,884,671	\$979,474	\$13,864,145	7.1 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$61,923,552</b>	<b>\$14,814,826</b>	<b>\$76,738,379</b>	<b>19.3 %</b>

### FY2020 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$48,879,980	\$764,500	\$49,644,480	1.2 %
Subcontract		\$13,070,852	\$13,070,852	20.8 %
PO/PCard	\$158,902		\$158,902	0.0 %
<b>Total Award</b>	<b>\$49,038,882</b>	<b>\$13,835,352</b>	<b>\$62,874,234</b>	<b>22.0 %</b>

\* PO/Pcards do not require the vendor type designated.

### Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

### FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	1	12	1	3	1	18
Sum of Amount	\$0	\$9,229,027	\$1,404,270	\$3,088,748	\$113,308	\$13,835,352
Percentage	0.0%	66.7%	10.1%	22.3%	0.8%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Human Resources  
**Details by Department**

**7/1/2019-3/31/2020**

The Human Resources Department (HR) is committed to the recruitment, retention and development of a highly diverse workforce, serving more than 21,000 city employees across 25 city departments. HR manages services for Safety and Risk Management, Workers' Compensation, Benefits Administration, Talent Management, Strategic Planning and Citywide Corporate Training.

Year to date in FY2020, HR awarded \$16,131,573, of which \$2,720,929 was awarded to certified firms, accounting for 16.9 % utilization over all awards. However, from this amount, \$780,000 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$15,351,573, the department registered 17.7 % utilization by awarding a total of \$2,720,929 to certified firms.

**FY2020 Dollars Awarded**

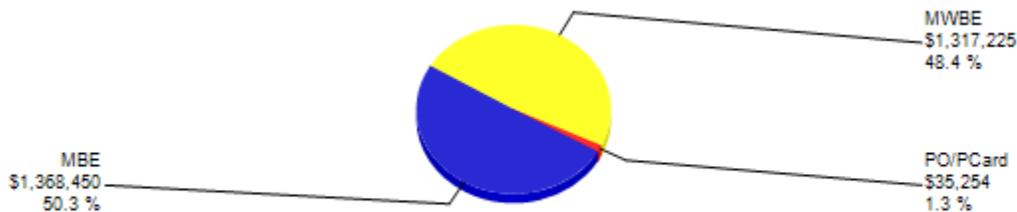
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$12,630,644	\$2,720,929	\$15,351,573	17.7 %
<b>Total</b>	<b>\$12,630,644</b>	<b>\$2,720,929</b>	<b>\$15,351,573</b>	<b>17.7 %</b>
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$780,000	\$0	\$780,000	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$13,410,644</b>	<b>\$2,720,929</b>	<b>\$16,131,573</b>	<b>16.9 %</b>

**FY2020 MWSBE Awards by Vendor Type**

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$12,314,325	\$1,368,450	\$13,682,775	8.9 %
Subcontract		\$1,317,225	\$1,317,225	8.6 %
PO/PCard	\$316,319	\$35,254	\$351,573	0.2 %
<b>Total Award</b>	<b>\$12,630,644</b>	<b>\$2,720,929</b>	<b>\$15,351,573</b>	<b>17.7 %</b>

\* PO/Pcards do not require the vendor type designated.

**Awards by Certification Type**



\* PO/Pcards do not require that certification type be designated at the time of purchase

**FY2020 MWSBE Awards by Ethnicity**

	Asian	Black	Hispanic	Total
Count of Amount	1	3	3	7
Sum of Amount	\$1,118,175	\$1,434,225	\$168,529	\$2,720,929
Percentage	41.1%	52.7%	6.2%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Legal Department  
**Details by Department**

**7/1/2019-3/31/2020**

The Legal Department (LGL) strives to provide the highest quality municipal legal services to the City, its elected and appointed officials, and its employees in the most efficient manner feasible.

Year to date in FY2020, LGL awarded \$2,729,080, of which \$484,841 was awarded to certified firms, accounting for 17.8 % utilization over all awards. However, from this amount, \$679,050 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$2,050,030, the department registered 23.7 % utilization by awarding a total of \$484,841 to certified firms.

**FY2020 Dollars Awarded**

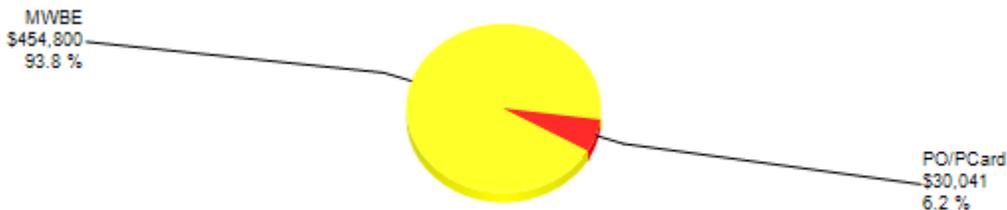
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$1,440,200	\$454,800	\$1,895,000	24.0 %
Goods & Services	\$124,989	\$30,041	\$155,030	19.4 %
<b>Total</b>	<b>\$1,565,189</b>	<b>\$484,841</b>	<b>\$2,050,030</b>	<b>23.7 %</b>
Exempt Contracts	\$19,050	\$0	\$19,050	0.0 %
Waiver Contracts	\$560,000	\$0	\$560,000	0.0 %
Non-goal-oriented	\$100,000	\$0	\$100,000	0.0 %
<b>Grand Total</b>	<b>\$2,244,239</b>	<b>\$484,841</b>	<b>\$2,729,080</b>	<b>17.8 %</b>

**FY2020 MWSBE Awards by Vendor Type**

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
Prime	\$1,440,200		\$1,440,200
Subcontract		\$454,800	\$454,800
PO/PCard	\$124,989	\$30,041	\$155,030
<b>Total Award</b>	<b>\$1,565,189</b>	<b>\$484,841</b>	<b>\$2,050,030</b>

\* PO/PCards do not require the vendor type designated.

**Awards by Certification Type**



\* PO/PCards do not require that certification type be designated at the time of purchase

**FY2020 MWSBE Awards by Ethnicity**

	Black	Hispanic	Total
Count of Amount	4	4	8
Sum of Amount	\$395,550	\$89,291	\$484,841
Percentage	81.6%	18.4%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Mayor's Office  
Details by Department

7/1/2019-3/31/2020

The Mayor's Office (MYR) is responsible for the general management of the City and for seeing that laws and ordinances are enforced. Divisions of the Mayor's Office include, but are not limited to, CitizensNet, Crime Victims Assistance, Cultural Affairs, Economic Development, Green Houston, HTV (Municipal Channel), Intergovernmental Relations, International Trade and Development, Public Safety and Homeland Security, and Special Events.

Year to date in FY2020, MYR awarded \$144,614,557, of which \$4,069,862 was awarded to certified firms, accounting for 2.8 % utilization over all awards. However, from this amount, \$15,922,679 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$128,691,877, the department registered 3.2 % utilization by awarding a total of \$4,069,862 to certified firms.

**FY2020 Dollars Awarded**

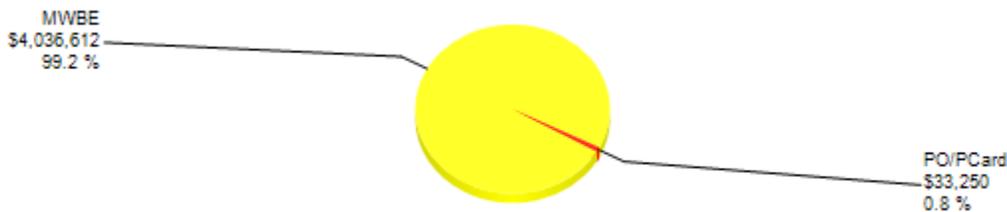
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$46,500	\$3,500	\$50,000	7.0 %
Goods & Services	\$124,575,516	\$4,066,362	\$128,641,877	3.2 %
<b>Total</b>	<b>\$124,622,016</b>	<b>\$4,069,862</b>	<b>\$128,691,877</b>	<b>3.2 %</b>
Exempt Contracts	\$3,924,379	\$0	\$3,924,379	0.0 %
Waiver Contracts	\$11,998,300	\$0	\$11,998,300	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$140,544,695</b>	<b>\$4,069,862</b>	<b>\$144,614,557</b>	<b>2.8 %</b>

**FY2020 MWSBE Awards by Vendor Type**

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$124,456,432		\$124,456,432	0.0 %
Subcontract		\$4,036,612	\$4,036,612	3.1 %
PO/PCard	\$165,583	\$33,250	\$198,833	0.0 %
<b>Total Award</b>	<b>\$124,622,016</b>	<b>\$4,069,862</b>	<b>\$128,691,877</b>	<b>3.2 %</b>

\* PO/Pcards do not require the vendor type designated.

**Awards by Certification Type**



\* PO/Pcards do not require that certification type be designated at the time of purchase

**FY2020 MWSBE Awards by Ethnicity**

	Asian	Black	Caucasian Women	Total
Count of Amount	1	3	1	5
Sum of Amount	\$33,250	\$1,621,882	\$2,414,729	\$4,069,862
Percentage	0.8%	39.9%	59.3%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Office of Business Opportunity

Details by Department

7/1/2019-3/31/2020

The Office of Business Opportunity (OBO) is committed to creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of local small businesses, with special emphasis on historically underutilized groups by ensuring their meaningful participation in the government procurement process.

Year to date in FY2020, OBO awarded \$489,941, of which \$120,900 was awarded to certified firms, accounting for 24.7 % utilization over all awards. However, from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$489,941, the department registered 24.7 % utilization by awarding a total of \$120,900 to certified firms.

**FY2020 Dollars Awarded**

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$368,600	\$116,400	\$485,000	24.0 %
Goods & Services	\$441	\$4,500	\$4,941	91.1 %
<b>Total</b>	<b>\$369,041</b>	<b>\$120,900</b>	<b>\$489,941</b>	<b>24.7 %</b>
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$369,041</b>	<b>\$120,900</b>	<b>\$489,941</b>	<b>24.7 %</b>

**FY2020 MWSBE Awards by Vendor Type**

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$368,600		\$368,600	0.0 %
Subcontract		\$116,400	\$116,400	23.8 %
PO/PCard	\$441	\$4,500	\$4,941	0.9 %
<b>Total Award</b>	<b>\$369,041</b>	<b>\$120,900</b>	<b>\$489,941</b>	<b>24.7 %</b>

\* PO/PCards do not require the vendor type designated.

**Awards by Certification Type**



\* PO/PCards do not require that certification type be designated at the time of purchase

**FY2020 MWSBE Awards by Ethnicity**

	Black	Total
Count of Amount	2	2
Sum of Amount	\$120,900	\$120,900
Percentage	100.0%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

## Details by Department

**7/1/2019-3/31/2020**

The Strategic Procurement Division (SPD) falls under the operational direction of the Finance Department. The division manages and facilitates procurement services, overseeing all aspects of the procurement process, and is a guide for potential and current suppliers doing business with the City. Amongst other responsibilities, the division also works with City departments to renew their contracts/develop new contracts, as well as work with them to prepare Requests for Proposals (RFPs).

Year to date in FY2020, SPD awarded \$16,682,565, of which \$1,098,701 was awarded to certified firms, accounting for 6.6 % utilization over all awards. However, from this amount, \$10,489,842 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$6,192,723, the department registered 10.4 % utilization by awarding a total of \$644,201 to certified firms.

### FY2020 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$5,548,522	\$644,201	\$6,192,723	10.4 %
<b>Total</b>	<b>\$5,548,522</b>	<b>\$644,201</b>	<b>\$6,192,723</b>	<b>10.4 %</b>
Exempt Contracts	\$64,000	\$0	\$64,000	0.0 %
Waiver Contracts	\$9,971,342	\$454,500	\$10,425,842	4.4 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$15,583,864</b>	<b>\$1,098,701</b>	<b>\$16,682,565</b>	<b>6.6 %</b>

### FY2020 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$5,548,522		\$5,548,522	0.0 %
Subcontract		\$644,201	\$644,201	10.4 %
<b>Total Award</b>	<b>\$5,548,522</b>	<b>\$644,201</b>	<b>\$6,192,723</b>	<b>10.4 %</b>

\* PO/Pcards do not require the vendor type designated.

### Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

### FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	2	2	3	7	14
Sum of Amount	\$55,488	\$138,694	\$240,822	\$209,197	\$644,201
Percentage	8.6%	21.5%	37.4%	32.5%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Fleet Management Department

Details by Department

7/1/2019-3/31/2020

The mission of the Fleet Management Department (FMD) is to maximize the use and value of the City's vehicle assets. The department partners with other City departments to provide quality services and reliable, safe, and environmentally-efficient vehicles in a cost-effective and transparent manner.

Year to date in FY2020, FMD awarded \$187,239,191, of which \$3,322,464 was awarded to certified firms, accounting for 1.8 % utilization over all awards. However, from this amount, \$172,873,407 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$14,365,784, the department registered 18.1 % utilization by awarding a total of \$2,604,631 to certified firms.

FY2020 Dollars Awarded

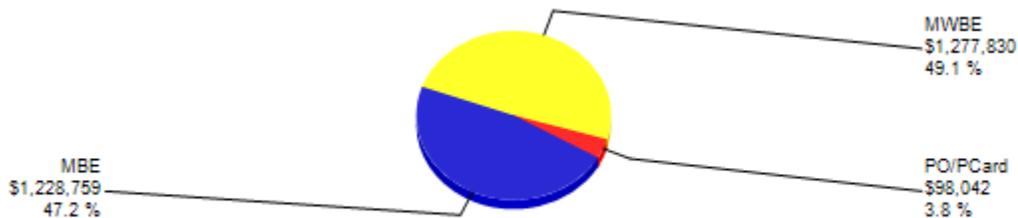
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$11,761,153	\$2,604,631	\$14,365,784	18.1 %
<b>Total</b>	<b>\$11,761,153</b>	<b>\$2,604,631</b>	<b>\$14,365,784</b>	<b>18.1 %</b>
Exempt Contracts	\$109,923	\$0	\$109,923	0.0 %
Waiver Contracts	\$172,045,651	\$717,833	\$172,763,484	0.4 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$183,916,727</b>	<b>\$3,322,464</b>	<b>\$187,239,191</b>	<b>1.8 %</b>

FY2020 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$10,769,595	\$1,228,759	\$11,998,353	8.6 %
Subcontract		\$1,277,830	\$1,277,830	8.9 %
PO/PCard	\$991,559	\$98,042	\$1,089,601	0.7 %
<b>Total Award</b>	<b>\$11,761,153</b>	<b>\$2,604,631</b>	<b>\$14,365,784</b>	<b>18.1 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Asian	Caucasian Women	Hispanic	Total
Count of Amount	8	12	11	31
Sum of Amount	\$1,330,573	\$819,668	\$454,390	\$2,604,631
Percentage	51.1%	31.5%	17.4%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

General Services Department

Details by Department

7/1/2019-3/31/2020

The General Services Department (GSD) was established in the year 2000 to construct and maintain the City's building portfolio and providing a comprehensive suite of services to over 300 facilities; representing 7.7 million square feet of occupied space. GSD assists in identifying the appropriate real estate solutions and provides design and construction services for the development of a facility. Divisions include: Asset Management & Strategic Planning, Design & Construction, Financial & Energy Administrative Services, Property Management, and Security Management.

Year to date in FY2020, GSD awarded \$234,934,626, of which \$77,681,907 was awarded to certified firms, accounting for 33.1 % utilization over all awards. However, from this amount, \$11,412,221 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$223,522,404, the department registered 34.3 % utilization by awarding a total of \$76,562,159 to certified firms.

**FY2020 Dollars Awarded**

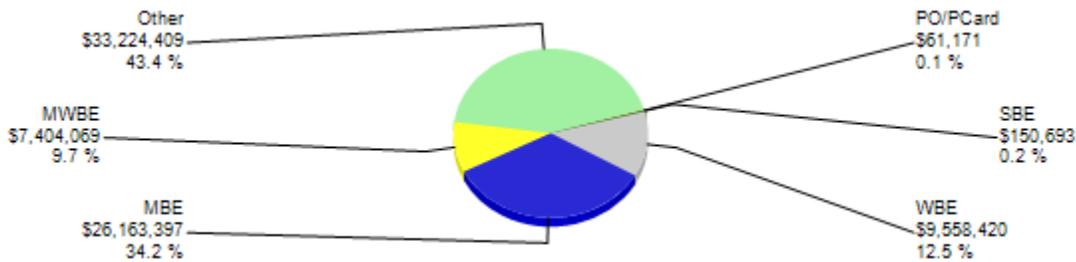
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$104,691,056	\$52,153,087	\$156,844,143	33.3 %
Professional Services	\$22,485,800	\$18,597,112	\$41,082,912	45.3 %
Goods & Services	\$19,783,389	\$5,811,960	\$25,595,349	22.7 %
<b>Total</b>	<b>\$146,960,245</b>	<b>\$76,562,159</b>	<b>\$223,522,404</b>	<b>34.3 %</b>
Exempt Contracts	\$2,805,711	\$978,945	\$3,784,656	25.9 %
Waiver Contracts	\$7,486,763	\$140,803	\$7,627,566	1.8 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$157,252,719</b>	<b>\$77,681,907</b>	<b>\$234,934,626</b>	<b>33.1 %</b>

**FY2020 MWSBE Awards by Vendor Type**

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$145,908,986	\$33,401,856	\$179,310,842	14.9 %
Subcontract	\$846,500	\$43,099,132	\$43,945,632	19.3 %
PO/PCard	\$204,759	\$61,171	\$265,930	0.0 %
<b>Total Award</b>	<b>\$146,960,245</b>	<b>\$76,562,159</b>	<b>\$223,522,404</b>	<b>34.3 %</b>

\* PO/Pcards do not require the vendor type designated.

**Awards by Certification Type**



\* PO/Pcards do not require that certification type be designated at the time of purchase

**FY2020 MWSBE Awards by Ethnicity**

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	42	31	63	47	2	9	15	209
Sum of Amount	\$2,076,253	\$21,868,247	\$11,290,265	\$8,001,807	\$0	\$101,179	\$33,224,409	\$76,562,159
Percentage	2.7%	28.6%	14.7%	10.5%	0.0%	0.1%	43.4%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

## Houston Airport System

### Details by Department

**7/1/2019-3/31/2020**

The Houston Airport System (HAS) ranks as one of the largest multi-airport systems in the world. The system consists of: George Bush Intercontinental Airport (IAH)—ranked as the 7th largest U.S. airport, William P. Hobby Airport (HOU), and Ellington Airport (EFD). The 3 airport system serves more than 50 million passengers annually.

Year to date in FY2020, HAS awarded \$95,746,666, of which \$38,148,803 was awarded to certified firms, accounting for 39.8 % utilization over all awards. However, from this amount, \$15,299,259 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$80,447,406, the department registered 44.1 % utilization by awarding a total of \$35,497,727 to certified firms.

#### FY2020 Dollars Awarded

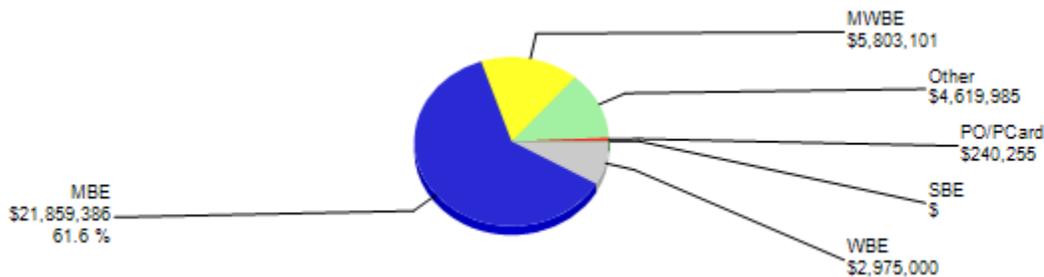
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$5,363,547	\$3,163,959	\$8,527,506	37.1 %
Professional Services	\$19,322,919	\$28,447,714	\$47,770,632	59.6 %
Goods & Services	\$20,263,214	\$3,886,054	\$24,149,268	16.1 %
<b>Total</b>	<b>\$44,949,680</b>	<b>\$35,497,727</b>	<b>\$80,447,406</b>	<b>44.1 %</b>
Exempt Contracts	\$2,107,231	\$0	\$2,107,231	0.0 %
Waiver Contracts	\$10,540,952	\$2,651,076	\$13,192,028	20.1 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$57,597,863</b>	<b>\$38,148,803</b>	<b>\$95,746,666</b>	<b>39.8 %</b>

#### FY2020 MWSBE Awards by Vendor Type

	A	B	C=A/B	D=C/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$42,509,003	\$24,834,386	\$67,343,389	30.9 %
Subcontract	\$0	\$10,423,086	\$10,423,086	13.0 %
PO/PCard	\$2,440,677	\$240,255	\$2,680,932	0.3 %
<b>Total Award</b>	<b>\$44,949,680</b>	<b>\$35,497,727</b>	<b>\$80,447,406</b>	<b>44.1 %</b>

\* PO/PCards do not require the vendor type designated.

#### Awards by Certification Type



\* PO/PCards do not require that certification type be designated at the time of purchase

#### FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	35	46	38	33	4	20	5	181
Sum of Amount	\$9,597,366	\$716,439	\$6,480,980	\$13,853,540	\$180,000	\$49,416	\$4,619,985	\$35,497,727
Percentage	27.0%	2.0%	18.3%	39.0%	0.5%	0.1%	13.0%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Planning and Development Department

Details by Department

7/1/2019-3/31/2020

The Planning and Development Department's (P&D) mission is to work to ensure that Houston remains a vibrant and sustainable city, by partnering with decision makers and the community to balance a spectrum of needs and interests while addressing the dynamics of growth and change.

Year to date in FY2020, PD awarded \$1,934,467, of which \$226,434 was awarded to certified firms, accounting for 11.7 % utilization over all awards. However, from this amount, \$969,169 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$965,298, the department registered 23.5 % utilization by awarding a total of \$226,434 to certified firms.

**FY2020 Dollars Awarded**

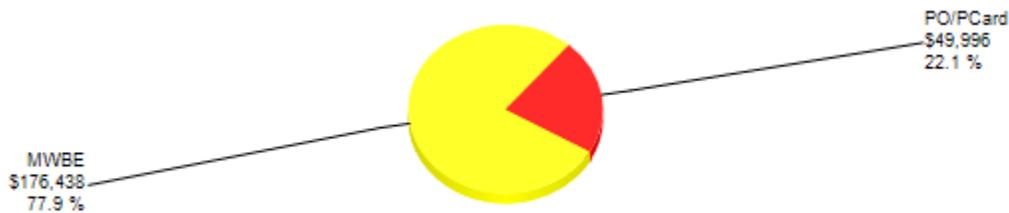
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$572,743	\$176,438	\$749,181	23.6 %
Goods & Services	\$166,121	\$49,996	\$216,117	23.1 %
<b>Total</b>	<b>\$738,864</b>	<b>\$226,434</b>	<b>\$965,298</b>	<b>23.5 %</b>
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$969,169	\$0	\$969,169	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$1,708,033</b>	<b>\$226,434</b>	<b>\$1,934,467</b>	<b>11.7 %</b>

**FY2020 MWSBE Awards by Vendor Type**

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$572,743		\$572,743	0.0 %
Subcontract		\$176,438	\$176,438	18.3 %
PO/PCard	\$166,121	\$49,996	\$216,117	5.2 %
<b>Total Award</b>	<b>\$738,864</b>	<b>\$226,434</b>	<b>\$965,298</b>	<b>23.5 %</b>

\* PO/Pcards do not require the vendor type designated.

**Awards by Certification Type**



\* PO/Pcards do not require that certification type be designated at the time of purchase

**FY2020 MWSBE Awards by Ethnicity**

	Asian	Caucasian Women	Hispanic	Total
Count of Amount	1	2	1	4
Sum of Amount	\$49,996	\$163,172	\$13,266	\$226,434
Percentage	22.1%	72.1%	5.9%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Works  
**Details by Department**  
**7/1/2019-3/31/2020**

The Houston Public Works (HPW) department is tasked with providing the range of services integral to maintaining the City's infrastructure. Administration, planning, maintenance, construction management and technical engineering all fall under the umbrella of the department's responsibilities, including distribution of billions of gallons of water, and maintenance of over 16,000 miles of streets.

Year to date in FY2020, PWE awarded \$1,691,995,710, of which \$436,867,389 was awarded to certified firms, accounting for 25.8 % utilization over all awards. However, from this amount, \$64,470,520 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$1,627,525,189, the department registered 26.4 % utilization by awarding a total of \$429,981,026 to certified firms.

