

CITY OF HOUSTON

MAYOR'S OFFICE

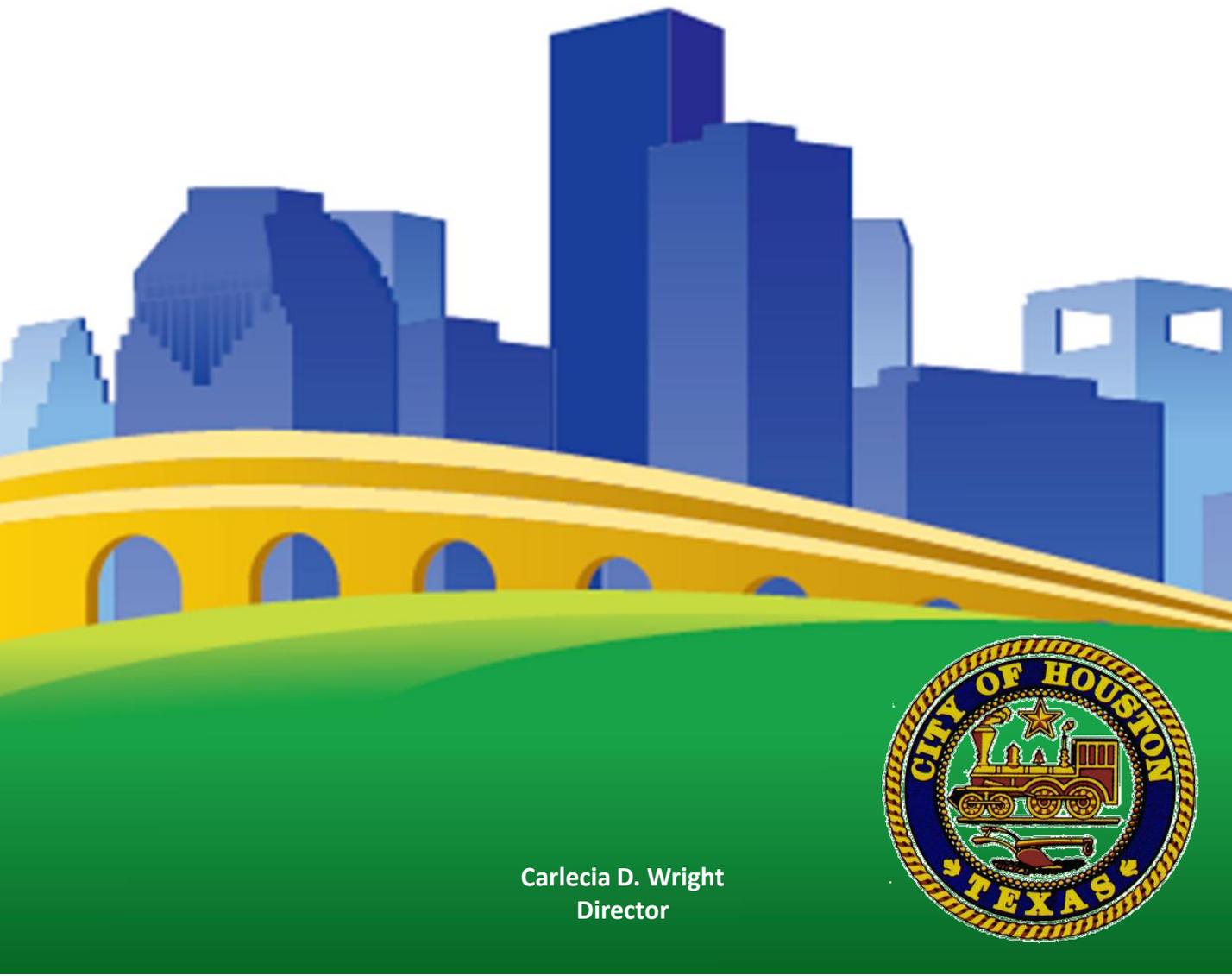
of

BUSINESS OPPORTUNITY

Small, Minority, Women and Disadvantaged Business Enterprise Awards Report

FY2013 (YTD)

Jul 1, 2012 – December 31, 2012



Carlecia D. Wright
Director



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Background

In furtherance of Mayor Annise Parker's commitment to ensuring the success of small, minority and women-owned business enterprises (S/MWBEs), the Office of Business Opportunity (OBO) is charged with creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of these historically underutilized businesses through their meaningful participation in the government procurement process. This progress is measured, in part, by monitoring the extent of these groups' participation on City contracts.

In compliance with Chapter 15, Article V of the City Code of Ordinances, this report details the progress city departments have made in attaining the utilization goals established for the City's S/MWBE program. In addition, for the purpose of reporting all certified firms awarded contracts managed by the City, this report also includes the amount awarded to certified Disadvantaged Business Enterprises (DBE) who participated in United States Department of Transportation funded contracts.

S/MWDBE Awards Summary

Year to date FY2013, the City of Houston awarded \$426,679,537 to firms for construction, professional services, and purchasing agreements. However from this amount, \$39,401,654 were exempt contracts and \$65,365,413 were non-goal oriented contracts. Neither of these contract types require the utilization of certified firms, therefore the total dollar amount awarded on goal-oriented contracts was \$321,912,470. From this amount, \$65,945,929 was awarded to certified small, minority, women and disadvantaged business enterprises, which amounts to a utilization rate of 20.5%.

When S/MWDBE awards are analyzed by **ethnicity**, Hispanic-owned certified firms received 26.6% (\$17,527,263) of the total amount awarded. Certified Black-owned firms were awarded 23.0% (\$15,159,942). Asian-owned certified firms represented 15.7% (\$10,383,759) of dollars awarded. "Other Ethnicity" owned certified firms were awarded 12.1% (\$7,954,555). Typically the "Other Ethnicity" category includes participants of the SBE program. This category includes white males as well as all other non-minority classifications. Caucasian-Women owned certified firms were awarded 18.1% (\$11,966,257). Native American-owned certified firms earned 4.5% (\$2,956,153) of all dollars awarded. The total number of awards to certified firms was 2,226. The following represents the number of awards by ethnicity: Hispanics – 499, Blacks – 570, Caucasian Women – 478, Asians – 508, Other Ethnicities – 73 and Native Americans – 98.

