

CITY OF HOUSTON

MAYOR'S OFFICE

of

BUSINESS OPPORTUNITY

Small, Minority, Women and Disadvantaged
Business Enterprise Awards Report

FY2013 (YTD)

Jul 1, 2012 – Aug 31, 2012



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Director



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Background

In furtherance of Mayor Annise Parker's commitment to ensuring the success of small, minority and women-owned business enterprises (S/MWBEs), the Office of Business Opportunity (OBO) is charged with creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of these historically underutilized businesses through their meaningful participation in the government procurement process. This progress is measured, in part, by monitoring the extent of these groups' participation on City contracts.

In compliance with Chapter 15, Article V of the City Code of Ordinances, this report details the progress city departments have made in attaining the utilization goals established for the City's S/MWBE program. In addition, for the purpose of reporting all certified firms awarded contracts managed by the City, this report also includes the amount awarded to certified Disadvantaged Business Enterprises (DBE) who participated in United States Department of Transportation funded contracts.

S/MWDBE Awards Summary

Year to date FY2013, the City of Houston awarded \$162,149,964 to firms for construction, professional services, and purchasing agreements. The total dollar amount awarded to goal-oriented contracts was \$153,717,165. From this amount, \$25,190,583 was awarded to certified small, minority, women and disadvantaged business enterprises. Approximately \$8,432,799 was awarded to firms for exempt contracts which are non-goal-oriented and do not require the utilization of certified firms. Additionally, the Office of Business Opportunity reviewed requests from Departments to waive or reduce goals on specific contracts. These requests are approved based on the lack of availability of certified firms. The approved waivers were valued at \$4,385,498.

When S/MWDBE awards are analyzed by **ethnicity**, Hispanic-owned certified firms received 27% (\$6,791,301) of the total amount awarded. Certified Black-owned firms were awarded 18.2% (\$4,590,565). Asian-owned certified firms represented 15.4% (\$3,883,733) of dollars awarded. "Other Ethnicity" owned certified firms were awarded 25% (\$6,286,812). Typically the "Other Ethnicity" category includes participants of the SBE program. This category includes white males as well as all other non-minority classifications. Caucasian-Women owned certified firms were awarded 12.1% (\$3,060,410). Native American-owned certified firms earned 2.3% (\$577,762) of all dollars awarded. The total number of awards to certified firms was 890. The following represents the number of awards by ethnicity: Hispanics – 179, Blacks – 207, Caucasians – 173, Asians – 259, Other Ethnicities – 20 and Native Americans – 52.

When S/MWDBE awards are analyzed by **gender**, male certified enterprises were awarded 78% (\$19,533,850) of the total dollar amount awarded to certified firms, resulting in their receipt of 657 awards. Female certified firms were awarded 22% (\$5,656,733) of the total amount awarded to certified firms, resulting in their receipt of 233 awards.

When S/MWDBE awards are analyzed by **contract type**, certified S/MWDBE firms were awarded \$14,898,200 for construction, which is 26.% of the total amount of \$57,304,158 awarded in all city-related construction projects. A total of \$7,183,494 was awarded to certified firms for professional services, which is 12.3% of all professional services contracts awarded citywide. A total of \$3,108,889 was awarded to certified firms on purchasing projects, which is 8.2% of all purchasing amounts awarded citywide.



S/MWDBE Certification Types

Small Business Enterprise (SBE) certification is race and gender neutral, and applies only to eligible firms in the construction industry. SBE goals are typically applied only to construction related projects.

Minority Business Enterprise (MBE) certification applies to firms owned and operated by minorities. MBE goals may be applied to any locally funded contract type.

Women Business Enterprise (WBE) certification applies to firms owned and operated by females. WBE goals may be applied to locally funded non-construction related contracts.

Persons with Disabilities Business Enterprise (PDBE) certification applies to eligible firms owned and operated by individuals with an existing medically determined physical or mental impairment of a chronic or permanent character. PDBE utilization may be used to augment citywide goals set by City Council. Most PDBEs have multiple certification types. At the time that a contract is awarded, the prime contractor determines which certification type will be utilized. In most cases, PDBEs are utilized as a MBE or SBE.

Disadvantaged Business Enterprise (DBE) certification is a federal certification and applies to firms owned and operated by economically disadvantaged individuals. DBE goals apply only to U.S. Department of Transportation contracts that receive Federal financial assistance.

S/MWDBE Contract Types and Goals

There are three types of contract and non-contract projects: construction, professional services and purchasing. These projects can either be goal-oriented, which require S/MWBE utilization, or non-goal-oriented, which do not require S/MWBE utilization. The following are goal-oriented contract types and their annual citywide goals set by City Council.

Construction contracts are related to construction projects only. The citywide goal for construction projects is 22%.

Professional Services contracts require a professional license e.g. architect, engineer, attorney, and accountant etc. The citywide goal for professional services contracts is 24%.

Purchasing contracts provide for the supply of goods and non-personal or nonprofessional services. The citywide goal for purchasing contracts is 11%.

The following are subcategories under Purchasing contracts. These are non-goal-oriented contract types and do not have citywide goals set by City Council. Note: the utilization of certified vendors on purchase orders and Pcards augments the citywide goal achievement percentage. Purchase orders and Pcard purchases are included in the "purchasing total" in this report.

- **Purchase orders:** direct orders for various purchases made from vendors.
- **Pcard purchases:** direct purchases from vendors using City of Houston purchasing cards

Exempt contracts are non goal-oriented and do not have assigned goals. The following reflects types of exempt contracts:

- **Emergency Contracts** - Contracts awarded due to an emergency to meet an immediate need.
- **Sole Source Contracts** - Contracts awarded to meet a need that can only be supplied from a firm that provides specialized and or unique products or services.

Waivers: Contracts that are approved for a zero percent goal by the Office of Business Opportunity as defined by Chapter 15, Article v, Section 15-83. These contracts do not have S/MWDBEs available in the market to perform the work or the contract can not be divided to include the use of S/MWDBE subcontractors.



Citywide Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWDBE Amount	S/MWDBE Amount	Total Amount Awarded	S/MWDBE %
Construction Total	\$42,405,958	\$14,898,200	\$57,304,158	26.0%
Professional Services Total	\$51,320,357	\$7,183,494	\$58,503,851	12.3%
Purchasing Total	\$34,800,267	\$3,108,889	\$37,909,156	8.2%
Total	\$128,526,582	\$25,190,583	\$153,717,165	16.4%
Exempt/Waiver Contracts	\$8,432,799	\$0	\$8,432,799	0.0%
Grand Total	\$136,959,381	\$25,190,583	\$162,149,964	15.5%

- A. Non S/MWDBE Amount** - Dollars awarded to non-certified firms on contract and non-contract projects. Non-certified prime contractors and non-certified subcontractors are both utilized on projects, therefore this category includes prime and subcontractors.
- B. S/MWDBE Amount** - Dollars awarded to certified S/MWDBE firms on contract and non-contract projects. Prime contractors can also be certified as an S/MWDBE, therefore prime and subcontractors are both included in this category.
- C. Total Amount Awarded** - Total contract and non-contract dollars awarded to certified and non-certified firms.
- D. S/MWDBE %** - Percentage of the amount awarded to certified firms compared to the total amount awarded to certified and non-certified firms.

Year to Date Participation Citywide ⁽¹⁾

Contract Type	Year To Date 2013		
	July 2012 - August 2012		
Contract Area	Total	S/MWDBE	%
Construction - MBE		\$6,497,396	11.3%
Construction - SBE		\$7,843,845	13.7%
Construction - DBE		\$0	0.0%
Construction - WBE ⁽¹⁾		\$556,959	1.0%
Construction - Total	\$57,304,158	\$14,898,200	26.0%
Professional Services - MBE		\$6,022,230	10.3%
Professional Services - SBE		\$0	0.0%
Professional Services - DBE		\$470,500	0.8%
Professional Services - WBE		\$690,764	1.2%
Professional Services	\$58,503,851	\$7,183,494	12.3%
Purchasing ⁽²⁾			
Purchasing Contracts - MBE		\$1,809,851	6.0%
Purchasing Contracts - SBE		\$0	0.0%
Purchasing Contracts - WBE		\$0	0.0%
Total Purchasing Contracts	\$30,209,522	\$1,809,851	6.0%
Purchase Orders	\$5,818,571	\$1,184,640	20.4%
PCARD	\$1,881,063	\$114,399	6.1%
Purchasing Total	\$37,909,156	\$3,108,889	8.2%
Total without Exempt Purchases	\$153,717,165	\$25,190,583	16.4%
Exempted Purchases	\$8,432,799	\$0	0.0%
Total with Exempt Purchases	\$162,149,964	\$25,190,583	15.5%

- 1) The Construction category still includes WBEs for contracts which began prior to the removal of the WBE category in 2009 pursuant to *Kossmann v. COH*, or are contracts excluded from the *Kossmann* settlement.
- 2) Purchase orders and Pcards have multiple certification types which do not require a designation at the time of purchase.