**FY2020 Dollars Awarded**

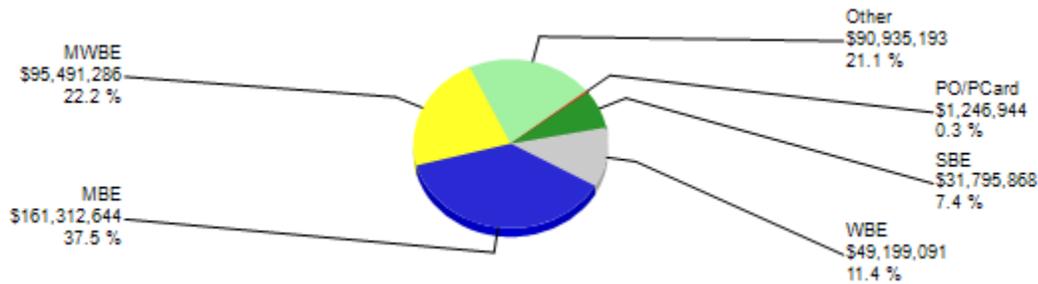
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$974,422,340	\$358,383,332	\$1,332,805,672	26.9 %
Professional Services	\$92,863,837	\$58,311,746	\$151,175,583	38.6 %
Goods & Services	\$130,257,986	\$13,285,948	\$143,543,935	9.3 %
<b>Total</b>	<b>\$1,197,544,163</b>	<b>\$429,981,026</b>	<b>\$1,627,525,189</b>	<b>26.4 %</b>
Exempt Contracts	\$28,683,479	\$4,464,904	\$33,148,383	13.5 %
Waiver Contracts	\$28,655,938	\$2,421,459	\$31,077,397	7.8 %
Non-goal-oriented	\$244,741	\$0	\$244,741	0.0 %
<b>Grand Total</b>	<b>\$1,255,128,321</b>	<b>\$436,867,389</b>	<b>\$1,691,995,710</b>	<b>25.8 %</b>

**FY2020 MWSBE Awards by Vendor Type**

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$556,595,661	\$65,919,752	\$622,515,413	4.1 %
Subcontract	\$636,161,303	\$362,814,331	\$998,975,634	22.3 %
PO/PCard	\$4,787,199	\$1,246,944	\$6,034,142	0.1 %
<b>Total Award</b>	<b>\$1,197,544,163</b>	<b>\$429,981,026</b>	<b>\$1,627,525,189</b>	<b>26.4 %</b>

\* PO/PCards do not require the vendor type designated.

**Awards by Certification Type**



\* PO/PCards do not require that certification type be designated at the time of purchase

**FY2020 MWSBE Awards by Ethnicity**

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	302	283	208	400	29	59	10	1291
Sum of Amount	\$64,299,589	\$96,674,797	\$43,896,403	\$108,881,819	\$15,507,675	\$9,785,550	\$90,935,193	\$429,981,026
Percentage	15.0%	22.5%	10.2%	25.3%	3.6%	2.3%	21.1%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Solid Waste Management Department

Details by Department

7/1/2019-3/31/2020

The Solid Waste Management Department (SWMD) provides solid waste services to Houstonians through the collection, disposal, and recycling of discarded material in an efficient and environmentally cost-effective manner. The department is responsible for solid waste services to over 423,000 households (of which 376,820 homes are directly serviced by the department).

Year to date in FY2020, SWD awarded \$298,817,738, of which \$35,860,778 was awarded to certified firms, accounting for 12.0 % utilization over all awards. However, from this amount, \$13,686,930 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$285,130,809, the department registered 11.0 % utilization by awarding a total of \$31,383,559 to certified firms.

FY2020 Dollars Awarded

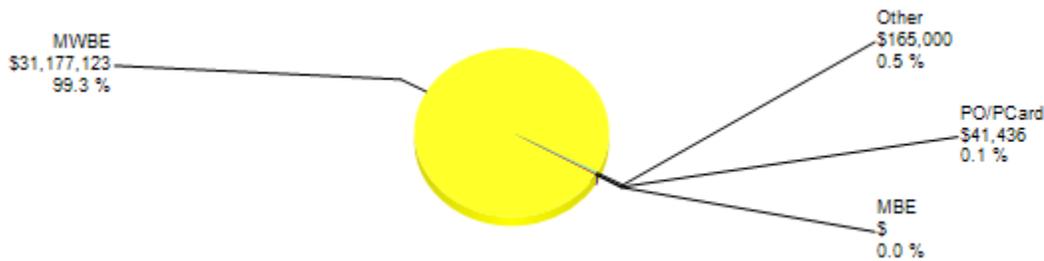
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$253,747,249	\$31,383,559	\$285,130,809	11.0 %
<b>Total</b>	<b>\$253,747,249</b>	<b>\$31,383,559</b>	<b>\$285,130,809</b>	<b>11.0 %</b>
Exempt Contracts	\$1,850,000	\$1,850,000	\$3,700,000	50.0 %
Waiver Contracts	\$7,359,711	\$2,627,219	\$9,986,930	26.3 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$262,956,961</b>	<b>\$35,860,778</b>	<b>\$298,817,738</b>	<b>12.0 %</b>

FY2020 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$253,586,270		\$253,586,270	0.0 %
Subcontract		\$31,342,123	\$31,342,123	11.0 %
PO/PCard	\$160,980	\$41,436	\$202,416	0.0 %
<b>Total Award</b>	<b>\$253,747,249</b>	<b>\$31,383,559</b>	<b>\$285,130,809</b>	<b>11.0 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	6	4	3	1	1	15
Sum of Amount	\$10,200	\$2,931	\$31,205,428	\$0	\$165,000	\$31,383,559
Percentage	0.0%	0.0%	99.4%	0.0%	0.5%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Department of Neighborhoods

Details by Department

7/1/2019-3/31/2020

Established in 2011, the Department of Neighborhoods (DON) serves as a centralized source of services and resources for residents. Through its seven divisions, the department provides citizen assistance, gang prevention outreach, inspections and the reduction of blight and substandard residential property, signs code enforcement and programs focusing on education, the concerns of people with disabilities, international communities and volunteerism. The department works in collaboration with other City departments and community partners to improve neighborhoods and help make Houston a better place to live.

Year to date in FY2020, DON awarded \$84,653, of which \$19,875 was awarded to certified firms, accounting for 23.5 % utilization over all awards. However, from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$84,653, the department registered 23.5 % utilization by awarding a total of \$19,875 to certified firms.

FY2020 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$64,778	\$19,875	\$84,653	23.5 %
<b>Total</b>	<b>\$64,778</b>	<b>\$19,875</b>	<b>\$84,653</b>	<b>23.5 %</b>
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$64,778</b>	<b>\$19,875</b>	<b>\$84,653</b>	<b>23.5 %</b>

FY2020 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$64,778	\$19,875	\$84,653	23.5 %
<b>Total Award</b>	<b>\$64,778</b>	<b>\$19,875</b>	<b>\$84,653</b>	<b>23.5 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Black	Hispanic	Total
Count of Amount	1	1	2
Sum of Amount	\$15,000	\$4,875	\$19,875
Percentage	75.5%	24.5%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

## Details by Department

**7/1/2019-3/31/2020**

The Houston Health Department (HHD) provides traditional public health services and seeks to use innovative methods to meet the community's present and future needs. The department conducts numerous projects, one of which is the AIM project, whereby HHD employees go door-to-door in selected neighborhoods performing assessments, linking residents to services and providing immediate follow-up. The department also partners with nonprofit health centers and hospital district primary care clinics to enhance access to services for residents and improve the City's health profile.

Year to date in FY2020, HHD awarded \$36,434,294, of which \$708,048 was awarded to certified firms, accounting for 1.9 % utilization over all awards. However, from this amount, \$35,157,477 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$1,276,817, the department registered 3.6 % utilization by awarding a total of \$45,548 to certified firms.

### FY2020 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$200,000	\$0	\$200,000	0.0 %
Goods & Services	\$1,031,269	\$45,548	\$1,076,817	4.2 %
Total	\$1,231,269	\$45,548	\$1,276,817	3.6 %
Exempt Contracts	\$12,599,230	\$0	\$12,599,230	0.0 %
Waiver Contracts	\$21,895,747	\$662,500	\$22,558,247	2.9 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$35,726,246	\$708,048	\$36,434,294	1.9 %

### FY2020 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
Prime	\$200,000	\$0	\$200,000
PO/PCard	\$1,031,269	\$45,548	\$1,076,817
Total Award	\$1,231,269	\$45,548	\$1,276,817

\* PO/Pcards do not require the vendor type designated.

### Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

### FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	2	3	6	1	1	13
Sum of Amount	\$2,812	\$3,884	\$15,045	\$182	\$23,625	\$45,548
Percentage	6.2%	8.5%	33.0%	0.4%	51.9%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

## Housing and Community Development Department

### Details by Department

**7/1/2019-3/31/2020**

The City of Houston's Housing and Community Development Department (HCDD) provides the leadership and financing to make affordable housing and neighborhood revitalization happen in Houston. Currently, the Department administers over \$100 million dollars annually in various federal, state and local programs. From investing in neighborhood parks, multifamily communities and economic development, to providing first-time homebuyer assistance and funds to serve the homeless, elderly and disabled — HCDD works to improve the quality of life for Houston's neighborhoods and families.

Year to date in FY2020, HCD awarded \$59,135,596, of which \$16,632,180 was awarded to certified firms, accounting for 28.1 % utilization over all awards. However, from this amount, \$13,016,598 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$46,118,998, the department registered 35.8 % utilization by awarding a total of \$16,501,049 to certified firms.

#### FY2020 Dollars Awarded

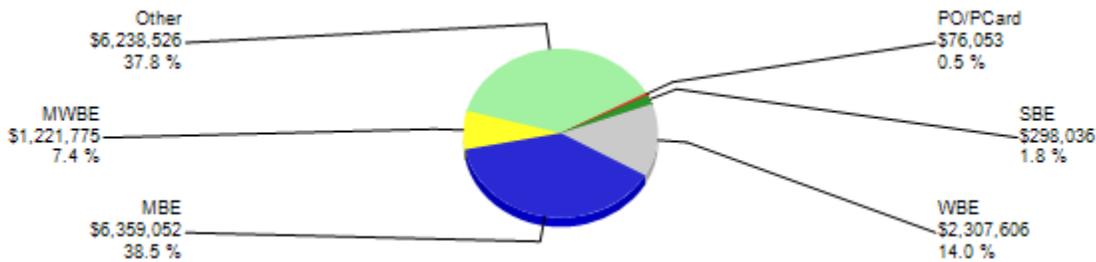
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$25,411,722	\$15,203,221	\$40,614,943	37.4 %
Professional Services	\$3,675,325	\$1,221,775	\$4,897,100	24.9 %
Goods & Services	\$530,902	\$76,053	\$606,955	12.5 %
Total	\$29,617,949	\$16,501,049	\$46,118,998	35.8 %
Exempt Contracts	\$12,885,467	\$131,131	\$13,016,598	1.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$42,503,416	\$16,632,180	\$59,135,596	28.1 %

#### FY2020 MWSBE Awards by Vendor Type

	A	B	C=A+B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$28,577,307	\$381,473	\$28,958,780	0.8 %
Subcontract	\$509,740	\$16,043,523	\$16,553,263	34.8 %
PO/PCard	\$530,902	\$76,053	\$606,955	0.2 %
Total Award	\$29,617,949	\$16,501,049	\$46,118,998	35.8 %

\* PO/PCards do not require the vendor type designated.

#### Awards by Certification Type



\* PO/PCards do not require that certification type be designated at the time of purchase

#### FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Other	Total
Count of Amount	3	30	7	24	5	13	82
Sum of Amount	\$25,260	\$5,011,919	\$138,194	\$4,784,260	\$302,891	\$6,238,526	\$16,501,049
Percentage	0.2%	30.4%	0.8%	29.0%	1.8%	37.8%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Parks and Recreation Department

Details by Department

7/1/2019-3/31/2020

The Houston Parks and Recreation Department (HPARD) stewards & manages over 37,832 acres of parkland & greenspace for the City of Houston; develops & implements recreational programming for citizens of all abilities; maintains greenspace for the Houston Public Library and the Houston Health Department and manages all PRD facilities.