When S/MWDBE awards are analyzed by **contract type**, certified S/MWDBE firms were awarded \$39,657,213 for construction, which is 24.3% of the total amount of \$163,027,542 awarded in all city-related construction projects. A total of \$8,950,736 was awarded to certified firms for professional services, which is 36.3% of all professional services contracts awarded citywide. A total of \$17,337,979 was awarded to certified firms on purchasing projects, which is 12.9% of all purchasing amounts awarded citywide.

Availability of Certified Firms

As stated above, the awards for exempt contracts totals \$39,401,654. This amount includes contracts valued at \$19,046,303 that were either approved by OBO for a goal waiver or whose goals were waived pursuant to the terms of an intergovernmental agreement. From this amount, OBO approved four contracting department's request to waive the goal on a contracts due to the unavailability of certified firms which include the following: an aerial, ground, ladder and testing services contract for \$244,941; a maintenance agreement of IT related contract of \$1,322,166; an contract for the purchase of surface materials for playgrounds for \$425,096 and a medium duty cab & chasis and truck body for \$152,409 for HCD. Please see page 31 for more details.

In addition, OBO granted contracting departments request to reduce the goal for three contracts with limited certified firms available. Two contracts involved reduced contracts for fire and security alarm system maintenance, testing and monitoring services, which totals \$6,175,400. There was one other contract with a reduced goal due to limited certified firms available for moving and storage of household goods for the Housing and Community Development department, which totals \$220,000. These three contracts have reduced goals but are still goal-oriented.



S/MWDBE Certification Types

Small Business Enterprise (SBE) certification is race and gender neutral, and applies only to eligible firms in the construction industry. SBE goals are typically applied only to construction related projects.

Minority Business Enterprise (MBE) certification applies to firms owned and operated by minorities. MBE goals may be applied to any locally funded contract type.

Women Business Enterprise (WBE) certification applies to firms owned and operated by females. WBE goals may be applied to locally funded non-construction related contracts.

Persons with Disabilities Business Enterprise (PDBE) certification applies to eligible firms owned and operated by individuals with an existing medically determined physical or mental impairment of a chronic or permanent character. PDBE utilization may be used to augment citywide goals set by City Council. Most PDBEs have multiple certification types. At the time that a contract is awarded, the prime contractor determines which certification type will be utilized. In most cases, PDBEs are utilized as a MBE or SBE.

Disadvantaged Business Enterprise (DBE) certification is a federal certification and applies to firms owned and operated by economically disadvantaged individuals. DBE goals apply only to U.S. Department of Transportation contracts that receive Federal financial assistance.

S/MWDBE Contract Types and Goals

There are three types of contract and non-contract projects: construction, professional services and purchasing. These projects can either be goal-oriented, which require S/MWBE utilization, or non-goal-oriented, which do not require S/MWBE utilization. The following are goal-oriented contract types and their annual citywide goals set by City Council.

Construction contracts are related to construction projects only. The citywide goal for construction projects is 22%.

Professional Services contracts require a professional license e.g. architect, engineer, attorney, and accountant etc. The citywide goal for professional services contracts is 24%.

Purchasing contracts provide for the supply of goods and non-personal or nonprofessional services. The citywide goal for purchasing contracts is 11%.

The following are subcategories under Purchasing contracts. These are non-goal-oriented contract types and do not have citywide goals set by City Council. Note: the utilization of certified vendors on purchase orders and Pcards augments the citywide goal achievement percentage. Purchase orders and Pcard purchases are included in the "purchasing total" in this report.

- **Purchase orders:** direct orders for various purchases made from vendors.
- **Pcard purchases:** direct purchases from vendors using City of Houston purchasing cards

Exempt contracts are non goal-oriented and do not have assigned goals. The following reflects types of exempt contracts:

- **Emergency Contracts** - Contracts awarded due to an emergency to meet an immediate need.
- **Sole Source Contracts** - Contracts awarded to meet a need that can only be supplied from a firm that provides specialized and or unique products or services.
- **Economic Burden** - Contracts that may not be financially feasible to award to a certified firm
- **Waivers** - Contracts that are approved for a zero percent goal by the Office of Business Opportunity as defined by Chapter 15, Article v, Section 15-83. These contracts do not have S/MWDBEs available in the market to perform the work or the contract can not be divided to include the use of S/MWDBE subcontractors.

Non-Goal Oriented Contracts – Construction contracts \$1,000,000 or less and Purchasing contracts \$100,000 or less.





Citywide Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWDBE Amount	S/MWDBE Amount	Total Amount Awarded	S/MWDBE %
Construction Total	\$123,370,328	\$39,657,213	\$163,027,542	24.3%
Professional Services Total	\$15,718,654	\$8,950,736	\$24,669,390	36.3%
Purchasing Total	\$116,877,560	\$17,337,979	\$134,215,539	12.9%
Total	\$255,966,542	\$65,945,929	\$321,912,470	20.5%
Exempt/Waiver Contracts	\$38,262,654	\$1,139,000	\$39,401,654	2.9%
Non-Goal Oriented	\$48,997,043	\$16,368,370	\$65,365,413	25.0%
Grand Total	\$343,226,238	\$83,453,299	\$426,679,537	19.6%

- A. Non S/MWDBE Amount**- Dollars awarded to non-certified firms on contract and non-contract projects. Non-certified prime contractors and non-certified subcontractors are both utilized on projects, therefore this category includes prime and subcontractors.
- B. S/MWDBE Amount** - Dollars awarded to certified S/MWDBE firms on contract and non-contract projects. Certified S/MWDBEs can serve as both prime and subcontractors, therefore prime and subcontractors are both included in this category.
- C. Total Amount Awarded** - Total contract and non-contract dollars awarded to certified and non-certified firms.
- D. S/MWDBE %** - Percentage of the amount awarded to certified firms compared to the total amount awarded to certified and non-certified firms.