Citywide S/MWDBE Awards by Certification Type

Ethnicity	DBE	MBE	SBE	WBE	Other	Total Award	Count
Asian	\$351,200	\$3,396,157			\$136,376	\$3,883,733	259
Black	\$0	\$3,981,348			\$609,217	\$4,590,565	207
Caucasian	\$119,300	\$232,420	\$1,025,829	\$1,247,723	\$435,138	\$3,060,410	173
Hispanic	\$0	\$6,157,500	\$541,272		\$92,529	\$6,791,301	179
Native American		\$561,331			\$16,431	\$577,762	52
Other Ethnicity		\$721	\$6,276,744		\$9,347	\$6,286,812	20
Total Award	\$470,500	\$14,329,477	\$7,843,845	\$1,247,723	\$1,299,038	\$25,190,583	890

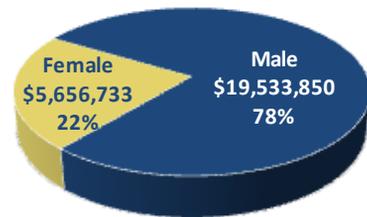
* Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

Citywide S/MWDBE Awards by Contractor Type

Contractor Type	Non S/MWDBE	A		B		C=A/B
		S/MWDBE	Total Award	Total Award	%	
Prime	\$122,094,879	\$9,342,237	\$131,437,116		7.1%	
Subcontractor	\$31,107	\$14,549,308	\$14,580,415		99.8%	
Other Contractor Type	\$6,400,595	\$1,299,038	\$7,699,634		16.9%	
Total Award	\$128,526,582	\$25,190,583	\$153,717,165		16.4%	

* The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

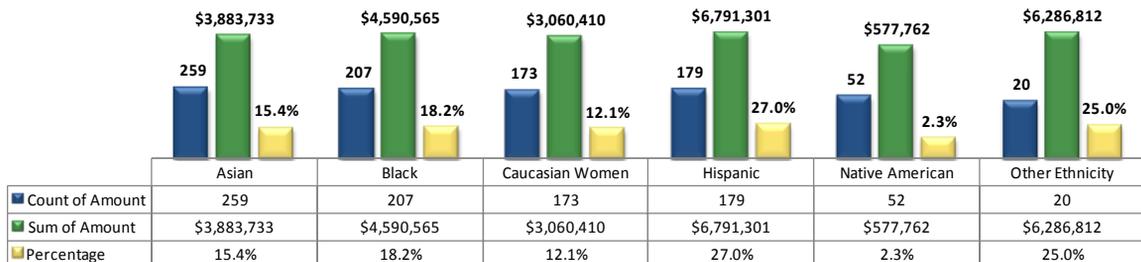
Citywide S/MWDBE Awards by Gender



Citywide S/MWDBE Awards by Ethnicity and Contract Type

Contract Type	Caucasian					Other Ethnicity	Total Award
	Asian	Black	Women	Hispanic	Native American		
Construction	\$1,399,675	\$616,685	\$1,815,208	\$4,252,251	\$536,917	\$6,277,465	\$14,898,200
Professional Services	\$2,347,682	\$1,733,969	\$810,064	\$2,267,364	\$24,414	\$0	\$7,183,494
Purchase Orders	\$119,786	\$593,788	\$397,618	\$48,729	\$15,883	\$8,836	\$1,184,640
Purchasing - Contracts	\$0	\$1,630,694		\$179,157			\$1,809,851
Purchasing- Pcards	\$16,591	\$15,429	\$37,520	\$43,800	\$548	\$511	\$114,399
Total Award	\$3,883,733	\$4,590,565	\$3,060,410	\$6,791,301	\$577,762	\$6,286,812	\$25,190,583

Citywide S/MWDBE Awards by Ethnicity



* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



FY2013 S/MWDBE Awards by Department ⁽¹⁾							
Department/Division ⁽²⁾	Non-S/MWDBE		S/MWDBE		Total Award		
	Count	Amount	Count	Amount	C=A+B		D=B/C
					Count	Total	Current Percentage
Administration & Regulatory Affairs	220	\$697,311	5	\$38,275	225	\$735,586	5.2%
Conventions and Entertainment	-	\$0	1	\$750	1	\$750	100.0%
City Council *	52	\$13,373	1	\$12	53	\$13,385	0.1%
City of Houston *	43	\$184,353	6	\$2,013	49	\$186,366	1.1%
City Secretary *	2	\$5,178	-	\$0	2	\$5,178	0.0%
City Controller *	40	\$23,972	-	\$0	40	\$23,972	0.0%
Department of Neighborhoods	62	\$22,378	3	\$2,900	65	\$25,278	11.5%
Finance Department	11	\$1,471,943	1	\$146,000	12	\$1,617,943	9.0%
Fleet Management Department	290	\$1,257,092	4	\$68,505	294	\$1,325,597	5.2%
General Government	4	\$40,820	-	\$0	4	\$40,820	0.0%
General Services Department	678	\$1,268,146	104	\$319,971	782	\$1,588,117	20.1%
Houston Airport System	806	\$40,983,935	83	\$1,828,806	889	\$42,812,741	4.3%
Housing and Community Development	92	\$8,536,411	22	\$2,474,578	114	\$11,010,990	22.5%
Houston Emergency Center	74	\$33,214	2	\$5,000	76	\$38,214	13.1%
Houston Fire Department	326	\$1,267,533	16	\$19,831	342	\$1,287,364	1.5%
Health and Human Services	583	\$553,947	16	\$11,929	599	\$565,877	2.1%
Houston Police Department	421	\$5,855,588	20	\$21,316	441	\$5,876,904	0.4%
Houston Public Library	125	\$147,386	7	\$1,685	132	\$149,071	1.1%
Human Resources	103	\$87,948	2	\$2,015	105	\$89,963	2.2%
Information Technology	85	\$64,365	5	\$98,704	90	\$163,069	60.5%
Legal Department	65	\$217,674	1	\$56	66	\$217,730	0.0%
Municipal Courts Department	225	\$2,393,924	4	\$11,092	229	\$2,405,016	0.5%
Mayor's Office	67	\$819,115	-	\$0	67	\$819,115	0.0%
Office of Business Opportunity	14	\$5,592	1	\$268	15	\$5,860	4.6%
Planning Department	19	\$230,449	-	\$0	19	\$230,449	0.0%
Parks and Recreations Department	697	\$1,181,782	13	\$16,052	710	\$1,197,834	1.3%
Public Works and Engineering	2,144	\$55,251,197	566	\$19,639,403	2,710	\$74,890,600	26.2%
Strategic Purchasing Division	2	\$5,831,039	3	\$475,537	5	\$6,306,575	7.5%
Solid Waste Department	122	\$80,916	4	\$5,885	126	\$86,800	6.8%
Total	7,372	\$128,526,582	890	\$25,190,583	8,262	153,717,165	16.4%

* Departments denoted with an asterisk only include expenditures for purchase orders and Pcards, which are not goal-oriented and do not require certified firms on each purchase. However, certified firms that were utilized on purchase orders and Pcards are counted toward the purchasing goal.

- (1) Excludes exempt contracts.
- (2) The amounts for Strategic Purchasing, General Government and City of Houston reflect contracts and non-contracts processed for multiple departments and cannot be applied to the certified vendor awards for one department only.



**FY2013 Citywide Prime and Subcontractor
by Certification Type**

Dept	S/MWDBE							A	B	C=A/B
	DBE	MBE		SBE		WBE	Other ⁽¹⁾	S/MWDBE Total	Total Awards	Percent
	Sub	Prime	Sub	Prime	Sub	Sub				
ARA			\$31,539				\$6,735	\$38,275	\$735,586	5.2%
C&E							\$750	\$750	\$750	100.0%
CNL							\$12	\$12	\$13,385	0.1%
COH							\$2,013	\$2,013	\$186,366	1.1%
CS									\$5,178	0.0%
CTR									\$23,972	0.0%
DON							\$2,900	\$2,900	\$25,278	11.5%
FIN						\$146,000		\$146,000	\$1,617,943	9.0%
FMD			\$68,025				\$480	\$68,505	\$1,325,597	5.2%
GG									\$40,820	0.0%
GSD		\$0	\$35,930	\$200,000	\$17,794	\$2,453	\$63,794	\$319,971	\$1,588,117	20.1%
HAS	-	\$320,720	\$951,160		\$381,673		\$175,253	\$1,828,806	\$42,812,741	4.3%
HCD			\$235,489	\$1,857,745			\$381,344	\$2,474,578	\$11,010,990	22.5%
HEC							\$5,000	\$5,000	\$38,214	13.1%
HFD							\$19,831	\$19,831	\$1,287,364	1.5%
HHS							\$11,929	\$11,929	\$565,877	2.1%
HPD							\$21,316	\$21,316	\$5,876,904	0.4%
HPL							\$1,685	\$1,685	\$149,071	1.1%
HR							\$2,015	\$2,015	\$89,963	2.2%
ITD							\$98,704	\$98,704	\$163,069	60.5%
LGL							\$56	\$56	\$217,730	0.0%
MCD							\$11,092	\$11,092	\$2,405,016	0.5%
MYR									\$819,115	0.0%
OBO							\$268	\$268	\$5,860	4.6%
PD									\$230,449	0.0%
PRD			\$11,700				\$4,352	\$16,052	\$1,197,834	1.3%
PWE	\$470,500	\$4,949,371	\$7,250,005	\$2,014,400	\$3,372,233	\$1,099,270	\$483,625	\$19,639,403	\$74,890,600	26.2%
SPD			\$475,537					\$475,537	\$6,306,575	7.5%
SWD							\$5,885	\$5,885	\$86,800	6.8%
Total	\$470,500	\$5,270,091	\$9,059,385	\$4,072,145	\$3,771,700	\$1,247,723	\$1,299,038	\$25,190,583	\$153,717,165	16.4%