Year to date in FY2020, PRD awarded \$21,145,035, of which \$1,318,825 was awarded to certified firms, accounting for 6.2 % utilization over all awards. However, from this amount, \$18,850,332 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$2,294,703, the department registered 20.1 % utilization by awarding a total of \$460,493 to certified firms.

FY2020 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$600,034	\$432,194	\$1,032,228	41.9 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$1,234,175	\$28,299	\$1,262,475	2.2 %
<b>Total</b>	<b>\$1,834,210</b>	<b>\$460,493</b>	<b>\$2,294,703</b>	<b>20.1 %</b>
Exempt Contracts	\$17,992,000	\$858,332	\$18,850,332	4.6 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$19,826,210</b>	<b>\$1,318,825</b>	<b>\$21,145,035</b>	<b>6.2 %</b>

FY2020 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$600,034		\$600,034	0.0 %
Subcontract		\$432,194	\$432,194	18.8 %
PO/Pcard	\$1,234,175	\$28,299	\$1,262,475	1.2 %
<b>Total Award</b>	<b>\$1,834,210</b>	<b>\$460,493</b>	<b>\$2,294,703</b>	<b>20.1 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Black	Caucasian Women	Total
Count of Amount	2	8	10
Sum of Amount	\$271,889	\$188,604	\$460,493
Percentage	59.0%	41.0%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Library

Details by Department

7/1/2019-3/31/2020

The Houston Public Library (HPL) serves a population of 2.1 million over 634 square miles. HPL includes the Central Library, 3 Special Collection Libraries including the Houston Metropolitan Research Center, the Clayton Center for Genealogical Research, and the African-American Library at the Gregory School, 4 Regional Libraries, 31 Neighborhood Libraries, 4 Express Libraries, 1 Mobile express Library, and 1 Satellite Library.

Year to date in FY2020, HPL awarded \$3,303,737, of which \$1,465,597 was awarded to certified firms, accounting for 44.4 % utilization over all awards. However, from this amount, \$1,400,000 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$1,903,737, the department registered 77.0 % utilization by awarding a total of \$1,465,597 to certified firms.

**FY2020 Dollars Awarded**

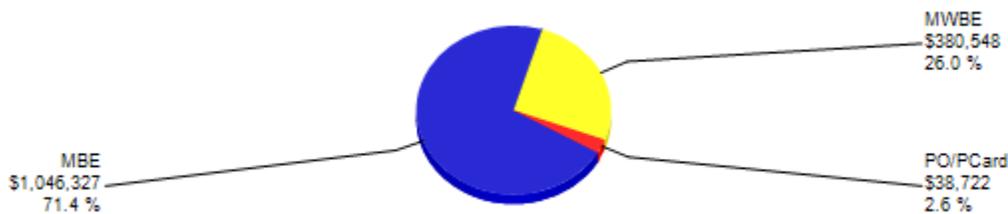
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$1,426,875	\$1,426,875	100.0 %
Goods & Services	\$438,140	\$38,722	\$476,862	8.1 %
<b>Total</b>	<b>\$438,140</b>	<b>\$1,465,597</b>	<b>\$1,903,737</b>	<b>77.0 %</b>
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$1,400,000	\$0	\$1,400,000	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$1,838,140</b>	<b>\$1,465,597</b>	<b>\$3,303,737</b>	<b>44.4 %</b>

**FY2020 MWSBE Awards by Vendor Type**

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime		\$1,046,327	\$1,046,327	55.0 %
Subcontract		\$380,548	\$380,548	20.0 %
PO/PCard	\$438,140	\$38,722	\$476,862	2.0 %
<b>Total Award</b>	<b>\$438,140</b>	<b>\$1,465,597</b>	<b>\$1,903,737</b>	<b>77.0 %</b>

\* PO/Pcards do not require the vendor type designated.

**Awards by Certification Type**



\* PO/Pcards do not require that certification type be designated at the time of purchase

**FY2020 MWSBE Awards by Ethnicity**

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	7	3	3	5	18
Sum of Amount	\$257,252	\$5,138	\$150,821	\$1,052,387	\$1,465,597
Percentage	17.6%	0.4%	10.3%	71.8%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

## Houston Fire Department

### Details by Department

**7/1/2019-3/31/2020**

The Houston Fire Department (HFD) is the third largest fire department in the United States and is responsible for preserving life and property to a population of more than 2 million in an area totaling 654 square miles. While the department provides crucial services such as prevention and enforcement, public education, pre-hospital emergency care and transportation, and fire control, their responsibilities are constantly evolving; hazardous materials removal, technical rescue, tactical medicine, swift water rescue, and social service calls are also services the department undertakes.

Year to date in FY2020, HFD awarded \$9,673,341, of which \$495,258 was awarded to certified firms, accounting for 5.1 % utilization over all awards. However, from this amount, \$8,217,681 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$1,455,660, the department registered 13.5 % utilization by awarding a total of \$196,851 to certified firms.

#### FY2020 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$1,258,809	\$196,851	\$1,455,660	13.5 %
<b>Total</b>	<b>\$1,258,809</b>	<b>\$196,851</b>	<b>\$1,455,660</b>	<b>13.5 %</b>
Exempt Contracts	\$1,420,275	\$0	\$1,420,275	0.0 %
Waiver Contracts	\$6,498,999	\$298,407	\$6,797,406	4.4 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$9,178,083</b>	<b>\$495,258</b>	<b>\$9,673,341</b>	<b>5.1 %</b>

#### FY2020 MWSBE Awards by Vendor Type

	A	B	C=A/B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$709,656		\$709,656	0.0 %
Subcontract		\$90,344	\$90,344	6.2 %
PO/PCard	\$549,153	\$106,507	\$655,660	7.3 %
<b>Total Award</b>	<b>\$1,258,809</b>	<b>\$196,851</b>	<b>\$1,455,660</b>	<b>13.5 %</b>

\* PO/PCards do not require the vendor type designated.

#### Awards by Certification Type



\* PO/PCards do not require that certification type be designated at the time of purchase

#### FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	1	6	5	6	18
Sum of Amount	\$26,340	\$35,918	\$97,946	\$36,647	\$196,851
Percentage	13.4%	18.2%	49.8%	18.6%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Police Department

Details by Department

7/1/2019-3/31/2020

Staffed with 5,248 sworn police officers and more than 1,287 civilian employees, the Houston Police Department (HPD) is the fifth largest police agency in the United States. The department's divisions include: Auto Theft, Robbery, Special Operations, and Vice.

Year to date in FY2020, HPD awarded \$26,064,854, of which \$315,886 was awarded to certified firms, accounting for 1.2 % utilization over all awards. However, from this amount, \$24,439,599 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$1,625,255, the department registered 13.0 % utilization by awarding a total of \$211,916 to certified firms.

FY2020 Dollars Awarded

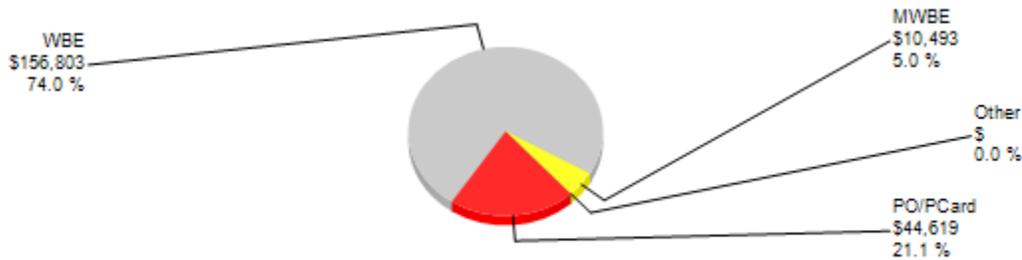
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$1,413,339	\$211,916	\$1,625,255	13.0 %
<b>Total</b>	<b>\$1,413,339</b>	<b>\$211,916</b>	<b>\$1,625,255</b>	<b>13.0 %</b>
Exempt Contracts	\$8,617,775	\$103,970	\$8,721,745	1.2 %
Waiver Contracts	\$15,717,854	\$0	\$15,717,854	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$25,748,968</b>	<b>\$315,886</b>	<b>\$26,064,854</b>	<b>1.2 %</b>

FY2020 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$357,358	\$156,803	\$514,161	9.6 %
Subcontract		\$10,493	\$10,493	0.6 %
PO/Pcard	\$1,055,981	\$44,619	\$1,100,600	2.7 %
<b>Total Award</b>	<b>\$1,413,339</b>	<b>\$211,916</b>	<b>\$1,625,255</b>	<b>13.0 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2020 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	2	3	5	1	1	12
Sum of Amount	\$8,535	\$19,066	\$182,954	\$1,362	\$0	\$211,916
Percentage	4.0%	9.0%	86.3%	0.6%	0.0%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Municipal Courts Department

Details by Department

7/1/2019-3/31/2020

The mission of the Municipal Courts Department (MCD) is to provide an accessible legal forum for individuals to have their court matters heard in a fair and efficient manner, while providing a high level of integrity, professionalism and customer service.

Year to date in FY2020, MCD awarded \$294,588, of which \$6,856 was awarded to certified firms, accounting for 2.3 % utilization over all awards. However, from this amount, \$75,000 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$219,588, the department registered 3.1 % utilization by awarding a total of \$6,856 to certified firms.

**FY2020 Dollars Awarded**

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$212,732	\$6,856	\$219,588	3.1 %
<b>Total</b>	<b>\$212,732</b>	<b>\$6,856</b>	<b>\$219,588</b>	<b>3.1 %</b>
Exempt Contracts	\$75,000	\$0	\$75,000	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$287,732</b>	<b>\$6,856</b>	<b>\$294,588</b>	<b>2.3 %</b>

**FY2020 MWSBE Awards by Vendor Type**

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$55,469		\$55,469	0.0 %
Subcontract	\$0	\$6,856	\$6,856	3.1 %
PO/PCard	\$157,263		\$157,263	0.0 %
<b>Total Award</b>	<b>\$212,732</b>	<b>\$6,856</b>	<b>\$219,588</b>	<b>3.1 %</b>

\* PO/Pcards do not require the vendor type designated.

**Awards by Certification Type**



\* PO/Pcards do not require that certification type be designated at the time of purchase

**FY2020 MWSBE Awards by Ethnicity**

	Black	Total
Count of Amount	1	1
Sum of Amount	\$6,856	\$6,856
Percentage	100.0%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

**FY2020 YTD Contracts Determined Exempt by Departments with Council Approval\***

<b>Dept</b>	<b>Justification</b>	<b>Contract Title</b>	<b>Amount</b>
CS	Interlocal Agreement	Contract between Harris County and the City of Houston relating to the Joint Election to be held on November 5, 2019	\$726,439
CS	Interlocal Agreement	Election Services Agreement between the City of Houston and HARRIS COUNTY relating to the Joint Run-Off Election to be held on December 14, 2019	\$2,409,006
FMD	Non-Divisible	One (1) Rider Sweeper-Scrubber through the Interlocal Agreement for Cooperative Purchasing with Houston-Galveston Area Council for the Fleet Management Department on behalf of Houston Public Works	\$55,203
FMD	Non-Divisible	Vehicle Automotive Lifts through the Harris County Department of Education for the Fleet Management Department	\$54,720
GSD	Emergency	Emergency Purchase of Building Automation Systems for the General Services Department	\$136,838
GSD	Emergency	Furnish and install a new Building Automation System at the BARC Animal Shelter and Adoptions Facility	\$38,532
GSD	Emergency	Furnish and Install an HVAC Chiller System at the BARC Animal Shelter and Adoptions Facility. D-000223	\$268,531
GSD	Non-Divisible	611 Walker Auditorium & Basement 2 Level Hurricane Harvey Restoration Project for Houston Public Works	\$337,509
GSD	Non-Divisible	City Hall Annex Garage Structural Repairs Hurricane Harvey Project. D-HARVEY-9821-4-01-1E	\$149,960
GSD	Non-Divisible	City Hall Basement Slab-On-Grade Repairs. D-000181-0001-4	\$260,229
GSD	Non-Divisible	City Hall Roof Replacement. D-000184-0001-4	\$789,425
GSD	Non-Divisible	Guadalupe Plaza Interpretive Signs. F-COH002-0001-4	\$62,995
GSD	Non-Divisible	Mold Remediation and Asbestos Abatement Services for the Houston Health Department facility at 1115 South Braeswood, Houston, Texas for the General Services Department	\$66,969
GSD	Non-Divisible	Mold Remediation, Asbestos Abatement and Build Back Services for the Houston Fire Department facility at 6903 Perimeter Park Drive, Houston, Texas for the General Services Department	\$63,444
GSD	Non-Divisible	Northeast Police Station Interior Restoration Project for the Houston Police Department. G-HARVEY-8571-4-01-2E	\$65,639
GSD	Non-Divisible	Pre-Construction and Construction Phase Services for the Flores Library Renovation Project; E-000264-0001-4	\$675,600
GSD	Non-Divisible	Pre-Construction and Construction Phase Services for the new Westbury Library. E-000262-0001-4	\$40,000
GSD	Non-Divisible	Walter Rasmus Park. F-COJ003-0001-4	\$828,985
HAS	Non-Divisible	Rehabilitation of the Turkey Creek Drainage Gates (Project 212)	\$397,408
HAS	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement for HAS Project 615T	\$1,709,823
HCD	Federal Funds	Administration and Operation of Project Access, a Homeless Transportation Program to provide homeless persons with access to Essential Health and Social Services Resources	\$170,000
HCD	Federal Funds	Administration and Operation of the Rapid Rehousing Case Management Intermediary Program	\$1,323,096
HCD	Federal Funds	Renovation of Belfort Park Apartments at 4135 West Belfort Street	\$350,000
HCD	Federal Funds	Swiney and Independence Heights Community Centers Entry Project	\$131,131
HCD	Federal Funds	The Women's Home, Homeless Services Program	\$150,000
HCD	Non-Divisible	Administration & Operation of Hurricane Harvey Public Services Activities to provide Mental Health Services, Resilience Counseling Services, Small Business Technical Assistance, Occupational Training Services, and On-Site Child Care.	\$1,322,100