Year to Date Participation Citywide

Contract Area	July 2012 - December 2012		
	Total	S/MWDBE	%
Construction - MBE		\$19,927,923	12.2%
Construction - SBE		\$13,858,804	8.5%
Construction - DBE		\$5,869,039	3.6%
Construction - WBE		\$1,447	0.0%
Construction - Total	\$163,027,542	\$39,657,213	24.3%
Professional Services - MBE		\$8,002,818	32.4%
Professional Services - SBE		\$0	0.0%
Professional Services - DBE		\$0	0.0%
Professional Services - WBE		\$947,918	3.8%
Professional Services	\$24,669,390	\$8,950,736	36.3%
Purchasing⁽¹⁾			
Purchasing Contracts - MBE		\$10,819,847	9.6%
Purchasing Contracts - SBE		\$7,700	0.0%
Purchasing Contracts - WBE		\$3,395,074	3.0%
Total Purchasing Contracts	\$113,047,417	\$14,222,620	12.6%
Purchase Orders	\$15,004,415	\$2,768,030	18.4%
PCARD	\$6,163,707	\$347,329	5.6%
Purchasing Total	\$134,215,539	\$17,337,979	12.9%
Total without Exempt Purchases	\$321,912,470	\$65,945,929	20.5%
Exempted Purchases	\$39,401,654	\$1,139,000	2.9%
Non-Goal Oriented Contracts	\$65,365,413	\$16,368,370	25.0%
Total with Exempt Purchases	\$426,679,537	\$83,453,299	19.6%

1) Purchase orders and Pcards have multiple certification types which do not require a designation at the time of purchase.





Citywide S/MWDBE Awards by Certification Type

Ethnicity	DBE	MBE	SBE	WBE	Other	Total Award	Count
Asian	\$908,905	\$8,866,417	\$204,344	\$10,000	\$392,093	\$10,381,759	508
Black	\$372,811	\$13,092,060	\$450,541		\$1,244,530	\$15,159,942	570
Hispanic	\$133,473	\$15,290,693	\$1,760,408		\$342,689	\$17,527,263	499
Native American	\$1,304,864	\$1,501,418	\$112,827		\$37,044	\$2,956,153	98
Other Ethnicity			\$7,784,787		\$169,768	\$7,954,555	73
Caucasian Women	\$3,148,986		\$3,553,597	\$4,334,439	\$929,235	\$11,966,257	478
Total Award	\$5,869,039	\$38,750,588	\$13,866,504	\$4,344,439	\$3,115,359	\$65,945,929	2,226

• Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

Citywide S/MWDBE Awards by Contractor Type

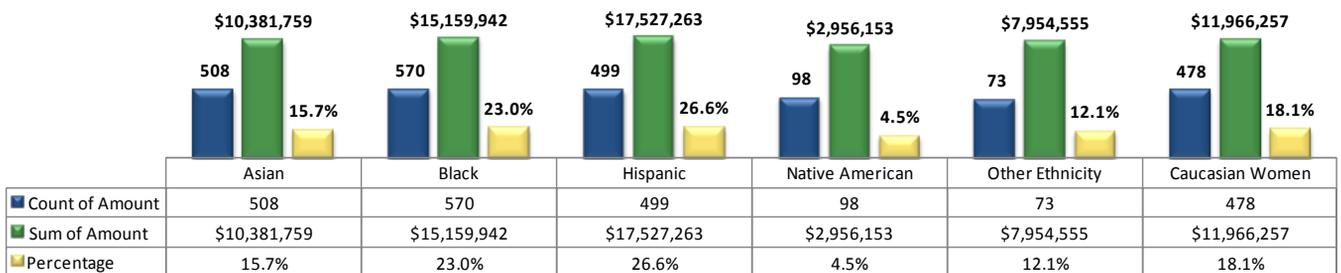
Contract Type	A		B		C=A/B
	Non S/MWDBE	S/MWDBE	Total Award	Percent	
Prime	224,686,955	19,205,945	243,892,901	7.9%	
Subcontractor	13,226,823	43,624,624	56,851,447	76.7%	
Other Contractor Type	18,052,763	3,115,359	21,168,122	14.7%	
Total Award	255,966,542	65,945,929	321,912,470	20.5%	

• The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

Citywide S/MWDBE Awards by Ethnicity and Contract Type

Contract Type	Asian	Black	Hispanic	Native American	Other Ethnicity	Caucasian Women	Total Award
Construction	\$5,435,662	\$5,326,777	\$11,515,552	\$2,898,106	\$7,777,086	\$6,704,030	\$39,657,213
Professional Services	\$3,048,159	\$2,738,734	\$2,204,922	\$21,003		\$937,918	\$8,950,736
Purchase Orders	\$337,930	\$1,199,107	\$225,234	\$31,562	\$157,088	\$817,109	\$2,768,030
Purchasing - Contracts	\$1,505,846	\$5,849,901	\$3,464,100		\$7,700	\$3,395,074	\$14,222,620
Purchasing-Pcards	\$54,162	\$45,422	\$117,455	\$5,482	\$12,681	\$112,126	\$347,329
Total Award	\$ 10,381,759	\$ 15,159,942	\$ 17,527,263	\$ 2,956,153	\$ 7,954,555	\$ 11,966,257	\$ 65,945,929

Citywide S/MWDBE Awards by Ethnicity



• The count in each chart represents the number of prime and subcontractors awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



FY2013 S/MWDBE Awards by Department July - December ⁽¹⁾							
Department/Division ⁽²⁾	Non-S/MWDBE		S/MWDBE		Total Award		
	A		B		C=A+B		D=B/C
	Count	Amount	Count	Amount	Count	Total	Current Percentage
Administration & Regulatory Affairs	688	\$1,624,587	17	\$47,243	705	\$1,671,830	2.8%
Conventions and Entertainment	5	\$24,400	1	\$750	6	\$25,150	3.0%
City Council *	234	\$70,635	2	\$368	236	\$71,003	0.5%
City of Houston *	70	\$345,206	9	\$30,426	79	\$375,632	8.1%
City Secretary *	2	\$5,178			2	\$5,178	0.0%
City Controller *	150	\$102,663	1	\$459	151	\$103,122	0.4%
Department of Neighborhoods	129	\$1,842,963	14	\$3,204,025	143	\$5,046,988	63.5%
Finance Department	61	\$1,581,588	2	\$194,900	63	\$1,776,488	11.0%
Fleet Management Department	1,065	\$2,463,450	12	\$143,171	1,077	\$2,606,621	5.5%
General Government	16	\$97,543			16	\$97,543	0.0%
General Services Department	2,133	\$7,308,046	208	\$2,022,968	2,341	\$9,331,014	21.7%
Houston Airport System	2,858	\$50,155,336	233	\$13,341,732	3,091	\$63,497,068	21.0%
Housing & Community Development	228	\$9,282,334	55	\$3,808,588	283	\$13,090,922	29.1%
Houston Emergency Center	204	\$54,199	3	\$5,370	207	\$59,569	9.0%
Houston Fire Department	1,041	\$2,015,960	26	\$23,673	1,067	\$2,039,633	1.2%
Health and Human Services*	1,499	\$1,134,104	24	\$21,261	1,523	\$1,155,365	1.8%
Houston Police Department	1,676	\$18,101,345	103	\$1,951,791	1,779	\$20,053,135	9.7%
Houston Public Library*	350	\$232,954	20	\$15,192	370	\$248,146	6.1%
Human Resources	310	\$175,614	34	\$61,757	344	\$237,371	26.0%
Information Technology	306	\$228,505	13	\$173,681	319	\$402,186	43.2%
Legal Department	936	\$260,791	7	\$8,708	943	\$269,499	3.2%
Municipal Courts Department	581	\$95,328	10	\$24,854	591	\$120,182	20.7%
Mayor's Office	311	\$156,762			311	\$156,762	0.0%
Office of Business Opportunity	47	\$11,967	7	\$7,566	54	\$19,533	38.7%
Planning Department	49	\$61,556	6	\$1,415,425	55	\$1,476,981	95.8%
Parks and Recreations Department	2,369	\$1,143,465	42	\$79,895	2,411	\$1,223,360	6.5%
Public Works and Engineering	6,968	\$141,266,264	1,349	\$38,536,159	8,317	\$179,802,423	21.4%
Strategic Purchasing Division	6	\$15,431,653	10	\$788,693	16	\$16,220,346	4.9%
Solid Waste Department	365	\$692,147	18	\$37,272	383	\$729,419	5.1%
Total	24,657	\$255,966,542	2,226	\$65,945,929	26,883	\$321,912,470	20.5%