(1) The "other" contractor type reflects Pcards and purchase orders which do not require the designation of the contractor type



Details by Department

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Administration and Regulatory Affairs

Details by Department

July 1, 2012 - August 31, 2012

- Year to date in FY2013, the Administration and Regulatory Affairs Department (ARA) awarded \$735,586 to certified and non-certified firms. Out of \$735,586, a total of \$38,275 was awarded to certified firms amounting to a 5.2% utilization.
- The purchasing total of \$735,586 includes: \$640,440 purchasing contracts, \$24,832 purchase orders, and \$70,314 in Pcard transactions.

FY2013 Dollars Awarded

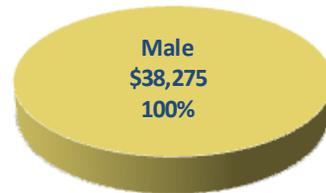
Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$697,311	\$38,275	\$735,586	5.2%
Total	\$697,311	\$38,275	\$735,586	5.2%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$697,311	\$38,275	\$735,586	5.2%

FY2013 S/MWBE Awards by Contractor Type

Contractor Type	A	B	C=A/B	
Non S/MWBE	S/MWDBE	Total Award	Percent	
Prime	\$608,900	\$608,900	0.0%	
Subcontractor	\$31,539	\$31,539	100.0%	
Other Contractor Type	\$88,411	\$6,735	\$95,146	7.1%
Total Award	\$697,311	\$38,275	\$735,586	5.2%

- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Gender

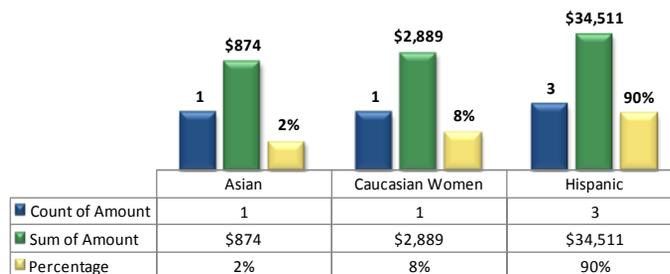


FY2013 S/MWBE Awards by Certification Type

Ethnicity	MBE	Other	Total Award	Count
Asian		\$874	\$874	1
Caucasian		\$2,889	\$2,889	1
Hispanic	\$31,539	\$2,972	\$34,511	3
Total Award	\$31,539	\$6,735	\$38,275	5

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Finance

Details by Department

July 1, 2012 - August 31, 2012

- Year to date in FY2013, the Finance Department (FIN) awarded \$1,617,943 to certified and non-certified firms. Out of \$1,617,943, a total of \$146,000 was awarded to certified firms amounting to a 9.0% utilization.
- The purchasing total of \$11,943 includes: \$10,000 purchase orders and \$1,943 in Pcard transactions.

FY2013 Dollars Awarded

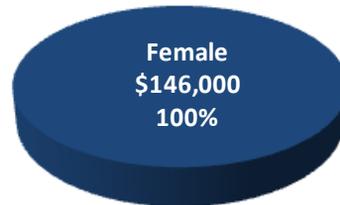
Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$1,460,000	\$146,000	\$1,606,000	9.1%
Purchasing Total	\$11,943	\$0	\$11,943	0.0%
Total	\$1,471,943	\$146,000	\$1,617,943	9.0%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$1,471,943	\$146,000	\$1,617,943	9.0%

FY2013 S/MWBE Awards by Contractor Type

Contractor Type	A	B	C=A/B
	Non S/MWBE	S/MWBE	Total Award Percent
Prime	\$1,460,000		0.0%
Subcontractor		\$146,000	100.0%
Other Contractor Type	\$11,943		0.0%
Total Award	\$1,471,943	\$146,000	9.0%

- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated .

FY2013 S/MWBE Awards by Gender

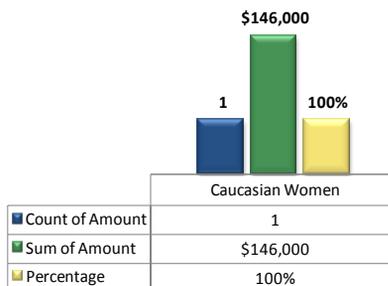


FY2013 S/MWBE Awards by Certification Type

Contractor Type	WBE	Total Award	Count
Caucasian	\$146,000	\$146,000	1
Total Award	\$146,000	\$146,000	1

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Human Resources

Details by Department

July 1, 2012 - August 31, 2012

- Year to date in FY2013, the Human Resources Department (HR) awarded \$89,963 to certified and non-certified firms. Out of \$89,963, a total of \$2,015 was awarded to certified firms amounting to a 2.2% utilization.
- The purchasing total of \$89,963 includes: \$74,520 purchase orders and \$15,443 Pcards.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$87,948	\$2,015	\$89,963	2.2%
Total	\$87,948	\$2,015	\$89,963	2.2%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$87,948	\$2,015	\$89,963	2.2%

FY2013 S/MWBE Awards by Contractor Type

Contractor Type	A	B	C=A/B	
	Non S/MWBE	S/MWBE	Total Award	Percent
Other Contractor Type	\$87,948	\$2,015	\$89,963	2.2%
Total Award	\$87,948	\$2,015	\$89,963	2.2%

- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Gender

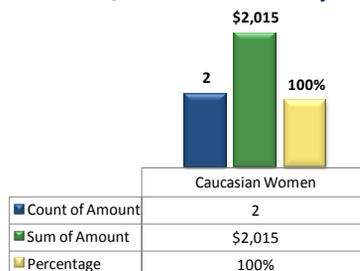


FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Caucasian	\$2,015	\$2,015	2
Total Award	\$2,015	\$2,015	2

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Information Technology

Details by Department

July 1, 2012 - August 31, 2012

- Year to date in FY2013, the Information Technology Department (ITD) awarded \$2,201,168 to certified and non-certified firms. Approximately \$2,038,099 were exempt contracts, therefore the remaining amount of \$163,069 was goal-oriented. Out of \$163,069 a total of \$98,704 was awarded to certified firms amounting to a 60.5% utilization.
- The purchasing total of \$163,069 includes: \$122,297 purchase orders, and \$40,772 Pcards.
- The exempt total of \$2,038,099 includes contracts where a waiver was granted from the Office of Business Opportunity, valued at \$1,938,099.

FY2013 Dollars Awarded

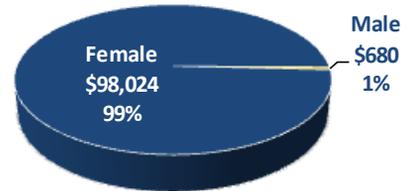
Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$64,365	\$98,704	\$163,069	60.5%
Total	\$64,365	\$98,704	\$163,069	60.5%
Exempt/Waiver Contracts	\$2,038,099	\$0	\$2,038,099	0.0%
Grand Total	\$2,102,464	\$98,704	\$2,201,168	4.5%

FY2013 S/MWBE Awards by Contractor Type

Contractor Type	A	B	C=A/B	
	Non S/MWBE	S/MWBE	Total Award	Percent
Other Contractor Type	\$64,365	\$98,704	\$163,069	60.5%
Total Award	\$64,365	\$98,704	\$163,069	60.5%

- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Gender

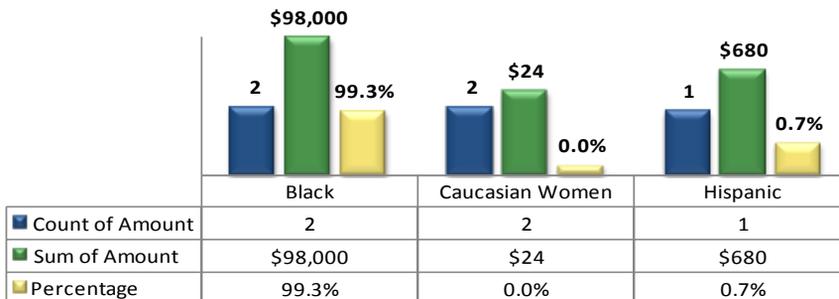


FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Black	\$98,000	\$98,000	2
Caucasian	\$24	\$24	2
Hispanic	\$680	\$680	1
Total Award	\$98,704	\$98,704	5

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Legal Department Details by Department July 1, 2012 - August 31, 2012

- Year to date in FY2013, the Legal Department (LGL) awarded \$217,730 to certified and non-certified firms. Out of \$217,730, a total of \$56 was awarded to certified firms amounting to less than a 0.0% utilization.
- The purchasing total of \$87,730 includes \$83,252 purchase orders and \$4,478 Pcards.