HCD	Non-Divisible	Administration and Operation of the City's Homeless Program	\$2,279,025
HCD	Non-Divisible	Administration of a Tenant-Based Rental Assistance Program, Short Term Rent, Mortgage and Utility Assistance Program, and the provision of permanent housing placement services, along with other supportive services,	\$2,856,237
HCD	Non-Divisible	An Ordinance authorizing the execution of a contract between the City of Houston and Child Care Council of Greater Houston, providing \$410,000 in CDBG funds for the administration and operation of the City's Child Care Program	\$360,000
HCD	Non-Divisible	An Ordinance authorizing the execution of a contract between the City of Houston and Child Care Council of Greater Houston, providing \$410,000 in CDBG funds for the administration and operation of the City's Juvenile Delinquency Prevention Program	\$360,000
HCD	Non-Divisible	Briarwest Apartments	\$0
HCD	Non-Divisible	Catholic Charities of the Archdiocese of Galveston-Houston - Administration and Operation of a tenant-based rental assistance program, a short-term rent, mortgage, and utility assistance program and the provision of other supportive services	\$875,000
HCD	Non-Divisible	Coalition for the Homeless of Houston and Harris County - Homeless Planning Services/Activities	\$130,000
HCD	Non-Divisible	For the administration and operation of (H.E.A.R.T.) Program to provide Resources and Assistance to low- and moderate-income persons to find housing, remedy housing issues, and become more resilient to future disasters	\$400,000
HCD	Non-Divisible	Housing Opportunities for Persons with AIDS Funds for the Administration and Operation of a Community Residence along with the provision of Supportive Services	\$368,551
HCD	Non-Divisible	Houston SRO Housing Corporation - Administration and Operation of a HOPWA Community Residence along with Supportive Services	\$196,091
HCD	Non-Divisible	SEARCH Homeless Services – House of Tiny Treasures	\$132,579
HCD	Non-Divisible	Subrecipient agreement for the administration and operation of the TXRX Workforce Development Program to provide job training to low- to moderate-income persons	\$300,000
HCD	Non-Divisible	The administration and operation of Hurricane Harvey Public Services Activities to provide Resources and Assistance to low- and moderate-income persons to find housing, remedy housing issues, and become more resilient to future disasters	\$1,112,789
HCD	Non-Divisible	The Village Learning Center Inc. to provide funding up to \$200,000.00 for 125 individuals in a Vocational/Educational Training Program serving a Special Needs Population	\$200,000
HFD	Grant Funds	Emergency Tele-Health and Navigation Program (ETHAN) for the Houston Fire Department	\$500,000
HFD	Grant Funds	Emergency Telehealth and Navigation Program ("ETHAN")	\$500,000
HFD	Interlocal Agreement	Purchase of one (1) replacement response command vehicle through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council (H-GAC)	\$89,219
HFD	Non-Divisible	Commercial Saws for the Houston Fire Department. Group 1	\$77,350
HFD	Non-Divisible	Commercial Saws for the Houston Fire Department. Group 3	\$78,750
HFD	Non-Divisible	Positive Pressure Ventilation Fans for the Houston Fire Department	\$85,856
HFD	Non-Divisible	ZClient® Emergency Alert and Dispatch Software Licenses Upgrade, Maintenance, and Support Services for the Houston Fire Department	\$89,100
HHS	Cooperative Purchasing Agreements	Purchase and installation of Modular Furnishings and Furniture at Various Women, Infants and Children locations awarded to contractors for the Houston Health Department	\$181,469
HHS	Federal Funds	Continuation of Routine HIV screening services	\$13,000
HHS	Federal Funds	Delivery of HIV/STD Prevention Services	\$368,538
HHS	Federal Funds	Houston Asthma Control through Evidence-Based Intervention Program (HACEIP)	\$2,625,000
HHS	Federal Funds	Reimbursement Grant Contract between the City and TEXAS HEALTH AND HUMAN SERVICES COMMISSION under the Medicaid Administrative Claiming Program	\$7,500,000

HHS	Federal Funds	Tuberculosis Elimination and Laboratory Cooperative Agreement for the City's Tuberculosis (TB) Control Program	\$1,738,740
HHS	Interlocal Agreement	Texas Work and Medicaid for the Elderly and People with Disabilities Program	\$90,000
HHS	Non-Divisible	Professional Partnership Development Recruitment and Training Services for the Houston Health Department	\$82,483
HPD	Federal Funds	U. S. DEPARTMENT OF JUSTICE BJA FY19 LOCAL LAW ENFORCEMENT CRIME GUN INTELLIGENCE CENTER INTEGRATION INITIATIVE GRANT FOR THE VIOLENT CRIME GUN STRIKE FORCE INITIATIVE PROGRAM	\$750,000
HPD	Federal Funds	U. S. DEPARTMENT OF JUSTICE BJA FY19 PROJECT SAFE NEIGHBORHOODS GRANT for the Intelligence-Led Policing Makes Communities Safer Program ("Grant")	\$1,000,000
HPD	Federal Funds	U. S. DEPARTMENT OF JUSTICE COMMUNITY ORIENTED POLICING SERVICES GRANT FOR THE TARGET HARDENING THROUGH COLLABORATIVE CRIME SUPPRESSION PROGRAM	\$95,111
HPD	Federal Funds	U. S. DEPARTMENT OF JUSTICE FY19 ENHANCED COLLABORATIVE MODEL TASK FORCE to Combat Human Trafficking Grant	\$900,000
HPD	Federal Funds	U.S. DEPARTMENT OF JUSTICE BJA FY19 INNOVATIONS IN COMMUNITY-BASED CRIME REDUCTION PROGRAM FOR WESTSIDE COMMUNITY GRANT	\$1,000,000
HPD	Federal Funds	U.S. Department of Justice Community Oriented Policing Services (COPS) Grant for the FY19 Lifting Bars to Lifting Spirits Program	\$100,000
HPD	Federal Funds	U.S. Department of Justice FY19 Law Enforcement-Based Victim Specialist Program Grant	\$824,216
HPD	Interlocal Agreement	Interlocal Agreement between City of Houston and HOUSTON-GALVESTON AREA COUNCIL for the Freeway Crash Removal Pilot Program	\$210,000
HPD	Interlocal Agreement	Interlocal Agreement between the City of Houston and the METROPOLITAN TRANSIT AUTHORITY OF HARRIS COUNTY for participation in the Houston Auto Crimes Task Force (HACTF)	\$30,827
HPD	Interlocal Agreement	Interlocal Agreement for the FY2019 Edward Byrne Memorial Justice Assistance Grant Program	\$2,370,436
HPD	Interlocal Agreement	Interlocal Agreement for the Human Trafficking Task Force-Houston Metropolitan Area	\$221,400
HPD	Interlocal Agreement	Restated Interlocal Agreement between the City of Houston and THE HOUSTON SHIP CHANNEL SECURITY DISTRICT to Support the Operational Costs of the Houston Police Department's Helicopter and Marine Patrols within the Ship Channel Region	\$1,051,292
HPD	Non-Divisible	Renewal of Annual License Application for the Towed Vehicle Management System for the Houston Police Department	\$63,000
HPD	Non-Divisible	Software Licenses, Maintenance and Support Renewals for the Houston Police Department	\$64,493
HPD	Non-Divisible	South Central Police Station Interior Restoration Project. G-HARVEY-7381-4-01-1E	\$40,970
LGL	Non-Divisible	Aderant Total Office Software Upgrade for the Legal Department	\$19,050
MCD	Interlocal Agreement	Interlocal Agreement between the City and THE TEXAS DEPARTMENT OF MOTOR VEHICLES for registration holds for outstanding warrants for failure to pay a fine by vehicles owners with delinquent traffic moving violations	\$75,000
MYR	Federal Funds	FY2019 Port Security Grant Program	\$2,693,649
MYR	Federal Funds	FY2019 REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	\$1,230,730
PRD	Interlocal Agreement	Interlocal Agreement between the City and HOUSTON PARKS BOARD LGC, INC for the Construction of improvements to Various Parks	\$340,000
PRD	Interlocal Agreement	Interlocal Agreement for Bayou Greenways 2020 Initiative. WBS No. F-BGBU04-0001-4, F-BGGR02-0001-4, F-BGHU01-0001-4, F-BGHU05-0001-4, F-BGSI05-0003-4 and F-BGSP01-0001-4	\$16,882,000
PRD	Interlocal Agreement	Interlocal Agreement for CASE for Kids City Connections Program	\$770,000
PRD	Interlocal Agreement	Interlocal Agreement for Development, Operation and Maintenance of Veterans Memorial Park	\$0
PRD	Non-Divisible	Avondale Promenade Park. F-COC001-0001-4	\$858,332
PWE	Emergency	Emergency Purchase for Repair of Groundwater Control System for Houston Public Works	\$222,018

PWE	Emergency	Emergency Purchase for Replacement of the Retrofit Carriage Assembly for Houston Public Works	\$198,512
PWE	Emergency	Emergency Repairs of 24-inch Water Line for Houston Public Works	\$275,132
PWE	Interlocal Agreement	Interlocal Agreement between City of Houston and GULFGATE REDEVELOPMENT AUTHORITY for a project to construct improvements on Park Place Boulevard for Houston Public Works. N-T08001-0001-7, TIRZ No. 8	\$1,200,000
PWE	Interlocal Agreement	Interlocal Agreement between the City of Houston and HARRIS COUNTY FLOOD CONTROL DISTRICT for the Brays Bayou Flood Damage Reduction Plan for enhancement to the Lawndale Bridge. N-000785-0012-7, HCFCO Project I.D. No. D100-00-00-B008	\$347,875
PWE	Interlocal Agreement	Interlocal Agreement between the City of Houston and the City of Pasadena for the replacement of the Manifold Meter Array at the Southeast Water Purification Plant (SEWPP)	\$780,000
PWE	Interlocal Agreement	Interlocal Agreement by and between the City of Houston and HARRIS COUNTY for the Neuens Road at Crestdale Drive Detention Pond Project	\$2,602,063
PWE	Interlocal Agreement	Interlocal Agreement for Regional Flood Mitigation Project Study within City of Houston Reinvestment Zone No. 1. M-T01296-0015-7 TIRZ No. 1	\$400,000
PWE	Interlocal Agreement	Interlocal Agreement for the design and permitting of the Phase 1 Lake Houston Dam Spillway Improvement Project. S-000890-0003-3, M-450500-0300-7	\$4,375,199
PWE	Interlocal Agreement	Lake Livingston Spillway Gate Repair and Coating Project. S-000895-0002-7	\$8,621,539
PWE	Interlocal Agreement	Planning and pre-design for Museum Park Super Neighborhood Streetscape and Mobility Improvements. N-322017-0012-7 - TIRZ 1	\$100,000
PWE	Non-Divisible	Citywide Traffic Signal Rebuild Package #13. N-310650-0088-4	\$980,981
PWE	Non-Divisible	Furnish and Deliver Climber Bar Screen Replacement Parts at the 69th Street Wastewater Treatment Plant for Houston Public Works	\$65,786
PWE	Non-Divisible	Furnish and deliver six iPlanTable® Workstations and Accessories for Houston Public Works	\$70,650
PWE	Non-Divisible	On-Call NTMP Construction – Group B. N-322017-0006-4	\$864,798
PWE	Non-Divisible	Sanitary Sewer Cleaning and Television Inspection in Support of Rehabilitation, File No. 4277-107. R-000266-0306-4	\$782,623
PWE	Non-Divisible	Sanitary Sewer Cleaning and Television Inspection in Support of Rehabilitation, File No. 4277-108. R-000266-0307-4	\$926,307
PWE	Non-Divisible	Sanitary Sewer Cleaning and Television Inspection in Support of Rehabilitation, File No. 4277-109. R-000266-0308-4	\$958,930
PWE	Non-Divisible	Utility System Infrastructure Improvement. R-000801-0028-4 and S-000801-0028-4	\$645,458
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Geotest Engineering, Inc. for testing laboratory services.	\$1,070,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and A & R Engineering and Testing, Inc. for testing laboratory services. C77081	\$300,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Alliance Laboratories, Inc. for testing laboratory services. C77085	\$170,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Alpha Testing, Inc. for testing laboratory services. C77087	\$529,180
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Associated Testing Laboratories, Inc. for testing laboratory services. C77088	\$233,333
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and ATSER, L.P. for testing laboratory services. C77089	\$100,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Aviles Engineering Corporation for testing laboratory services. C77091	\$635,000

PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Coastal Testing Laboratories, Inc. for testing laboratory services. C77092	\$95,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Earth Engineering, Inc. for testing laboratory services. C77093	\$130,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Geoscience Engineering & Testing, Inc. for testing laboratory services. C77095	\$1,200,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Gorrondona Engineering Services, Inc. for testing laboratory services. C77097	\$380,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and HTS Consultants, Inc. for testing laboratory services. C77098	\$960,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and JRB Engineering for testing laboratory services. C77100	\$75,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Ninyo & Moore Geotechnical & Environmental Sciences Consultants for testing laboratory services. C77102	\$70,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Paradigm Consultants, Inc. for testing laboratory services. C77103	\$335,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Raba Kistner, Inc. for testing laboratory services. C77106	\$1,240,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Terracon Consultants, Inc. for testing laboratory services. C77107	\$1,208,000
PWE	Unspecified	Untreated Water Supply Contract	\$1
SPD	Non-Divisible	Emergency Purchase of Liquid Hand Sanitizer	\$64,000
SWD	Emergency	Emergency Purchase of Debris Removal Services for the Solid Waste Management Department	\$3,700,000
<b>Total</b>			<b>\$104,676,247</b>

\*These contracts were not reviewed or approved by OBO



**FY2020 Citywide Contracts with Waivers**

<b>Dept</b>	<b>Justification</b>	<b>Contract Title</b>	<b>Amount</b>
ARA	Drop Shipment	Pet Microchip Supplies for the Administration and Regulatory Affairs Department	\$292,500
ARA	Drop Shipment	Six complete Animal Control Trucks through the Interlocal Agreement for Cooperative Purchasing Houston-Galveston Area Council for the Fleet Management Department on behalf of the Administration and Regulatory Affairs Department	\$381,928
ARA	Non Available SMWDBEs	Animal Transport Services for the City of Houston's Administration and Regulatory Affairs Department. S78-Q29069	\$3,960,000
ARA	Non-Divisible	Sale of Scrap Metal Material Services for Various Departments. S10-L28862	\$1,270,516
FIN	Non-Divisible	Pension Actuarial Services Agreement. S33-H29113	\$362,132
FIN	Non-Divisible	Professional Consulting Services for the Finance Department. S76-E29213	\$167,500
FIN	Non-Divisible	Software Subscription and Services Agreement for the Finance Department. S17-H27684	\$203,916
FIN	Sole Source	Spending authority to purchase electricity from Entergy Texas, Inc.	\$1,785,734
FMD	Drop Shipment	Automobiles, Utility Vehicles, and Light-Duty Trucks for the Fleet Management Department on behalf of Various Departments	\$3,374,874
FMD	Drop Shipment	Detroit Diesel Replacement Parts and Repair Services for the Fleet Management Department	\$1,701,025
FMD	Drop Shipment	Emergency Response Vehicles through the Interlocal Agreement for Cooperative Purchasing with Houston Galveston Area Council for Fleet Management Department on behalf of the Houston Airport System	\$1,381,027
FMD	Drop Shipment	Grounds Keeping Equipment for the Fleet Management Department on behalf of Various Departments	\$1,442,742
FMD	Drop Shipment	Heavy Duty Front End Repair Services for the Fleet Management Department. S89-L29234	\$830,757
FMD	Drop Shipment	Heavy-Duty Brake Lining and Blocks Replacement Parts and Repair Services for the Fleet Management Department	\$733,960
FMD	Drop Shipment	Sewer Cleaning and Repair Services for Fleet Management Department. S10-L29147	\$1,711,225
FMD	Drop Shipment	Trailer Mounted Light Towers, Trailer Mounted Air Compressors and Trailer Mounted De-Icers for Fleet Management Department on behalf of Houston Public Works and the Houston Airport System	\$434,968
FMD	Drop Shipment	Water and Wastewater Pumps and Motors through the Texas Local Government Purchasing Cooperative Agreement (Buy-Board) for the Fleet Management Department	\$242,012
FMD	Economic Burden	Tires through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Government Purchasing Cooperative (BuyBoard) for the Fleet Management Department	\$4,948,116
FMD	Interlocal Agreement	Medium- and Heavy-Duty Cab and Chassis and Truck Bodies through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Fleet Management Department on behalf of Houston Public Works. S80-N28830	\$11,512,598
FMD	Non Available SMWDBEs	Aviation Gasoline and Turbine Fuel for the Fleet Management Department	\$1,327,800
FMD	Non-Divisible	87 Octane Unleaded Reformulated Gasoline through an Interlocal Agreement with the Metropolitan Transit Authority of Harris County for the Fleet Management Department. S63-E29164	\$84,395,041
FMD	Non-Divisible	Boat Maintenance and Repair Services for Fleet Management Department. S75-L28928	\$1,028,258
FMD	Non-Divisible	Ultra Low Sulfur Diesel Fuel through an Interlocal Agreement with the Metropolitan Transit Authority of Harris County for the Fleet Management Department. S63-E29163	\$56,222,220
FMD	Sole Source	Software Licensing, Maintenance, Support, Related Hardware and Professional Services for the Fleet Management Department. S33-E29059	\$1,476,860
GSD	Non-Divisible	Elevators and Escalators Maintenance and Repair Services for Various Departments. S19-L26584	\$7,386,762

GSD	Non-Divisible	Professional Materials Engineering and Testing Services Laboratory Contracts	\$240,804
HAS	DIR Contract	Multiple One-Year Software License Renewals through the Texas Department of Information Resources for the Houston Airport System	\$387,026
HAS	DIR Contract	Three-Year Software Subscription through the Texas Department of Information Resources for the Houston Airport System	\$338,946
HAS	Drop Shipment	Airfield Reflective Glass Beads for the Houston Airport System	\$2,944,108
HAS	Drop Shipment	Fifty-five Hybrid Light-Duty Vehicles and fifty-five Gasoline Light-Duty Fleet Vehicles through the Texas Local Government Purchasing Cooperative Agreement (Buy Board) for the Houston Airport System	\$4,679,626
HAS	Non Available SMWDBEs	Padlocks/door locks and associated hardware for the Houston Airport System	\$400,000
HAS	Non Available SMWDBEs	Panel Power Supplies and Controllers for the Houston Airport System	\$371,186
HAS	Non-Divisible	Audit and research services for George Bush Intercontinental Airport/Houston and William P. Hobby Airport	\$373,130
HAS	Non-Divisible	Sole Source Contract for Common Use Terminal Equipment and Common Use Self Service Support and Maintenance for the Houston Airport System	\$458,892
HAS	Non-Divisible	Stripe Hog® Waterblasting System Upgrade for Houston Airport System	\$255,985
HAS	Sole Source	Interactive Employee Training and Learning Suite Compliance Training System & Transportation Security Clearinghouse Integration for the Houston Airport System. S83-E29030	\$671,000
HAS	Unspecified	Technology related products and services through the State of Texas Department of Information Resources for the Houston Airport System	\$2,312,129
HFD	Drop Shipment	Five Complete Ambulances Cabs and Chassis Mounted with Modular Bodies and two additional Modular Bodies through the Houston-Galveston Area Council for the Fleet Management Department on behalf of the Houston Fire Department	\$1,232,921
HFD	Drop Shipment	Three Pumper Trucks, one High Pressure Pumper Truck, two Telescoping Ladder Trucks and one Rescue Truck through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council	\$5,389,485
HFD	Non-Divisible	Legal Assistance regarding various matters relating to the Texas Department of Health & Human Services Review of Regulatory Compliance in the context of Medicare, Medicaid, and/or other federally funded health care billing for Houston Fire Department	\$175,000
HHS	Drop Shipment	Diagnostic Systems, Detection Assays and Instrumentation for the Houston Health Department. S21-S25578	\$1,055,000
HHS	Drop Shipment	Mobile Ambient Air Monitoring Laboratory for the Houston Health Department	\$256,800
HHS	Drop Shipment	Molecular Diagnostic Reagents and Test Kits for the Houston Health Department	\$108,680
HHS	Non Available SMWDBEs	Interlocal Agreement between City of Houston and THE UNIVERSITY OF HOUSTON on behalf of its College of Optometry for Vision Services. S90-E29196	\$3,095,441
HHS	Non Available SMWDBEs	Maintenance and Technical Support of the Clinical Management Information System for the Houston Health Department. S69-E28920	\$2,591,313
HHS	Non-Divisible	Aging and Caregiver Supportive Services. S72-Q26125	\$414,900
HHS	Non-Divisible	Benzene Air Quality Management Project for the Houston Health Department; S83-E29260	\$473,904
HHS	Non-Divisible	Community-Based HIV/STD Counseling, Testing Referral, and Linkage Services and HIV Health Education and Risk Reduction Services for the Houston Health Department. S69-T29052	\$1,425,577
HHS	Non-Divisible	Community-Based HIV/STD Counseling, Testing Referral, and Linkage Services for the Houston Health Department. S69-T29052	\$5,366,225
HHS	Non-Divisible	Contract between the City of Houston and Harris County Hospital District, d/b/a Harris Health System, for routine HIV screening services	\$11,000
HHS	Non-Divisible	Delivery of HIV/STD Prevention Services	\$50,000
HHS	Non-Divisible	Financial Services for Veteran-Directed Home and Community-Based Services Program	\$2,400,000
HHS	Non-Divisible	First Responder Opioid Overdose Naloxone Training and Linkage into Needed Evidence-Based Services ("FRONTLINES") Project. S83-E29194	\$365,149