* Departments denoted with an asterisk only include expenditures for purchase orders and Pcards, which are not goal-oriented and do not require certified firms on each purchase. However, certified firms that were utilized on purchase orders and Pcards are counted toward the purchasing goal.

- (1) Excludes exempt contracts.
- (2) The amounts for Strategic Purchasing, General Government and City of Houston reflect contracts and non-contracts processed for multiple departments and cannot be applied to the certified vendor awards for one department only.
- (3) The Mayor's Office has a contract valued at \$685K with a four percent goal, however the certified firms were not identified at award but are intended to be identified during the course of the contract.



Details by Department

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Administration and Regulatory Affairs

Details by Department

Jul 1, 2012 - Dec 31, 2012

- Year to date in FY2013, the Administration and Regulatory Affairs Department (ARA) awarded \$2,585,108 to certified and non-certified firms. However, from this amount \$98,750 was non-goal oriented. Out of the remaining \$1,671,830, a total of \$47,243, was awarded to certified firms which amounts to a 2.8% utilization.
- The purchasing total of \$1,671,830 includes: \$1,226,858 purchasing contracts, \$229,519, purchase orders, and \$215,453 in Pcard transactions.
- All exempt contracts of \$814,528 includes a waiver from the Office of Business Opportunity.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$1,624,587	\$47,243	\$1,671,830	2.8%
Total	\$1,624,587	\$47,243	\$1,671,830	2.8%
Exempt/Waiver Contracts	\$814,528	\$0	\$814,528	0.0%
Non-Goal Oriented	\$98,750	\$0	\$98,750	0.0%
Grand Total	\$2,537,865	\$47,243	\$2,585,108	1.8%

FY2013 S/MWBE Awards by Contractor Type

Contract Type	A	B	C=A/B
	Non S/MWBE	S/MWBE Total Award	Percent
Prime	\$1,195,318	\$1,195,318	0.0%
Subcontractor		\$31,539	100.0%
Other Contractor Type	\$429,269	\$15,704	3.5%
Total Award	\$1,624,587	\$47,243	2.8%

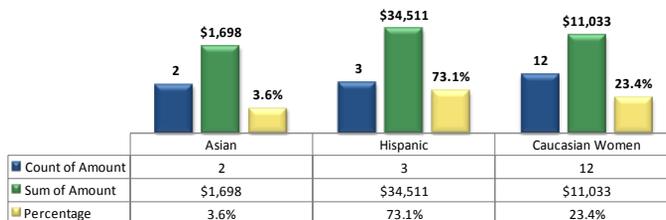
- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Certification Type

Ethnicity	MBE	Other	Total Award	Count
Asian		\$1,698	\$1,698	2
Hispanic	\$31,539	\$2,972	\$34,511	3
Caucasian Women		\$11,033	\$11,033	12
Total Award	\$31,539	\$15,704	\$47,243	17

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Finance

Details by Department

Jul 1, 2012 - Dec 31, 2012

- Year to date in FY2013, the Finance Department (FIN) awarded \$1,877,389, to certified and non-certified firms. However from this amount \$100,901 was non-goal oriented. Out of the remaining \$1,776,488, a total of \$194,900 was awarded to certified firms which amounts to a 11% utilization.
- The purchasing total of \$170,488 includes: \$163,748 purchase orders and \$6,740 in Pcard transactions.

FY2013 Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$1,460,000	\$146,000	\$1,606,000	9.1%
Purchasing Total	\$121,588	\$48,900	\$170,488	28.7%
Total	\$1,581,588	\$194,900	\$1,776,488	11.0%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$100,901	\$0	\$100,901	0.0%
Grand Total	\$1,682,489	\$194,900	\$1,877,389	10.4%

FY2013 S/MWBE Awards by Contractor Type

	A	B	C=A/B
Contract Type	Non S/MWBE	S/MWBE	Total Award Percent
Prime	\$1,460,000	\$146,000	100.0%
Subcontractor	\$121,588	\$48,900	28.7%
Other Contractor Type	\$121,588	\$48,900	28.7%
Total Award	\$1,581,588	\$194,900	\$1,776,488 11.0%

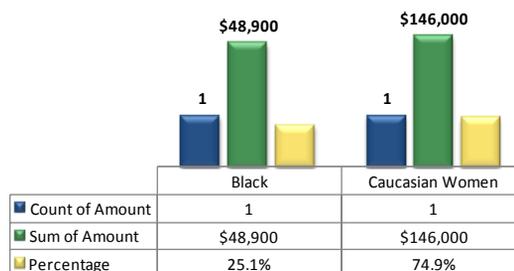
- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	WBE	Total Award	Count
Black	\$48,900	\$146,000	\$194,900	1
Caucasian Women	\$48,900	\$146,000	\$194,900	1
Total Award	\$48,900	\$146,000	\$194,900	2