FY2013 Dollars Awarded

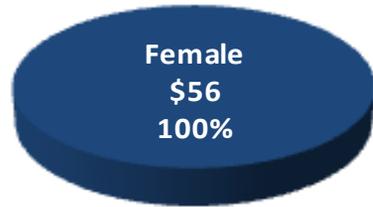
	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$130,000	\$0	\$130,000	0.0%
Purchasing Total	\$87,674	\$56	\$87,730	0.1%
Total	\$217,674	\$56	\$217,730	0.0%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$217,674	\$56	\$217,730	0.0%

FY2013 S/MWBE Awards by Contractor Type

	A	B	C=A/B
Contractor Type	Non S/MWBE	S/MWBE	Total Award Percent
Prime	\$130,000	\$130,000	0.0%
Other Contractoe Type	\$87,674	\$56	\$87,730 0.1%
Total Award	\$217,674	\$56	\$217,730 0.0%

- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated .

FY2013 S/MWBE Awards by Gender

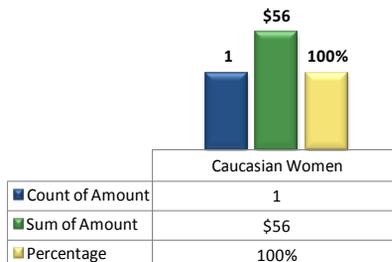


FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Caucasian	\$56	\$56	1
Total Award	\$56	\$56	1

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Office of Business Opportunity

Details by Department

July 1, 2012 - August 31, 2012

- Year to date in FY2013, the Office of Business Opportunity (OBO) awarded \$5,860 to certified and non-certified firms. Out of \$ 5,860, a total of \$268 was awarded to certified firms amounting to a 4.6% utilization.
- The purchasing total of \$5,860 includes: \$5,860 Pcards.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$5,592	\$268	\$5,860	4.6%
Total	\$5,592	\$268	\$5,860	4.6%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$5,592	\$268	\$5,860	4.6%

FY2013 S/MWBE Awards by Contractor Type

Contractor Type	A	B	C=A/B
Non S/MWBE	S/MWBE	Total Award	Percent
Other Contractor Type	\$5,592	\$268	\$5,860 4.6%
Total Award	\$5,592	\$268	\$5,860 4.6%

- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated .

FY2013 S/MWBE Awards by Gender

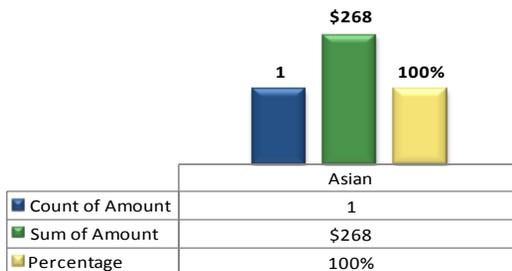


FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Asian	\$268	\$268	1
Total Award	\$268	\$268	1

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Emergency Center

Details by Department

July 1, 2012 - August 31, 2012

- Year to date in FY2013, the Houston Emergency Center (HEC) awarded \$38,214 to certified and non-certified firms. Out of \$38,214 a total of \$5,000 was awarded to certified firms amounting to a 13.1% utilization.
- The purchasing total of \$38,214 includes: \$19,612 purchase orders, and \$18,601 Pcards.

FY2013 Dollars Awarded

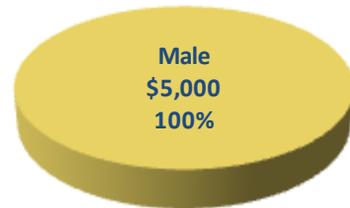
Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$33,214	\$5,000	\$38,214	13.1%
Total	\$33,214	\$5,000	\$38,214	13.1%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$33,214	\$5,000	\$38,214	13.1%

FY2013 S/MWBE Awards by Contractor Type

Contractor Type	A	B	C=A/B	
	Non S/MWBE	S/MWBE	Total Award	Percent
Other Contractor Type	\$33,214	\$5,000	\$38,214	13.1%
Total Award	\$33,214	\$5,000	\$38,214	13.1%

- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Gender

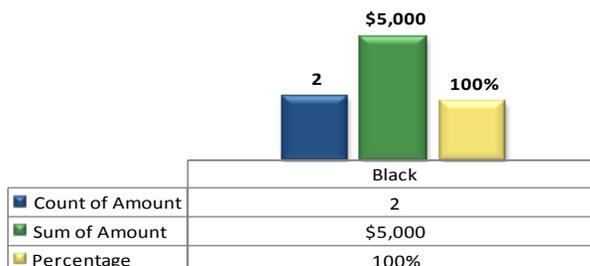


FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Black	\$5,000	\$5,000	2
Total Award	\$5,000	\$5,000	2

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Fire Department

Details by Department

July 1, 2012 - August 31, 2012

- Year to date in FY2013, the Houston Fire Department (HFD) awarded \$2,316,331 to certified and non-certified firms. Approximately \$1,028,967 were exempt contracts, Therefore the remaining total of \$1,287,364 was goal-oriented contracts. Out of \$1,287,364, a total of \$19,831 was awarded to certified firms amounting to a 1.5% utilization.
- The purchasing total of \$1,287,364 includes: \$910,000 purchasing contracts, \$330,209 purchase orders, and \$47,155 Pcards.

FY2013 Dollars Awarded

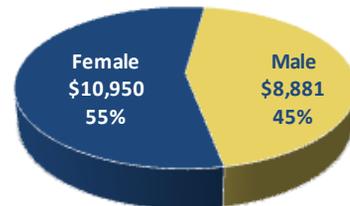
Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$1,267,533	\$19,831	\$1,287,364	1.5%
Total	\$1,267,533	\$19,831	\$1,287,364	1.5%
Exempt/Waiver Contracts	\$1,028,967	\$0	\$1,028,967	0.0%
Grand Total	\$2,296,500	\$19,831	\$2,316,331	0.9%

FY2013 S/MWBE Awards by Contractor Type

Contractor Type	Non S/MWBE	A	B	C=A/B
		S/MWBE	Total Award	Percent
Prime	\$910,000		\$910,000	0.0%
Other Contractor Type	\$357,533	\$19,831	\$377,364	5.3%
Total Award	\$1,267,533	\$19,831	\$1,287,364	1.5%

- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Gender

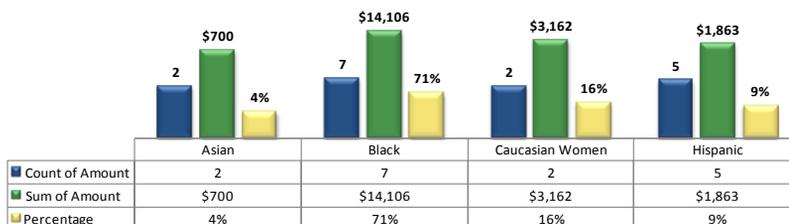


FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Asian	\$700	\$700	2
Black	\$14,106	\$14,106	7
Caucasian	\$3,162	\$3,162	2
Hispanic	\$1,863	\$1,863	5
Total Award	\$19,831	\$19,831	16

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Police Department

Details by Department

July 1, 2012 - August 31, 2012

- Year to date in FY2013, the Houston Police Department (HPD) awarded \$5,876,904 to certified and non-certified firms. Out of \$5,876,904, a total of \$21,316 was awarded to certified firms amounting to an 0.4% utilization.
- The purchasing total of \$415,868 includes: \$343,053 purchase orders, and \$72,815 Pcards.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$5,461,036	\$0	\$5,461,036	0.0%
Purchasing Total	\$394,552	\$21,316	\$415,868	5.1%
Total	\$5,855,588	\$21,316	\$5,876,904	0.4%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$5,855,588	\$21,316	\$5,876,904	0.4%

FY2013 S/MWBE Awards by Contractor Type

Contractor Type	A	B	C=A/B
	Non S/MWBE	S/MWBE	Total Award Percent
Prime	\$5,461,036	\$5,461,036	0.0%
Other Contractor Type	\$394,552	\$21,316	\$415,868 5.1%
Total Award	\$5,855,588	\$21,316	\$5,876,904 0.4%

- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Gender

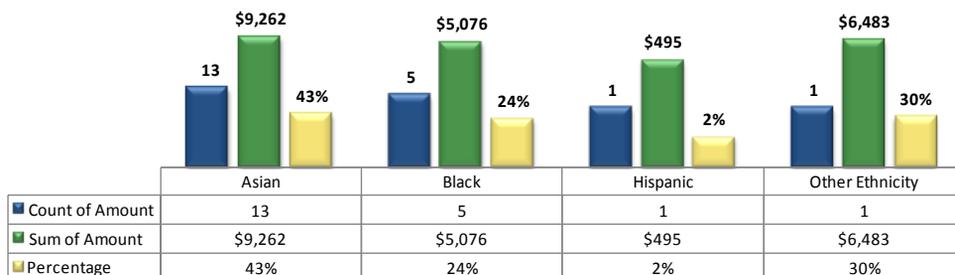


FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Asian	\$9,262	\$9,262	13
Black	\$5,076	\$5,076	5
Hispanic	\$495	\$495	1
Other Ethnicity	\$6,483	\$6,483	1
Total Award	\$21,316	\$21,316	20