HHS	Non-Divisible	First Responder Opioid Overdose Naloxone Training and Linkage into Needed Evidence-Based Services ("FRONTLINES") Project. S83-E29218	\$96,675
HHS	Non-Divisible	HIV Health Education and Risk Reduction Services for the Houston Health Department. S69-T29052	\$510,510
HHS	Non-Divisible	Interlocal Agreement between the City and THE UNIVERSITY OF TEXAS AT SAN ANTONIO for the First Responder Opioid Overdose Naloxone Training and Linkage into Needed Evidence-Based Services ("Frontlines") Project. S83-E29194	\$367,073
HHS	Non-Divisible	Master Agreement for Software License, Maintenance, Support and Professional Services for Winmagic Encryption Software. S49-H28706	\$320,000
HHS	Non-Divisible	Prescription Services provided to older adults through Harris County Area Agency on Aging of the Houston Health Department. S60-T29074	\$162,500
HHS	Non-Divisible	Professional Services between the City and THE SOCIAL JUSTICE LEARNING INSTITUTE for Houston's My Brother's Keeper Initiative Program;	\$150,000
HHS	Non-Divisible	Routine/Opt-Out HIV Testing in Healthcare Settings for the Houston Health Department. S69-T29052	\$1,700,000
HHS	Non-Divisible	Various Services provided to older adults through Harris County Area Agency on Aging of the Houston Health Department. S72-Q26125	\$837,500
HHS	Sole Source	Maintenance Agreement for vital component of the Houston Electronic Disease Surveillance System (HEDSS).	\$800,000
HITS	Drop Shipment	Computer Hardware and Accessories through the Texas Department of Information Resources for Houston Information Technology Services	\$1,000,000
HITS	Interlocal Agreement	Spending authority to purchase SAP Infrastructure Hardware and Software through the Texas Department of Information Resources (DIR) for Houston Information Technology Services	\$979,474
HITS	Non-Divisible	High-Capacity Fiber Circuit Services for Houston Information Technology Services. S83-H29110	\$5,397,292
HITS	Non-Divisible	Leadership and Management Development Program Courses from for Houston Information Technology Services	\$102,250
HITS	Non-Divisible	Session Initiation Protocol Telecommunications Services through Texas Department of Information Resources for Houston Information Technology Services	\$2,500,031
HITS	Non-Divisible	Telecommunication Expense Management Services for Houston Information Technology Services. S17-H29092	\$3,250,000
HITS	Sole Source	Tariffed Telecommunication Services Supporting Various Departments for Houston Information Technology Services	\$635,099
HPD	Drop Shipment	35-foot Aluminum Custom Built Boat and Trailer from the General Services Administration Schedule 84 Contract for Fleet Management Department on behalf of the Houston Police Department	\$519,667
HPD	Drop Shipment	Hewlett-Packard Manufacturer Branded Hardware, Software, Cloud and Related Services through the Texas Department of Information Resources for the Houston Police Department	\$1,951,000
HPD	Drop Shipment	Interlocal Agreement for the Human Trafficking Task Force-Houston Metropolitan Area	\$1,365,555
HPD	Drop Shipment	Laptop Computers through the Texas Department of Information Resources for the Houston Police Department	\$986,403
HPD	Drop Shipment	Octasic® Tactical Support Equipment for the Houston Police Department	\$528,452
HPD	Drop Shipment	Police Patrol Vehicles, Investigative Sedans, Utility Vehicles and Pick-Trucks through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the FMD on behalf of the Houston Police Department	\$1,518,373
HPD	Drop Shipment	Police Patrol Vehicles, Investigative Sedans, Utility Vehicles and Pick-Trucks through the Texas Local Purchasing Cooperative (Buyboard) for the Fleet Management Department on behalf of the Houston Police Department	\$6,710,184
HPD	Drop Shipment	Purchase of one complete Aerial Bucket Truck through the Interlocal Agreement for Cooperative Purchasing for the Fleet Management Department on behalf of the Houston Police Department	\$163,334
HPD	Drop Shipment	Purchase of One F350 Bomb Response Truck through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Houston Police Department	\$100,849

HPD	Non-Divisible	Lease High-Speed Document Printers and Associated Accessories through the Texas Department of Information Resources for the Houston Police Department	\$975,000
HPD	Non-Divisible	Traffic Accident Report Sales Website for the Houston Police Department	\$1
HPD	Non-Divisible	Veterinary Services for the Houston Police Department. S75-T28799	\$458,919
HPD	Sole Source	Computer Software Licenses, Maintenance and Support Services for the Houston Police Department. S17-H29123	\$220,890
HPD	Sole Source	FiveCast® Insight Software License for the Houston Police Department	\$108,000
HPD	Sole Source	Professional Services for Helicopter Pilot Flight Training Services for the Houston Police Department	\$111,227
HPL	Non Available SMWDBEs	Online Cataloging Services and Inter-Loan Library Services for the Houston Public Library. S69-T28807	\$1,200,000
HPL	Non-Divisible	Integrated Library System & Discovery Services for HPL S37-T23695	\$200,000
HR	Non Available SMWDBEs	Background Investigative Services for the Human Resources Department. S72-T26318	\$780,000
LGL	Non-Divisible	Court Reporting Services for the Legal Department	\$250,000
LGL	Non-Divisible	Record Retrieval Services for the Legal Department	\$150,000
LGL	Non-Divisible	Videography Services for the Legal Department	\$100,000
LGL	Unspecified	Professional Consulting Services for the Legal Department	\$60,000
MYR	Drop Shipment	Emergency Preparedness Resources for Public Safety and Homeland Security	\$270,000
MYR	Drop Shipment	Nine Ground Panoramic Night Vision Goggle Binoculars through the Texas Local Government Purchasing Cooperative (BuyBoard) for the Mayor's Office of Public Safety and Homeland Security	\$317,997
MYR	Non Available SMWDBEs	Mobile Radiation Detector System for the Public Safety and Homeland Security	\$5,500,000
MYR	Non-Divisible	Be-Well-Be-Connected Program. E29218	\$2,785,000
MYR	Non-Divisible	Be-Well-Be-Connected Program. E29363	\$725,000
MYR	Non-Divisible	Financial Counseling Services for the Mayor's Office of Complete Communities	\$208,303
MYR	Non-Divisible	Human Portable Radiation Detectors for Public Safety and Homeland Security	\$2,000,000
MYR	Sole Source	Video Streaming Services for Houston Television Municipal Channel for Mayor's Office of Cable Communications. S36-E29313	\$192,000
PD	Economic Burden	Professional Planning Services related to the Complete Communities Program for Planning & Development	\$150,000
PD	Non-Divisible	Sourcing Assistance through the Texas Department of Information Resources for the Planning and Development Department	\$298,000
PD	Sole Source	Bike Equipment, Replacement Parts and Installation of B-Cycle Bike Kiosk Stations for the Planning & Development.	\$521,169
PWE	Cooperative Purchasing Agreements	Cleaning and Janitorial Services for the Public Works and Engineering and Fleet Management Departments S55-L25215	\$1,535,528
PWE	Drop Shipment	Chemical Storage Tanks for Houston Public Works	\$1,109,765
PWE	Drop Shipment	Concrete Culverts and High-Density Materials for Houston Public Works	\$1,025,397
PWE	Drop Shipment	Earthmoving Equipment for the Fleet Management Department on behalf of Houston Public Works. Bid No. 1	\$91,837
PWE	Drop Shipment	Earthmoving Equipment for the Fleet Management Department on behalf of Houston Public Works. Bid No. 2	\$634,738
PWE	Drop Shipment	Earthmoving Equipment for the Fleet Management Department on behalf of Houston Public Works. Bid No. 3	\$594,583
PWE	Drop Shipment	Earthmoving Equipment for the Fleet Management Department on behalf of Houston Public Works. Bid No. 4	\$1,120,102
PWE	Drop Shipment	Ebara® Submersible Propeller Pumps and Associated Equipment for Houston Public Works	\$448,071
PWE	Drop Shipment	Emergency Purchase of Gas Scrubbers for Houston Public Works	\$344,684
PWE	Drop Shipment	Forklifts and Skid Steer Loader	\$359,677
PWE	Drop Shipment	Gravimetric Water Meter Test Bench System for Houston Public Works	\$124,834

PWE	Drop Shipment	Portable Trash Trailer Mounted Diesel Pumps	\$853,826
PWE	Drop Shipment	Signpost and Associated Hardware for Houston Public Works Department	\$1,685,610
PWE	Drop Shipment	Traffic Signal Hardware and Controller Equipment for Houston Public Works	\$1,550,659
PWE	Drop Shipment	Various Types of Trailers for Fleet Management Department for Houston Public Works	\$226,640
PWE	Economic Burden	Grounds Maintenance Services for Houston Public Works. S19-L29028	\$3,758,589
PWE	Interlocal Agreement	Texas Commission on Environmental Quality Training Services for Houston Public Works. S76-E29070	\$955,890
PWE	Non Available SMWDBEs	Chemical, Caustic Soda for Houston Public Works	\$880,000
PWE	Non-Divisible	Cisco Telecommunications Equipment and Related Services through the Texas Department of Information Resources for Houston Public Works. S85-E29332C	\$150,915
PWE	Non-Divisible	Computer Hardware and Services through the Texas Department of Information Resources for Houston Public Works. S85-E29332A	\$2,016,543
PWE	Non-Divisible	Fixed Network Repeater Installation and Maintenance Services for Houston Public Works. S78-L28786	\$508,768
PWE	Non-Divisible	Handheld Computer Products and Related Services through the Texas Department of Information Resources for Houston Public Works. S85-E29332B	\$311,000
PWE	Non-Divisible	Laboratory Information Management System (LIMS), for the Houston Public Works	\$223,449
PWE	Non-Divisible	ORACLE Hardware and Software Technical Support Services, Update License Fees, Hardware and IT Professional Services through the Texas Department of Information Resources (DIR) for Houston Public Works. DIR-TSO-4158	\$1,607,017
PWE	Non-Divisible	Professional Materials Engineering Laboratory Agreement between the City of Houston and HVJ Associates. Inc. for testing laboratory services. C77099	\$315,000
PWE	Non-Divisible	Professional Materials Engineering Laboratory Agreement between the City of Houston and The Murillo Company for testing laboratory services. C77108	\$375,000
PWE	Non-Divisible	Professional Materials Engineering Laboratory Agreement between the City of Houston and Tolunay-Wong Engineers, Inc. for testing laboratory services. C77109	\$1,380,000
PWE	Non-Divisible	Small Contractors Rotation Program 2.0 for Houston Public Works Department. S36-Q26325	\$350,000
PWE	Sole Source	Aurigo Masterworks Software Application and Professional Services through the General Services Administration Schedule 70 Contract through the Cooperative Purchasing Program for Houston Public Works	\$2,307,625
PWE	Sole Source	Cityworks® Infrastructure Management System for the Houston Public Works Department	\$161,630
PWE	Sole Source	Computer Software Licenses, Training, and Technical Support Services for Houston Public Works. S76-E26605	\$1,665,800
PWE	Sole Source	Furnish and deliver Andritz Drum Drying System Parts for Houston Public Works	\$454,198
PWE	Sole Source	InfoMaster and InfoWorks Software for Water and Wastewater Modeling for Houston Public Works	\$708,666
PWE	Sole Source	MYERS® 4RX Submersible Solid Handling Pump including Associated Equipment for Houston Public Works	\$121,716
PWE	Sole Source	Replacement Parts for Metering Pumps and Analyzers for Houston Public Works	\$205,148
PWE	Sole Source	Sanitare® Replacement Parts and Repair Services for Houston Public Works	\$608,850
PWE	Sole Source	Self-Priming Centrifugal Pumps for Houston Public Works	\$148,174
PWE	Sole Source	Sole Source Purchase for Aluminum Slide Gates with Electric Actuators for Houston Public Works	\$157,468
SPD	Drop Shipment	Thermoplastic Pavement Marking Preform and Compound Materials for Various Departments	\$7,626,557
SPD	Non-Divisible	Aggregate Asphaltic for Various Departments	\$1,231,500
SPD	Non-Divisible	Barcoded Traffic, Non-Traffic and Parking Citations for Various Departments. S05-S29072	\$200,100

SPD	Non-Divisible	Interpreting and Captioning Services for the Deaf and Hard of Hearing for Various Departments. S19-L28997	\$1,067,685
SPD	Non-Divisible	Sale and Disposal of abandoned personal property for the Houston Police Department and the Houston Airport System. S17-T26417	\$300,000
SWD	Drop Shipment	Cab & Chassis Mounted with a Box Truck Body through the Houston-Galveston Area Council for Fleet Management Department on behalf of Solid Waste Management Department	\$84,289
SWD	Drop Shipment	Recycling and Refuse Carts through the Interlocal Agreement for Cooperative Purchasing with the City of Tucson for the Solid Waste Management Department	\$803,992
SWD	Drop Shipment	Refuse and Recycling Carts, Lids and Accessories through the Interlocal Agreement for Cooperative Purchasing with the City of Tucson, Arizona for the Solid Waste Management Department	\$1,082,674
SWD	Drop Shipment	Refuse and Recycling Trucks through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for Fleet Management Department on behalf of the Solid Waste Management Department	\$5,862,171
SWD	Emergency	Emergency Purchase of Recycling Collection Services to service Northwest Service Center routes for the Solid Waste Management Department. EPO-SPD-JSA-01102019-002	\$790,000
SWD	Non-Divisible	Purchase of Electronic Recyclable Material	\$800,000
SWD	Non-Divisible	Replacement Cab and Chassis to be mounted with one Refuse Truck Body and one Green Recycling Truck Body through the Houston-Galveston Area Council for the Fleet Management Department on behalf of the Solid Waste Management Department	\$563,804
<b>Total</b>			<b>\$328,142,593</b>

**FY2020 YTD Contracts Determined Exempt by Departments with Council Approval\***

<b>Justification</b>	<b>Count</b>	<b>Amount</b>
Unspecified	1	\$1
Participation at Prime Level	18	\$10,440,336
Non-Divisible	48	\$21,559,373
Interlocal Agreement	22	\$43,692,294
Grant Funds	2	\$1,000,000
Federal Funds	19	\$22,963,211
Emergency	7	\$4,839,563
Cooperative Purchasing Agreements	1	\$181,469
<b>Total</b>	<b>118</b>	<b>\$104,676,247</b>

**Contracts with Waivers**

<b>Justification</b>	<b>Count</b>	<b>Amount</b>
Unspecified	2	\$2,372,129
Sole Source	20	\$13,061,253
Non-Divisible	61	\$197,991,745
Non Available SMWDBEs	10	\$20,105,739
Interlocal Agreement	3	\$13,447,963
Emergency	1	\$790,000
Economic Burden	3	\$8,856,705
Drop Shipment	49	\$69,255,558
DIR Contract	2	\$725,972
Cooperative Purchasing Agreements	1	\$1,535,528
<b>Total</b>	<b>152</b>	<b>\$328,142,593</b>

Exempt Contracts	\$104,676,247
Waiver Contracts	\$328,142,593
<b>Total Exempt &amp; Waiver Contracts</b>	<b>\$432,818,840</b>

\*These contracts were not reviewed or approved by OBO

The City of Houston certifies businesses throughout a 10-county (Harris, Montgomery, San Jacinto, Liberty, Chambers, Galveston, Brazoria, Fort Bend, Waller, Austin) area. As such, this data does not show overall MWSBE participation.