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Human Resources

Details by Department

Jul 1, 2012 - Dec 31, 2012

- Year to date in FY2013, the Human Resources Department (HR) awarded \$237,371 to certified and non-certified firms. Out of \$237,271, a total of \$61,757 was awarded to certified firms which amounts to a 26.0% utilization.
- The purchasing total of \$237,371 includes: \$160,535 purchase orders and \$76,836 Pcards.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$175,614	\$61,757	\$237,371	26.0%
Total	\$175,614	\$61,757	\$237,371	26.0%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$175,614	\$61,757	\$237,371	26.0%

FY2013 S/MWBE Awards by Contractor Type

Contract Type	A	B	C=A/B
Non S/MWBE	S/MWBE	Total Award	Percent
Other Contractor Type	\$175,614	\$61,757	\$237,371 26.0%
Total Award	\$175,614	\$61,757	\$237,371 26.0%

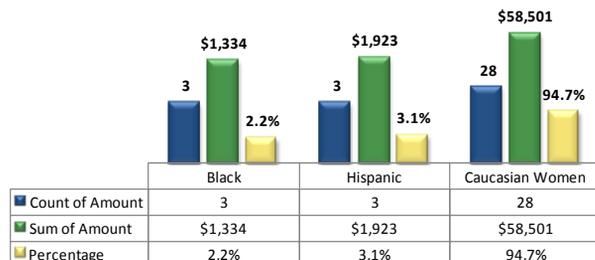
- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Black	\$1,334	\$1,334	3
Hispanic	\$1,923	\$1,923	3
Caucasian Women	\$58,501	\$58,501	28
Total Award	\$61,757	\$61,757	34

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Information Technology

Details by Department

Jul 1, 2012 - Dec 31, 2012

- Year to date in FY2013, the Information Technology Department (ITD) awarded \$8,762,000 to certified and non-certified firms. Approximately \$8,359,814 were exempt contracts, therefore out of the remaining total of \$402,186, a total of \$173,681 was awarded to certified firms which amounts to a 43.2% utilization.
- The purchasing total of \$402,186 includes: \$304,155 purchase orders, and \$98,031 Pcards.
- The exempt contracts total of \$8,359,814 includes contracts worth \$3,121,399 where a waiver was granted from the Office of Business Opportunity and \$5,238,415 exempt contracts without waivers.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$228,505	\$173,681	\$402,186	43.2%
Total	\$228,505	\$173,681	\$402,186	43.2%
Exempt/Waiver Contracts	\$8,359,814	\$0	\$8,359,814	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$8,588,319	\$173,681	\$8,762,000	2.0%

FY2013 S/MWBE Awards by Contractor Type

Contract Type	A	B	C=A/B
	Non S/MWBE	S/MWBE Total Award	Percent
Other Contractor Type	\$228,505	\$173,681	43.2%
Total Award	\$228,505	\$173,681	43.2%

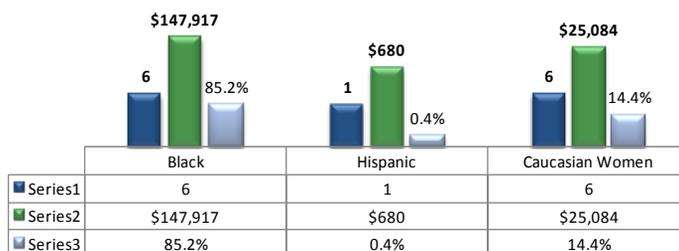
- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	WBE	Total Award	Count
Black	\$147,917		\$147,917	6
Hispanic	\$680		\$680	1
Caucasian Women	\$25,084	\$0	\$25,084	6
Total Award	\$173,681	\$0	\$173,681	13

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Legal Department Details by Department

Jul 1, 2012 - Dec 31, 2012

- Year to date in FY2013, the Legal Department (LGL) awarded \$6,994,499 to certified and non-certified firms. Approximately \$250,000 were non-goal oriented and \$6,475,000 were exempt contracts, therefore of the remaining total of \$269,499, a total of \$8,708 was awarded to certified firms which amounts to 3.2% utilization.
- The purchasing total of \$269,499 includes \$221,572, purchase orders and \$47,927 Pcards
- All exempt contracts of \$6,475,000 includes a waiver from the Office of Business Opportunity.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$260,791	\$8,708	\$269,499	3.2%
Total	\$260,791	\$8,708	\$269,499	3.2%
Exempt/Waiver Contracts	\$6,475,000	\$0	\$6,475,000	0.0%
Non-Goal Oriented	\$250,000	\$0	\$250,000	0.0%
Grand Total	\$6,985,791	\$8,708	\$6,994,499	0.1%

FY2013 S/MWBE Awards by Contractor Type

Contract Type	A	B	C=A/B
	Non S/MWBE	S/MWBE Total Award	Percent
Other Contractor Type	\$260,791	\$8,708	3.2%
Total Award	\$260,791	\$8,708	3.2%

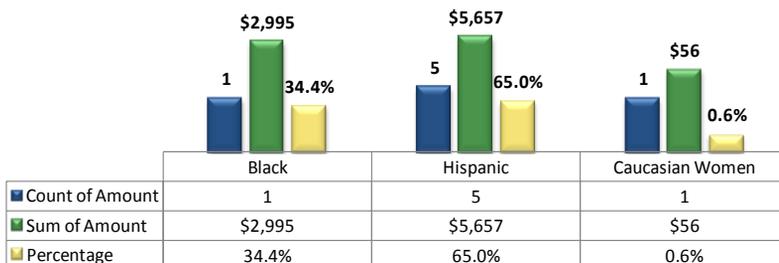
- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated .

FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Black	\$2,995	\$2,995	1
Hispanic	\$5,657	\$5,657	5
Caucasian Women	\$56	\$56	1
Total Award	\$8,708	\$8,708	7

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Office of Business Opportunity

Details by Department

Jul 1, 2012 - Dec 31, 2012

- Year to date in FY2013, the Office of Business Opportunity (OBO) awarded \$19,533 to certified and non-certified firms. Out of 19,533, a total of \$7,566 was awarded to certified firms which amounts to a 38.7% utilization.
- The purchasing total of \$19,533 includes \$5,713 Purchase orders and \$13,820 Pcards.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$11,967	\$7,566	\$19,533	38.7%
Total	\$11,967	\$7,566	\$19,533	38.7%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$11,967	\$7,566	\$19,533	38.7%

FY2013 S/MWBE Awards by Contractor Type

Contract Type	A	B	C=A/B
	Non S/MDBE	S/MDBE	Total Award Percent
Purchase Orders	\$5,713	\$5,713	100.0%
Other Contractor Type	\$11,967	\$1,853	\$13,820 13.4%
Total Award	\$11,967	\$7,566	\$19,533 38.7%

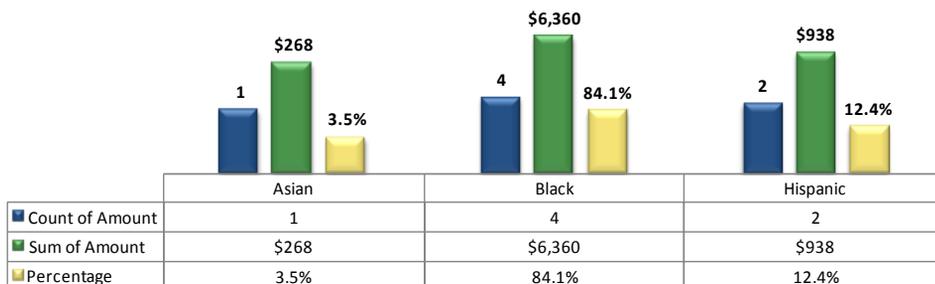
- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Asian	\$268	\$268	1
Black	\$6,360	\$6,360	4
Hispanic	\$938	\$938	2
Total Award	\$7,566	\$7,566	7

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Emergency Center

Details by Department

Jul 1, 2012 - Dec 31, 2012

- Year to date in FY2013, the Houston Emergency Center (HEC) awarded \$59,569 to certified and non-certified firms. Out of \$59,569 a total of \$5,370 was awarded to certified firms which amounts to a 9.0% utilization.
- The purchasing total of \$59,569 includes: \$19,612 purchase orders and \$39,957 Pcards.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$54,199	\$5,370	\$59,569	9.0%
Total	\$54,199	\$5,370	\$59,569	9.0%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$54,199	\$5,370	\$59,569	9.0%

FY2013 S/MWBE Awards by Contractor Type

Contract Type	A	B	C=A/B
Non S/MWBE	S/MWBE	Total Award	Percent
Other Contractor Type	\$54,199	\$5,370	\$59,569 9.0%
Total Award	\$54,199	\$5,370	\$59,569 9.0%

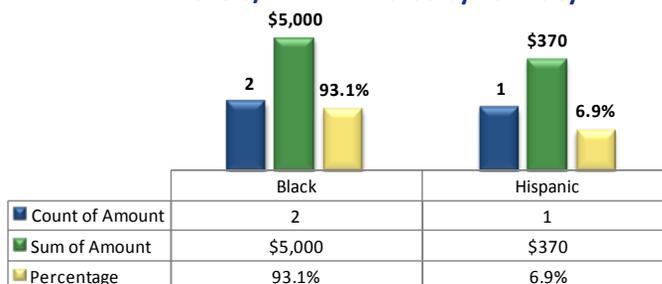
- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Black	\$5,000	\$5,000	2
Hispanic	\$370	\$370	1
Total Award	\$5,370	\$5,370	3

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Fire Department

Details by Department

Jul 1, 2012 – Dec 31, 2012

- Year to date in FY2013, the Houston Fire Department (HFD) awarded \$3,801,341 to certified and non-certified firms. Approximately \$1,761,708 were exempt contracts, Out of \$2,039,633, a total of \$23,673 was awarded to certified firms which amounts to a 1.2% utilization.
- The purchasing total of \$2,039,633 includes: \$1,052,500 purchasing contracts, \$835,506 purchase orders, and \$151,627 Pcards.
- All exempt contracts of \$1,761,708 includes a waiver from the Office of Business Opportunity.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$2,015,960	\$23,673	\$2,039,633	1.2%
Total	\$2,015,960	\$23,673	\$2,039,633	1.2%
Exempt/Waiver Contracts	\$1,761,708	\$0	\$1,761,708	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$3,777,668	\$23,673	\$3,801,341	0.6%

FY2013 S/MWBE Awards by Contractor Type

Contract Type	A	B	C=A/B
	Non S/MWBE	S/MWBE	Total Award
Prime	\$1,052,500	\$0	\$1,052,500
Other Contractor Type	\$963,460	\$23,673	\$987,133
Total Award	\$2,015,960	\$23,673	\$2,039,633

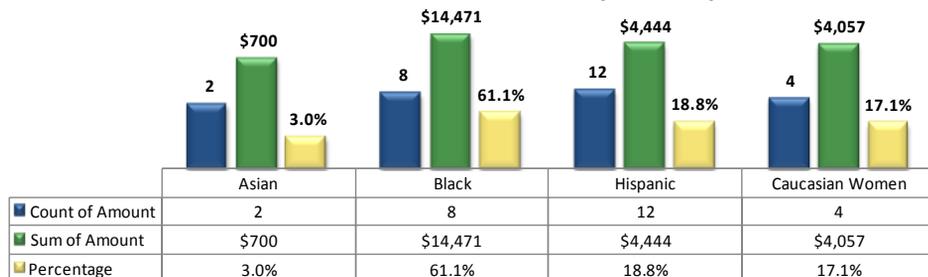
- The “other” contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Asian	\$700	\$700	2
Black	\$14,471	\$14,471	8
Hispanic	\$4,444	\$4,444	12
Caucasian Women	\$4,057	\$4,057	4
Total Award	\$23,673	\$23,673	26

- “Other” certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Police Department

Details by Department

Jul 1, 2012 - Dec 31, 2012

- Year to date in FY2013, the Houston Police Department (HPD) awarded \$25,005,324 to certified and non-certified firms. However, from this amount \$484,947 was non-goal oriented. Approximately \$4,467,242 were exempt contracts, therefore the remaining total of \$20,053,135 was goal oriented. Out of \$20,053,135, a total of \$1,951,791 was awarded to certified firms which amounts to an 9.7% utilization.
- The purchasing total of \$14,592,099 includes: \$12,723,230 purchasing contracts, \$1,602,635 purchase orders, and \$266,234 Pcards.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$5,461,036	\$0	\$5,461,036	0.0%
Purchasing Total	\$12,640,309	\$1,951,791	\$14,592,099	13.4%
Total	\$18,101,345	\$1,951,791	\$20,053,135	9.7%
Exempt/Waiver Contracts	\$4,467,242	\$0	\$4,467,242	0.0%
Non-Goal Oriented	\$286,921	\$198,026	\$484,947	40.8%
Grand Total	\$22,855,508	\$2,149,817	\$25,005,324	8.6%