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Municipal Courts Department

Details by Department

July 1, 2012 - August 31, 2012

- Year to date in FY2013, the Municipal Courts Department (MCD) awarded \$2,405,016 to certified and non-certified firms. Of the \$2,405,016, a total of \$11,092 was awarded to certified firms amounting to a 0.5% utilization.
- The purchasing total of \$2,405,016 includes: \$43,969 purchase orders, \$2,355,000 purchasing contracts and \$6,047 purchasing Pcards

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$2,393,924	\$11,092	\$2,405,016	0.5%
Total	\$2,393,924	\$11,092	\$2,405,016	0.5%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$2,393,924	\$11,092	\$2,405,016	0.5%

FY2013 S/MWBE Awards by Contractor Type

Contractor Type	A	B	C=A/B	
	Non S/MWBE	S/MWBE	Total Award	Percent
Prime	\$2,355,000		\$2,355,000	0.0%
Other Contractor Type	\$38,924	\$11,092	\$50,016	22.2%
Total Award	\$2,393,924	\$11,092	\$2,405,016	0.5%

- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Gender

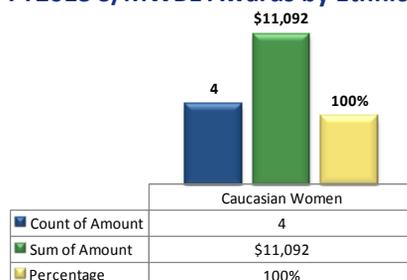


FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Caucasian	\$11,092	\$11,092	4
Total Award	\$11,092	\$11,092	4

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Fleet Management Department

Details by Department

July 1, 2012 - August 31, 2012

- Year to date in FY2013, the Fleet Management Department (FMD) awarded \$2,324,597 to certified and non-certified firms. Approximately \$999,000 were exempt contracts, which have received waivers for a 0% goal from the Office of Business Opportunity. Therefore the remaining total of \$1,325,597 was goal-oriented. Out of \$1,325,987, a total of \$68,505 was awarded to certified firms amounting to a 5.17% utilization.
- The purchasing total of \$1,325,597 includes: \$1,133,750 purchasing contracts, \$60,967 purchase orders and \$130,880 Pcards.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$1,257,092	\$68,505	\$1,325,597	5.2%
Total	\$1,257,092	\$68,505	\$1,325,597	5.17%
Exempt/Waiver Contracts	\$999,000	\$0	\$999,000	0.00%
Grand Total	\$2,256,092	\$68,505	\$2,324,597	2.95%

FY2013 S/MWBE Awards by Contractor Type

Contractor Type	A	B	C=A/B
	Non S/MWBE	S/MWBE	Total Award Percent
Prime	\$1,065,725	\$1,065,725	0.0%
Subcontractor	\$68,025	\$68,025	100.0%
Other Contractor Type	\$191,367	\$480	\$191,847 0.3%
Total Award	\$1,257,092	\$68,505	\$1,325,597 5.17%

- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Gender

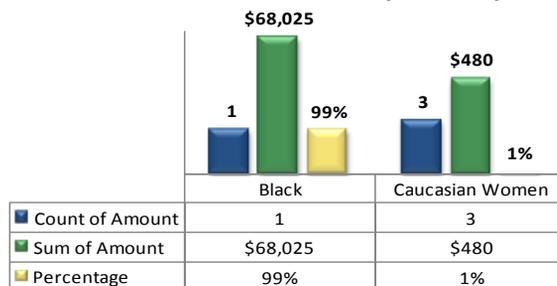


FY2013 S/MWBE Awards by Certification Type

Ethnicity	MBE	Other	Total Award	Count
Black	\$68,025		\$68,025	1
Caucasian		\$480	\$480	3
Total Award	\$68,025	\$480	\$68,505	4

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

General Services Department

Details by Department

July 1, 2012 - August 31, 2012

- Year to date in FY2013, the General Services Department (GSD) awarded \$1,588,117 to certified and non-certified firms. Out of \$1,588,117, a total of \$319,971 was awarded to certified firms amounting to a 20.1% utilization.
- The purchasing total of \$403,621 only includes purchase orders.

FY2013 Dollars Awarded

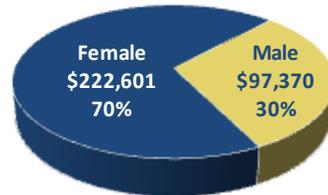
Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$887,604	\$249,093	\$1,136,697	21.9%
Professional Services Total	\$40,714	\$7,084	\$47,798	14.8%
Purchasing Total	\$339,827	\$63,794	\$403,621	15.8%
Total	\$1,268,146	\$319,971	\$1,588,117	20.1%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$1,268,146	\$319,971	\$1,588,117	20.1%

FY2013 S/MWBE Awards by Contractor Type

Contractor Type	A	B	C=A/B	
	Non S/MWBE	S/MWBE	Total Award	Percent
Prime	\$897,211	\$200,000	\$1,097,211	18%
Subcontractor	\$31,107	\$56,177	\$87,285	64%
Other Contractor Type	\$339,827	\$63,794	\$403,621	16%
Total Award	\$1,268,146	\$319,971	\$1,588,117	20.1%

- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Gender

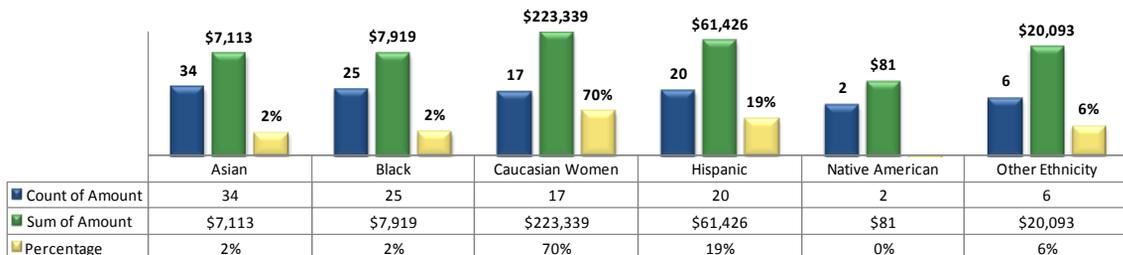


FY2013 S/MWBE Awards by Certification Type

Ethnicity	MBE	SBE	WBE	Other	Total Award	Count
Asian	-			\$7,113	\$7,113	34
Black	\$2,524			\$5,395	\$7,919	25
Caucasian		\$200,774	\$2,453	\$20,111	\$223,339	17
Hispanic	\$32,604			\$28,822	\$61,426	20
Native American	\$81			\$81	\$81	2
Other Ethnicity		\$17,740		\$2,353	\$20,093	6
Total Award	\$35,209	\$218,514	\$2,453	\$63,794	\$319,971	104

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Airport System

Details by Department

July 1, 2012 - August 31, 2012

- Year to date in FY2013, the Houston Airport System (HAS) awarded \$42,812,741 to certified and non-certified firms. Out of \$42,812,741, a total of \$1,828,806 was awarded to certified firms amounting to a 4.3% utilization of city certified firms.
- The purchasing total of \$1,636,346 includes: \$1,021,571 purchasing contracts, \$434,293 purchase orders and \$180,482 Pcards.
- The data below includes a contract where HAS set a goal of 30% of \$12.5M to DBEs, however the amount awarded to each DBE is currently undetermined.