**FY2020 Awarded Contracts to Certified Firms  
by Council District**

The charts below represent the amount awarded by Council District for certified firms only. The data includes construction contracts, professional services contracts, goods & services contracts, purchase order and Pcards. Exempt and non-goal-oriented contracts are excluded.



DIST A	Dist B	Dist C	Dist D	DIST E	Dist F	Dist G	Dist H	Dist I	Dist J	Dist K
\$20,435,115	\$22,179,594	\$13,445,992	\$25,161,401	\$1,000,295	\$33,855,371	\$22,580,234	\$22,779,190	\$20,828,688	\$32,335,623	\$10,922,786

Council District	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Grand Total	
Dist A	\$1,323,291	\$6,406,749	\$2,195,100	\$6,804,751	\$1,680,684	\$2,024,540		\$20,435,115	
Dist B	\$5,781,031	\$7,471,008	\$3,874,448	\$1,665,599		\$3,387,508		\$22,179,594	
Dist C	\$962,780	\$1,435,058	\$3,194,091	\$7,824,914		\$29,148		\$13,445,992	
Dist D	\$12,969,026	\$4,719,552	\$994,023	\$6,478,800		\$0		\$25,161,401	
DIST E	\$55,488	\$211,835	\$704,521	\$28,451				\$1,000,295	
Dist F	\$10,479,823	\$17,100,244	\$808,339	\$5,466,965				\$33,855,371	
Dist G	\$3,291,063	\$10,867,310	\$5,331,004	\$1,190,857		\$1,900,000		\$22,580,234	
Dist H	\$5,251,675	\$369,959	\$5,266,249	\$10,141,248	\$999,980	\$750,080		\$22,779,190	
Dist I	\$488,993	\$5,849,343	\$670,992	\$13,819,359				\$20,828,688	
Dist J	\$22,623,165	\$3,956,842	\$548,086	\$5,207,530	\$0			\$32,335,623	
DIST K	\$9,619	\$4,864,512	\$3,308,685	\$2,739,971				\$10,922,786	
Non Council District	\$15,895,663	\$70,523,973	\$70,408,767	\$61,427,610	\$13,007,011	\$2,171,385		\$233,434,408	
Other	\$0	\$4,628	\$9,324,301	\$1,515,467	\$18,552,486		\$139,520,855	\$168,917,737	
<b>Grand Total</b>	<b>\$0</b>	<b>\$79,136,244</b>	<b>\$143,100,685</b>	<b>\$98,819,772</b>	<b>\$141,348,542</b>	<b>\$15,687,675</b>	<b>\$10,262,661</b>	<b>\$139,520,855</b>	<b>\$627,876,433</b>

Council District	Number of Certified firms	Number of Certified Firms With Contracts	Percentage	Council District	Female	Male	Grand Total
Dist A	252	47	18.7 %	DIST A	\$17,456,983	\$2,978,132	\$20,435,115
Dist B	171	36	21.1 %	Dist B	\$17,867,845	\$4,311,750	\$22,179,594
Dist C	272	41	15.1 %	Dist C	\$8,846,711	\$4,599,281	\$13,445,992
Dist D	194	26	13.4 %	Dist D	\$23,093,587	\$2,067,814	\$25,161,401
Dist E	74	10	13.5 %	Dist E	\$83,939	\$916,356	\$1,000,295
Dist F	144	28	19.4 %	Dist F	\$32,063,288	\$1,792,082	\$33,855,371
Dist G	235	35	14.9 %	Dist G	\$9,657,814	\$12,922,420	\$22,580,234
Dist H	120	34	28.3 %	DIST H	\$16,947,041	\$5,832,149	\$22,779,190
Dist I	165	25	15.2 %	Dist I	\$15,487,389	\$5,341,298	\$20,828,688
Dist J	151	38	25.2 %	Dist J	\$28,271,085	\$4,064,538	\$32,335,623
Dist K	167	26	15.6 %	Dist K	\$7,475,836	\$3,446,951	\$10,922,786
Non Council District	1918	293	15.3 %	Non Council District	\$110,488,474	\$122,945,934	\$233,434,408
Other				Other			\$168,917,737
<b>Grand Total</b>	<b>3863</b>	<b>639</b>	<b>16.5 %</b>	<b>Grand Total</b>	<b>\$312,215,486</b>	<b>\$172,748,587</b>	<b>\$627,876,433</b>

**Historically Underutilized Businesses**

As stated in Administrative Policy 5-8 effective March 4, 2016, Bids must be solicited from at least two Historically Underutilized Businesses (HUBs) certified by the Office of Business Opportunity before any expenditure of more than \$3,000 but less than \$50,000 are made. This policy does not apply to Purchasing Cards (Pcard) transactions.

The following below reflects the awards to HUB for FY2020.

	<b>Amount</b>	<b>Vendor</b>	<b>Percentage</b>
<b>Hub</b>	\$ 1,565,071	72	10.1%
<b>Not Hub</b>	\$ 13,865,451	490	89.9%
<b>Total</b>	<b>\$ 15,430,522</b>	<b>562</b>	<b>100.0%</b>

**FY2020 Awarded Contracts with DBE Certified Firms**

The United States Department of Transportation requires recipients who receive more than \$250,000 in federal funds to establish a Disadvantaged Business Enterprise Plan and set participation goals on all federally-assisted projects as well as setting a triennial goal. On October 23, 2013, the Houston City Council approved a DBE Triennial Goal for the Houston Airport System of 29% for the participation of Disadvantaged Business Enterprises and 3.7% goal for the race/gender neutral component on all Houston Airport System contracts; funded (wholly or in part) by the U.S. Department of Transportation. While this goal is effective October 1, 2013 through September 30, 2016, the effect of the higher goals will be fully realized over time.

Year to date in FY2020, DBE Certified Firms were utilized on a total of 6 contracts. The total amount awarded to these contracts was \$92,450,498. From that amount, DBE Certified firms were awarded \$8,446,692 for a combined participation of 9.1 %.

**FY2020 Awards on DBE Contracts**

	A	B	C=A+B	D=B/C
Contract Type	Non DBE Amount	DBE Amount	Total Amount Awarded	DBE %
Construction	\$80,710,113	\$6,521,413	\$87,231,526	7.5 %
Professional Services	\$3,293,693	\$1,925,279	\$5,218,972	36.9 %
Goods & Services	\$0	\$0	\$0	0.0 %
<b>Total</b>	<b>\$84,003,806</b>	<b>\$8,446,692</b>	<b>\$92,450,498</b>	<b>9.1 %</b>
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-goal-oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$84,003,806</b>	<b>\$8,446,692</b>	<b>\$92,450,498</b>	<b>9.1 %</b>

**Details of FY2020 Awards on DBE Contracts**

Department	Goals	Num of Contract	Total Amount
HAS	5.0%	1	\$77,929,000
HAS	28.0%	1	\$188,545
HAS	35.0%	1	\$6,725,000
HAS	36.0%	1	\$5,218,972
PWE	7.0%	1	\$0
PWE	10.0%	1	\$2,388,981
<b>Grand Total</b>		<b>6</b>	<b>\$92,450,498</b>

**FY2020 DBE Awards on DBE Contracts by Ethnicity**

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	11	8	3	11	33
Sum of Amount	\$1,981,562	\$4,452,065	\$0	\$2,013,065	\$8,446,692
Percentage	23.5%	52.7%	0.0%	23.8%	100.0 %

\* These Contracts were not included in the overall MWSBE Awards Summary for this Report.

**FY2020 ACDBE Concessions**

**Airport Concessions Disadvantaged Business Enterprise Program**

The City of Houston (City) has established an Airport Concessions Disadvantaged Business Enterprise (ACDBE) Program in accordance with regulations of the U.S. Department of Transportation (DOT), 49 CFR, Part 23. The City owns and operates three commercial airports in the Houston Airport System. Of these three, George Bush Intercontinental Airport/Houston (IAH) and William P. Hobby Airport (HOU) are primary airports. The City has received federal funds authorized for airport development after January 1988 authorized under Title 49 of the United States Code. The City has signed airport grant assurances that it will comply with 49 CFR, Part 23.

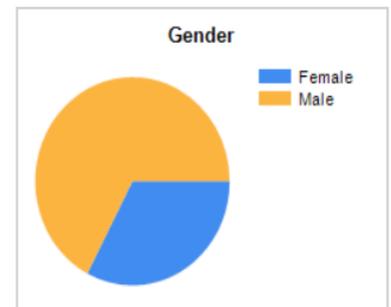
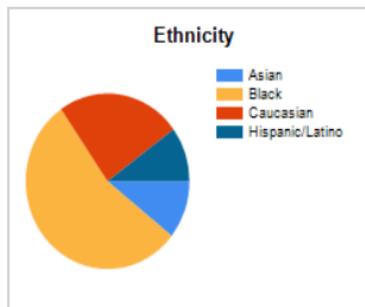
**ACDBE Triennial Goals**

The United States Department of Transportation requires recipients that receive more than \$250,000 in federal funds to establish an Airport Concession Disadvantaged Business Enterprise Plan and set Triennial Goals on projects that receive federal funds. The Houston Airport System receives Airport Improvement Program (AIP) Funds from the Federal Aviation Administration (FAA) in excess of this amount.

	A	B	C	D	E	F	G
<b>5. NON-CAR RENTAL CUMULATIVE ACDBE PARTICIPATION</b>	Total Dollars (Everyone)	Total Number (Everyone)	Total to ACDBEs (dollars) [E+F]	Total to ACDBEs (number)	Total to ACDBEs /Race Conscious (dollars)	Total to ACDBEs /Race Neutral (dollars)	Percentage of total dollars to ACDBEs [C/A]
Prime Concessions	\$134,826,716.81	360	\$31,093,716.67	173	\$20,356,931.22	\$10,736,785.00	48.66%
Subconcessions	\$89,220,754.38	363	\$41,887,981.73	210	\$33,243,881.70	\$8,644,100.00	64.30%
Management Contracts							
Goods and Services	\$1,007,326.74	10	\$1,007,326.74	10	\$456,457.95	\$550,869.00	200.00%
Rental ACDBE Participation	\$225,054,797.93	733	\$73,989,025.15	393	\$54,057,270.87	\$19,931,754.00	61.25%

Total Revenues	For Credit Revenues	For Credit %
\$225,054,798	\$73,989,025	32.88%

Ethnicity	For Credit \$	For Credit %
Asian	\$7,918,542	3.52%
Black	\$40,459,566	17.98%
Caucasian	\$18,145,328	8.06%
Hispanic/Latino	\$7,465,589	3.32%



Gender	For Credit \$	For Credit %
Female	\$24,183,723	10.75%
Male	\$49,805,302	22.13%



Educate. Connect. **Grow.**

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