FY2013 S/MWBE Awards by Contractor Type

Contract Type	A	B	C=A/B
	Non S/MWBE	S/MWBE	Total Award Percent
Prime	\$16,341,036	\$0	\$16,341,036 0.0%
Subcontractor	\$0	\$1,843,230	\$1,843,230 100.0%
Other Contractor Type	\$1,760,309	\$108,561	\$1,868,869 5.8%
Total Award	\$18,101,345	\$1,951,791	\$20,053,135 9.7%

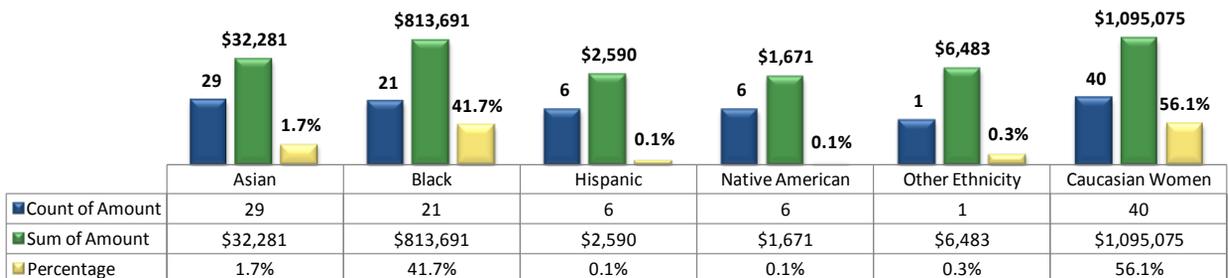
- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Certification Type

Ethnicity	MBE	Other	WBE	Total Award	Count
	Asian	\$0	\$32,281	\$0	\$32,281
Black	\$793,770	\$19,921	\$0	\$813,691	21
Hispanic	\$0	\$2,590	\$0	\$2,590	6
Native American	\$0	\$1,671	\$0	\$1,671	6
Other Ethnicity	\$0	\$6,483	\$0	\$6,483	1
Caucasian Women	\$0	\$45,615	\$1,049,460	\$1,095,075	40
Total Award	\$793,770	\$108,561	\$1,049,460	\$1,951,791	103

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Municipal Courts Department

Details by Department

Jul 1, 2012 - Dec 31, 2012

- Year to date in FY2013, the Municipal Courts Department (MCD) awarded \$2,475,182 to certified and non-certified firms. Approximately \$2,355,000 were exempt contracts, therefore the remaining total of \$120,182 was goal oriented. Of \$120,182, a total of \$24,854 was awarded to certified firms which amounts to a 20.7% utilization.
- The purchasing total of \$120,182 includes: \$96,017 purchase orders and \$24,165 Pcards.
- All exempt contracts of totaling 2,355,000 includes a waiver from the Office of Business Opportunity.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$95,328	\$24,854	\$120,182	20.7%
Total	\$95,328	\$24,854	\$120,182	20.7%
Exempt/Waiver Contracts	\$2,355,000	\$0	\$2,355,000	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$2,450,328	\$24,854	\$2,475,182	1.0%

FY2013 S/MWBE Awards by Contractor Type

Contract Type	A	B	C=A/B
Non S/MWBE	S/MWBE	Total Award	Percent
Other Contractor Type	\$95,328	\$24,854	\$120,182 20.7%
Total Award	\$95,328	\$24,854	\$120,182 20.7%

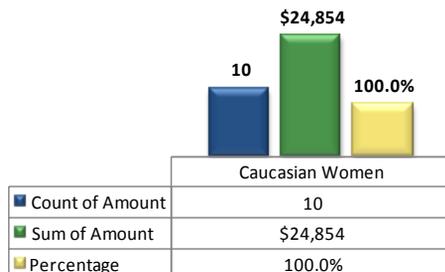
- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Caucasian Women	\$24,854	\$24,854	10
Total Award	\$24,854	\$24,854	10

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Fleet Management Department

Details by Department

Jul 1, 2012 - Dec 31, 2012

- Year to date in FY2013, the Fleet Management Department (FMD) awarded \$4,338,896 to certified and non-certified firms. However, from this amount \$1,732,275 were exempt contracts. Out of the remaining \$2,606,621, a total of \$143,171 was awarded to certified firms which amounts to a 5.5% utilization.
- The purchasing total of \$2,606,621 includes: \$2,040,500 purchasing contracts, \$117,029 purchase orders and \$449,087 Pcards.
- All exempt contracts totaling 1,732,275 includes a waiver from the Office of Business Opportunity.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$2,463,450	\$143,171	\$2,606,621	5.5%
Total	\$2,463,450	\$143,171	\$2,606,621	5.5%
Exempt/Waiver Contracts	\$1,732,275	\$0	\$1,732,275	0.0%
Non-goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$4,195,725	\$143,171	\$4,338,896	5.5%

FY2013 S/MWBE Awards by Contractor Type

Contract Type	A	B	C=A/B
	Non S/MWBE	S/MWBE	Total Award
Prime	\$1,902,660	\$137,840	\$1,902,660
Subcontractor	\$560,790	\$5,331	\$566,121
Other Contractor Type	\$143,171	\$0	\$143,171
Total Award	\$2,463,450	\$143,171	\$2,606,621

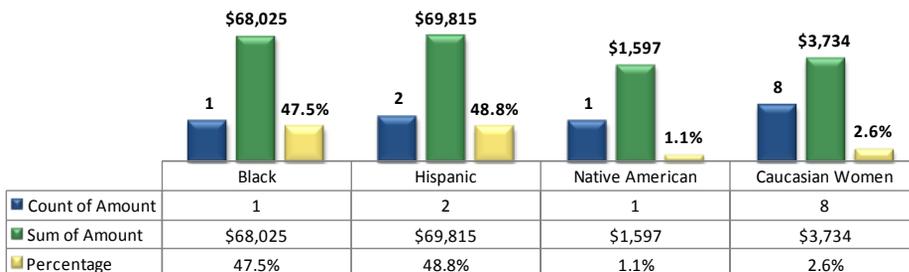
- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Certification Type

Ethnicity	MBE	Other	Total Award	Count
Black	\$68,025		\$68,025	1
Hispanic	\$69,815		\$69,815	2
Native American		\$1,597	\$1,597	1
Caucasian Women		\$3,734	\$3,734	8
Total Award	\$137,840	\$5,331	\$143,171	12