FY2013 Dollars Awarded

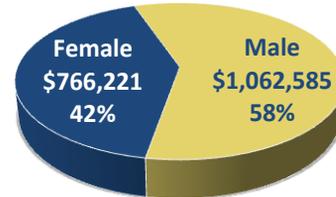
Contract Type	A	B	C = A+B	D = B/C
	S/MWDBE Amount	S/MWDBE Amount	Total Amount Awarded	S/MWDBE %
Construction Total	\$3,522,842	\$1,496,071	\$5,018,913	29.8%
Professional Services Total	\$36,000,000	\$157,483	\$36,157,483	0.4%
Purchasing Total	\$1,461,093	\$175,253	\$1,636,346	10.7%
Total	\$40,983,935	\$1,828,806	\$42,812,741	4.3%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$40,983,935	\$1,828,806	\$42,812,741	4.3%

FY2013 S/MWBE Awards by Contractor Type

Contractor Type	A		B	C=A/B
	Non S/MWDBE	S/MWDBE	Total Award	Percent
Prime	\$40,544,413	\$320,720	\$40,865,133	1%
Subcontractor	\$0	\$1,332,833	\$1,332,833	100%
Other Contractor Type	\$439,522	\$175,253	\$614,775	29%
Total Award	\$40,983,935	\$1,828,806	\$42,812,741	4.3%

- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWDBE Awards by Gender

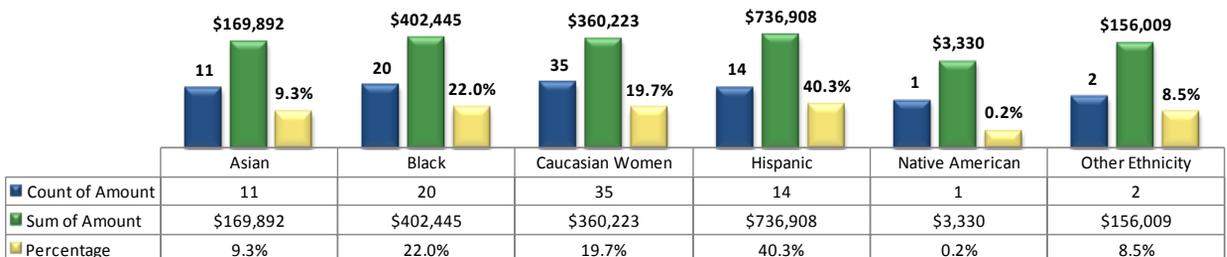


FY2013 S/MWDBE Awards by Certification Type

Ethnicity	DBE	MBE	SBE	WBE	Other	Total Award	Count
Asian	-	\$145,273			\$24,619	\$169,892	11
Black	-	\$384,526			\$17,919	\$402,445	20
Caucasian	-		\$8,111	\$220,720	\$131,392	\$360,223	35
Hispanic	-	\$518,032	\$217,554		\$1,322	\$736,908	14
Native American		\$3,330				\$3,330	1
Other Ethnicity			\$156,009			\$156,009	2
Total Award	\$0	\$1,051,160	\$381,673	\$220,720	\$175,253	\$1,828,806	83

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Public Works and Engineering

Details by Department

July 1, 2012 - August 31, 2012

- Year to date in FY2013, the Public Works and Engineering Department (PWE) awarded \$76,503,450 to certified and non-certified firms. Approximately \$1,612,850 were exempt contracts, therefore the remaining total of \$74,890,600 was goal-oriented. Out of \$74,890,600, a total of \$19,639,403 was awarded to certified firms amounting to a 26.2% utilization.
- The purchasing total of \$20,545,487 includes: \$17,667,186 purchasing contracts, \$2,163,238 purchase orders and \$715,063 Pcards.
- The exempt total of \$1,612,850 includes contracts where a waiver was granted from the Office of Business Opportunity, valued at \$180,365.

FY2013 Dollars Awarded

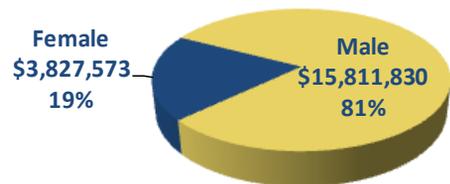
	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$28,986,583	\$11,048,103	\$40,034,686	27.6%
Professional Services Total	\$7,437,500	\$6,872,927	\$14,310,427	48.0%
Purchasing Total	\$18,827,113	\$1,718,374	\$20,545,487	8.4%
Total	\$55,251,197	\$19,639,403	\$74,890,600	26.2%
Exempt/Waiver Contracts	\$1,612,850	\$0	\$1,612,850	0.0%
Grand Total	\$56,864,047	\$19,639,403	\$76,503,450	25.7%

FY2013 S/MWBE Awards by Contractor Type

Contractor Type	A	B	C=A/B	
Contractor Type	Non S/MWBE	S/MWBE	Total Award	Percent
Prime	\$52,856,520	\$6,963,771	\$59,820,291	12%
Subcontractor		\$12,192,008	\$12,192,008	100%
Other Contractor Type	\$2,394,677	\$483,625	\$2,878,301	17%
Total Award	\$55,251,197	\$19,639,403	\$74,890,600	26.2%

- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Gender

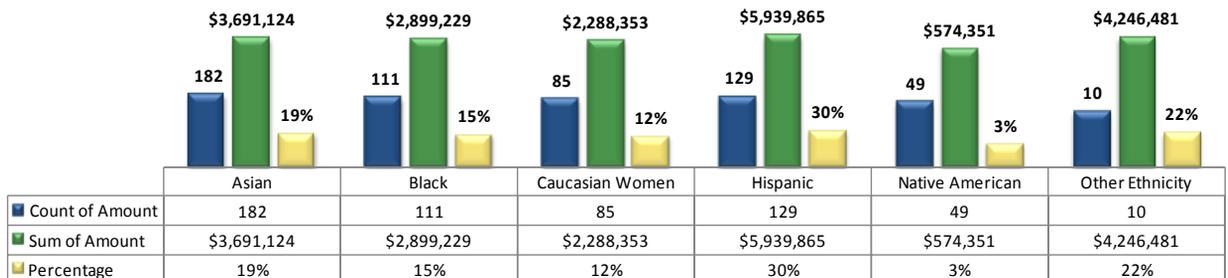


FY2013 S/MWBE Awards by Certification Type

Ethnicity	DBE	MBE	SBE	Other	WBE	Total Award	Count
Asian	\$351,200	\$3,250,885		\$89,039		\$3,691,124	182
Black		\$2,821,747		\$77,483		\$2,899,229	111
Caucasian	\$119,300		\$816,944	\$252,840	\$1,099,270	\$2,288,353	85
Hispanic		\$5,568,826	\$323,718	\$47,320		\$5,939,865	129
Native American		\$557,919		\$16,431		\$574,351	49
Other Ethnicity			\$4,245,971	\$511		\$4,246,481	10
Total Award	\$470,500	\$12,199,376	\$5,386,633	\$483,625	\$1,099,270	\$19,639,403	566

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Solid Waste Department

Details by Department

July 1, 2012 - August 31, 2012

- Year to date in FY2013, the Solid Waste Management (SWD) awarded \$86,800 to certified and non-certified firms. Out of \$86,800, a total of \$5,885 was awarded to certified firms amounting to a 6.8% utilization.
- The purchasing total of \$86,800 includes: \$71,777 purchase orders and \$15,024 Pcards.

FY2013 Dollars Awarded

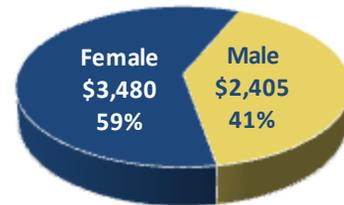
Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$80,916	\$5,885	\$86,800	6.8%
Total	\$80,916	\$5,885	\$86,800	6.8%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$80,916	\$5,885	\$86,800	6.8%

FY2013 S/MWBE Awards by Contractor Type

Contractor Type	A	B	C=A/B
Non S/MWBE	S/MWBE	Total Award	Percent
Prime	\$0	\$0	0.0%
Other Contractor Type	\$80,916	\$5,885	\$86,800 6.8%
Total Award	\$80,916	\$5,885	\$86,800 6.8%

- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Gender

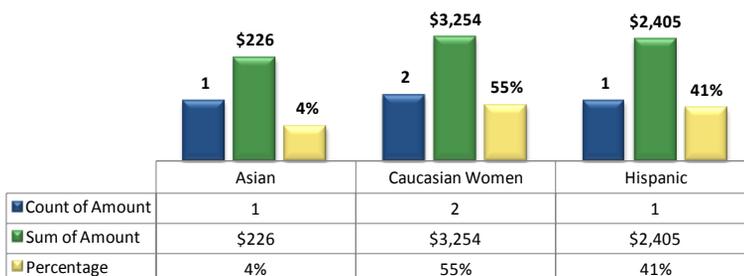


FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Asian	\$226	\$226	1
Caucasian	\$3,254	\$3,254	2
Hispanic	\$2,405	\$2,405	1
Total Award	\$5,885	\$5,885	4

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Department of Neighborhoods

Details by Department

July 1, 2012 - August 31, 2012

- Year to date in FY2013, the Department of Neighborhoods (DON) awarded \$25,278 to certified and non-certified firms. Out of \$25,278, a total of \$2,900 was awarded to certified firms amounting to a 11.5% utilization.
- The purchasing total of \$25,278 includes: \$9,819 purchase orders and \$15,459 Pcards.

FY2013 Dollars Awarded

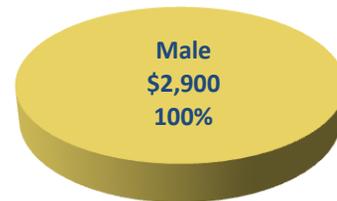
Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$22,378	\$2,900	\$25,278	11.5%
Total	\$22,378	\$2,900	\$25,278	11.5%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$22,378	\$2,900	\$25,278	11.5%

FY2013 S/MWBE Awards by Contractor Type

Contractor Type	A	B	C=A/B	
	Non S/MWBE	S/MWBE	Total Award	Percent
Other Contractor Type	\$22,378	\$2,900	\$25,278	11.5%
Total Award	\$22,378	\$2,900	\$25,278	11.5%

- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Gender

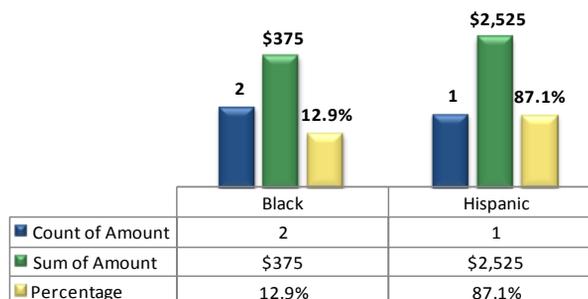


FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Black	\$375	\$375	2
Hispanic	\$2,525	\$2,525	1
Total Award	\$2,900	\$2,900	3

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Health and Human Services

Details by Department

July 1, 2012 - August 31, 2012

- Year to date in FY2013, the Health and Human Services Department (HHS) awarded \$565,877 to certified and non-certified firms. Out of \$565,877, a total of \$11,929 was awarded to certified firms amounting to a 2.1% utilization.
- The purchasing total of \$565,877 includes: \$472,212 purchase orders and \$93,664 Pcards.

FY2013 Dollars Awarded

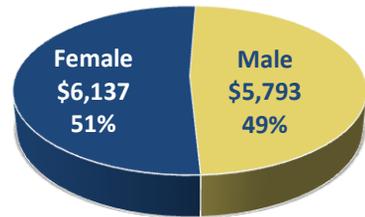
Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$553,947	\$11,929	\$565,877	2.1%
Total	\$553,947	\$11,929	\$565,877	2.1%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$553,947	\$11,929	\$565,877	2.1%

FY2013 S/MWBE Awards by Contractor Type

Contractor Type	A	B	C=A/B
	Non S/MWBE	S/MWBE	Total Award Percent
Other Contractor Type	\$553,947	\$11,929	\$565,877 2.1%
Total Award	\$553,947	\$11,929	\$565,877 2.1%

- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Gender

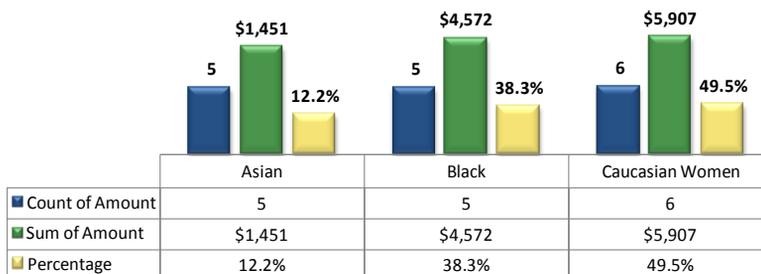


FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Asian	\$1,451	\$1,451	5
Black	\$4,572	\$4,572	5
Caucasian	\$5,907	\$5,907	6
Total Award	\$11,929	\$11,929	16

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Housing and Community Development

Details by Department

July 1, 2012 - August 31, 2012

- Year to date in FY2013, the Housing and Community Development Department (HCD) awarded \$11,466,933 to certified and non-certified firms. Approximately \$455,943 were exempt contracts, therefore the remaining total of \$11,010,990 was goal-oriented. Out of \$11,010,990, a total of \$2,474,578 was awarded to certified firms amounting to a 22.5% utilization.
- The purchasing total of \$848,164 includes: \$840,751 purchase orders and \$7,413 Pcards.

FY2013 Dollars Awarded

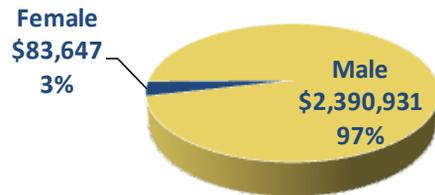
Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$8,069,592	\$2,093,234	\$10,162,826	20.6%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$466,819	\$381,344	\$848,164	45.0%
Total	\$8,536,411	\$2,474,578	\$11,010,990	22.5%
Exempt/Waiver Contracts	\$455,943	\$0	\$455,943	0.0%
Grand Total	\$8,992,354	\$2,474,578	\$11,466,933	21.6%

FY2013 S/MWBE Awards by Contractor Type

Contractor Type	A	B	C=A/B	
	Non S/MWBE	S/MWBE	Total Award	Percent
Prime	\$8,069,592	\$1,857,745	\$9,927,337	19%
Subcontractor		\$235,489	\$235,489	100%
Other Contractor Type	\$466,819	\$381,344	\$848,164	45%
Total Award	\$8,536,411	\$2,474,578	\$11,010,990	22.5%

- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Gender

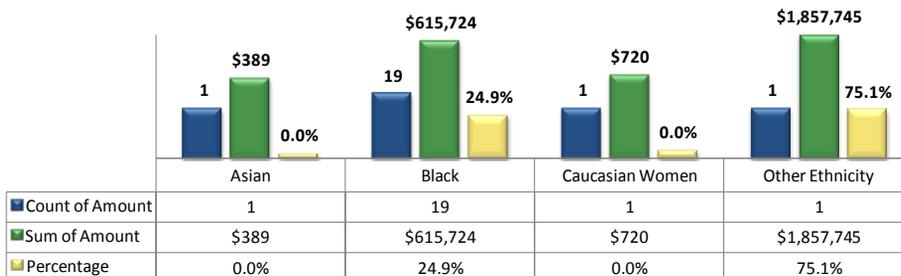


FY2013 S/MWBE Awards by Certification Type

Ethnicity	MBE	SBE	Other	Total Award	Count
Asian			\$389	\$389	1
Black	\$235,489		\$380,235	\$615,724	19
Caucasian			\$720	\$720	1
Other Ethnicity		\$1,857,745		\$1,857,745	1
Total Award	\$235,489	\$1,857,745	\$381,344	\$2,474,578	22

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Library

Details by Department

July 1, 2011 – August 31, 2012

- Year to date in FY2013, the Houston Public Library (HPL) awarded \$1,004,071 to certified and non-certified firms. Approximately \$855,000 were exempt contracts, which have received waivers for a 0% goal from the Office of Business Opportunity. Therefore the remaining total of \$149,071 was goal-oriented. Out of \$149,071, a total of \$1,685 was awarded to certified firms amounting to a 1.1% utilization.
- The purchasing total of \$149,071 includes: \$141,217 purchase orders and \$7,854 Pcards.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$147,386	\$1,685	\$149,071	1.1%
Total	\$147,386	\$1,685	\$149,071	1.1%
Exempt/Waiver Contracts	\$855,000	\$0	\$855,000	0.0%
Grand Total	\$1,002,386	\$1,685	\$1,004,071	0.2%

FY2013 S/MWBE Awards by Contractor Type

Contractor Type	A	B	C=A/B
	Non S/MWBE	S/MWBE	Total Award Percent
Other Contractor Type	\$147,386	\$1,685	\$149,071 1.1%
Total Award	\$147,386	\$1,685	\$149,071 1.1%

- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Gender

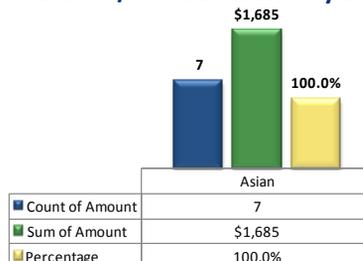


FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Asian	\$1,685	\$1,685	7
Total Award	\$1,685	\$1,685	7

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Parks and Recreation Department

Details by Department

July 1, 2012 - August 31, 2012

- Year to date in FY2013, the Parks and Recreation Department (PRD) awarded \$1,197,834 to certified and non-certified firms. Out of \$1,197,834, a total of \$16,052 was awarded to certified firms amounting to a 1.3% utilization.
- The purchasing total of \$246,798 includes: \$91,495 purchase orders and \$155,303 Pcards.

FY2013 Dollars Awarded

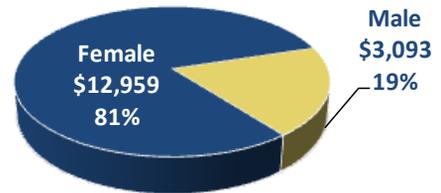
Contract Type	A	B	C = A+B	D = B/C
	Non S/MWDBE Amount	S/MWDBE Amount	Total Amount Awarded	S/MWDBE %
Construction Total	\$939,336	\$11,700	\$951,036	1.2%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$242,446	\$4,352	\$246,798	1.8%
Total	\$1,181,782	\$16,052	\$1,197,834	1.3%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$1,181,782	\$16,052	\$1,197,834	1.3%

FY2013 S/MWBE Awards by Contractor Type

Contractor Type	A		B		C=A/B
	Non S/MWBE	S/MWBE	Total Award	Percent	
Prime	\$939,336		\$939,336	0.0%	
Subcontractor		\$11,700	\$11,700	100.0%	
Other Contractor Type	\$242,446	\$4,352	\$246,798	1.8%	
Total Award	\$1,181,782	\$16,052	\$1,197,834	1.3%	

- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Gender

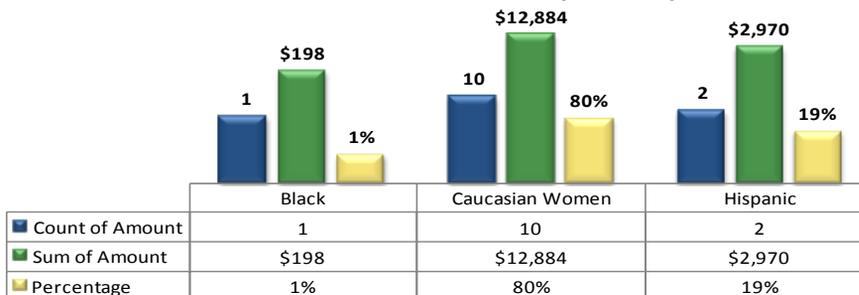


FY2013 S/MWBE Awards by Certification Type

Ethnicity	MBE	WBE	Other	Total Award	Count
Black			\$198	\$198	1
Caucasian		\$11,700	\$1,184	\$12,884	10
Hispanic	-		\$2,970	\$2,970	2
Total Award	\$0	\$11,700	\$4,352	\$16,052	13

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



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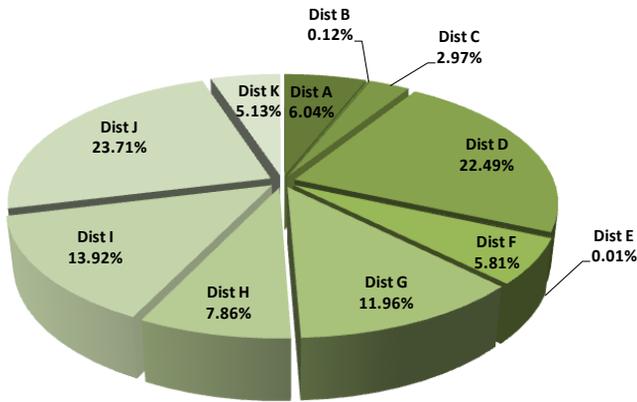
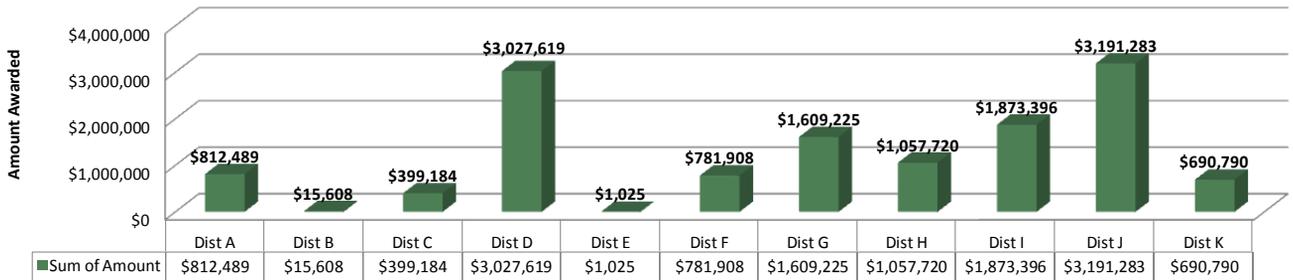
FY2013 Citywide Exempt Contracts

Dept	Waiver	Description	Amount
HCD	No	Engagement Services Program	\$133,883
HCD	No	HOPWA Emergency Housing Assistance & Supportive Services Program	\$322,060
HFD	Yes	Aerial & Ground Ladder & Testing Services for HFD	\$244,941
HFD	Yes	Fire Ground Communication Equipment	\$631,617
HFD	Yes	Medium Duty Cab & Chasis & Truck Body	\$152,409
HPL	Yes	Live Homework Assistance for HPL	\$855,000
ITD	No	High School Student Interns for Various Departments	\$100,000
ITD	Yes	High-Capacity, Fiber Circuit Services for the IT Department	\$615,933
ITD	Yes	Maintenance Agreement for IT Department	\$1,322,166
PD	No	Purchase of a Verizon Data (Air Card) Plan for HPD	\$1,367,340
PWE	No	EPO for Chemical Liquid Polymer Flocculent for PWE	\$1,432,485
PWE	Yes	Forklifts & Manlifts for PWE	\$180,365
SPD	No	Purchase of Accurant for HPD	\$75,600
FMD	Yes	Fire Truck Repair Services for FMD	\$999,000
Total Exempt Contracts			\$8,432,799

Exempt Contracts with Waivers by OBO	\$4,385,498	52%
Exempt Contracts without Waivers	<u>\$4,047,301</u>	<u>48%</u>
Total Exempt Contracts	\$8,432,799	100%

**FY2013 Awarded Contracts to Certified Firms
by Council District**

The charts below represent the amount awarded by Council District for certified firms only. The data includes construction, professional services and purchasing contracts awarded by Council District. Purchase Orders, P-Cards and Exempt Contracts are excluded.



Council District	Female	Male	Total Award
Dist A		\$812,489	\$812,489
Dist B	\$0	\$15,608	\$15,608
Dist C	\$4,708	\$394,477	\$399,184
Dist D	\$536,917	\$2,490,702	\$3,027,619
Dist E	\$1,025		\$1,025
Dist F	\$2,610	\$779,297	\$781,908
Dist G	\$784,710	\$824,514	\$1,609,225
Dist H	\$462,537	\$595,183	\$1,057,720
Dist I	\$11,700	\$1,861,696	\$1,873,396
Dist J	\$991,370	\$2,199,913	\$3,191,283
Dist K	\$0	\$690,790	\$690,790
Non Council District	\$2,145,586	\$8,285,711	\$10,431,298
Total Award	\$4,941,164	\$18,950,380	\$23,891,545

Ethnicity	Caucasian				Native American	Other Ethnicity	Total Award
	Asian	Black	Women	Hispanic			
Dist A	\$180,674	-		\$4,479	\$561,249	\$66,087	\$812,489
Dist B		\$6,693	\$0	\$804		\$8,111	\$15,608
Dist C	\$76,403		\$4,708	\$32,477		\$285,597	\$399,184
Dist D	\$885,988	\$250,573				\$1,891,058	\$3,027,619
Dist E			\$1,025				\$1,025
Dist F	\$637,274	\$32,439	\$2,610	\$109,585			\$781,908
Dist G	\$377,003	\$381,196	\$403,515	\$447,512			\$1,609,225
Dist H	\$213,398	\$462,537		\$381,064		\$721	\$1,057,720
Dist I		\$99,177	\$11,700	\$1,762,519			\$1,873,396
Dist J	\$509,765	\$2,487,551	\$108,555	\$85,412			\$3,191,283
Dist K	\$38,486	\$10,974		\$641,329			\$690,790
Non Council District	\$828,367	\$250,207	\$2,093,159	\$3,233,592	\$81	\$4,025,892	\$10,431,298
Total Award	\$3,747,357	\$3,981,348	\$2,625,272	\$6,698,772	\$561,331	\$6,277,465	\$23,891,545

FY2012 Summary of S/MWDBE Participation for Closed Construction Projects

FY2012 Citywide S/MWDBE Ratings

Rating	Number	%
No-Goal	26	30.95
Unsatisfactory	5	5.95
Satisfactory	15	17.86
Outstanding	38	45.24

- Unsatisfactory - Prime did not meet goal.
- Satisfactory - Prime met goal as required.
- Outstanding - Prime exceeded goal by 1% or more.

FY2012 Companies with Outstanding Ratings

Reytec Construction (2)	Insituform Technologies
PM Construction & Rehab (4)	Conrad Construction
Beyer Construction	Manhattan Construction
JFT Construction (2)	JMI Maintenance
Angel Brothers Enterprises (3)	Durwood Greene Construction (2)
Forde Construction Company	Texas Re-Excavation
Triple B Services, LP (2)	Schneider Electric Buildings
Rozco Contracting (2)	Millis Development & Construction
Alsay Incorporated	The Gonzalez Group
Tikon Group, Inc.	Total Site, Inc.
Industrial TX Corporation	Times Construction
Gonzalez Construction	SER Construction Partners
Texas Sterling Construction	Total Contracting Limited
BRH-Garver Construction	

- Companies with parentheses denotes the number of multiple outstanding ratings obtained by the prime contractor.

FY2012 Companies with Unsatisfactory Ratings

Contract #	Prime Contractor	Project Number/Description	MWDBE Rating
4600008017	Texas Sterling Construction, LP.	Monroe Paving from Alameda Genoa to Fuqua	Unsatisfactory
4600009691	Mar Con Services, LLC	West Orem Drive from Alameda to West Sims Bayou	Unsatisfactory
4600010142	South Coast Construction	Kirby Drive From W. Airport to Sims Bayou	Unsatisfactory
4600010679	Caan Construction Services	Safe Routes to School Program	Unsatisfactory
4600010942	Aranda Brothers Corp.	Elgin Street & Glenbrook Valley Drainage Improvements	Unsatisfactory



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