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

General Services Department

Details by Department

Jul 1, 2012 - Dec 31, 2012

- Year to date in FY2013, the General Services Department (GSD) awarded \$15,951,483 to certified and non-certified firms. However, from this amount \$6,620,469 was non-goal oriented. Out of the remaining \$9,331,014, a total of \$2,022,968 was awarded to certified firms which amounts to a 21.7% utilization.
- The purchasing total of \$2,334,557 includes: \$997,563 purchasing contracts, \$599,741 purchase orders and \$737,254 Pcards.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$5,467,089	\$1,529,369	\$6,996,458	21.9%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$1,840,958	\$493,599	\$2,334,557	21.1%
Total	\$7,308,046	\$2,022,968	\$9,331,014	21.7%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$4,781,432	\$1,839,037	\$6,620,469	27.8%
Grand Total	\$12,089,478	\$3,862,005	\$15,951,483	24.2%

FY2013 S/MWBE Awards by Contractor Type

Contract Type	A	B	C=A/B
Contract Type	Non S/MWBE	S/MWBE	Total Award Percent
Prime	\$5,722,858		\$5,722,858 0.0%
Subcontractor	\$642,935	\$1,628,227	\$2,271,162 71.7%
Other Contractor Type	\$942,252	\$394,742	\$1,336,994 29.5%
Total Award	\$7,308,046	\$2,022,968	\$9,331,014 21.7%

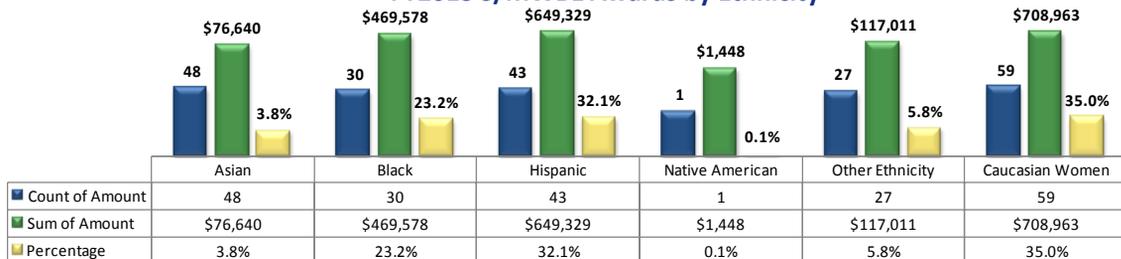
- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Certification Type

Ethnicity	DBE	MBE	SBE	Other	WBE	Total Award	Count
Asian			\$44,845	\$31,795		\$76,640	48
Black		\$320,739	85,756.77	\$63,083		\$469,578	30
Hispanic		\$443,791	\$101,311	\$104,228		\$649,329	43
Native American		\$1,448				\$1,448	1
Other Ethnicity			48,945.13	\$68,066		\$117,011	27
Caucasian Women	\$7,873		\$572,072	\$127,571	\$1,447	\$708,963	59
Total Award	\$7,873	\$765,977	\$852,930	\$394,742	\$1,447	\$2,022,968	208

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Airport System

Details by Department

Jul 1, 2012 - Dec 31, 2012

- Year to date in FY2013, the Houston Airport System (HAS) awarded \$94,932,055 to certified and non-certified firms. However, for this amount \$31,434,987 was non-goal oriented. Out of the remaining \$63,497,068, a total of \$13,341,732 was awarded to certified firms which amounts to a 21.0%.
- The purchasing total of \$2,790,134 includes: \$1,081,399 purchasing contracts, \$1,005,151 purchase orders and \$703,584 Pcards.
- This report excludes the total contract amount for On-Call contracts because the identity of certified firms was not known at the time of the award.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWDBE Amount	S/MWDBE Amount	Total Amount Awarded	S/MWDBE %
Construction Total	\$43,496,105	\$11,448,428	\$54,944,534	20.8%
Professional Services Total	\$4,136,618	\$1,625,782	\$5,762,400	28.2%
Purchasing Total	\$2,522,613	\$267,521	\$2,790,134	9.6%
Total	\$50,155,336	\$13,341,732	\$63,497,068	21.0%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$24,032,416	\$7,402,571	\$31,434,987	23.5%
Grand Total	\$74,187,752	\$20,744,303	\$94,932,055	21.9%

FY2013 S/MWBE Awards by Contractor Type

Contract Type	A	B	C=A/B	
	Non S/MWBE	S/MWBE	Total Award	Percent
Prime	\$36,130,235		\$36,130,235	0.0%
Subcontractor	\$12,583,887	\$13,074,211	\$25,658,098	51.0%
Other Contractor Type	\$1,441,214	\$267,521	\$1,708,735	15.7%
Total Award	\$50,155,336	\$13,341,732	\$63,497,068	21.0%

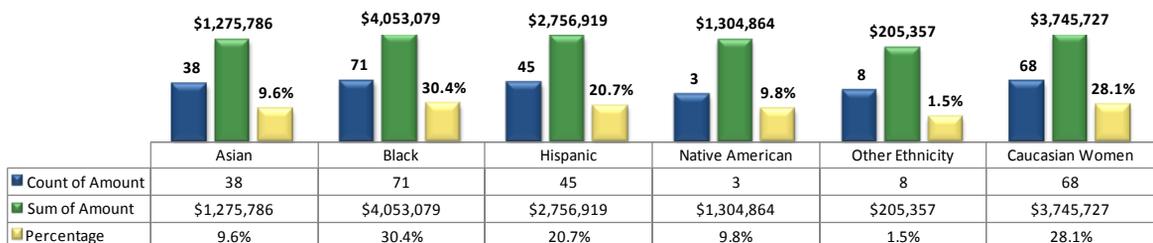
- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	DBE	MBE	SBE	Other	WBE	Total Award	Count
Asian	\$908,905	\$317,041		\$39,840	\$10,000	\$1,275,786	38
Black	\$372,811	\$3,295,550	\$336,743	\$47,974		\$4,053,079	71
Hispanic	\$133,473	\$2,229,046	\$383,312	\$11,088		\$2,756,919	45
Native American	\$1,304,864	\$0				\$1,304,864	3
Other Ethnicity			\$203,529	\$1,828		\$205,357	8
Caucasian Women	\$3,141,114	\$78,632	\$132,248	\$166,791	\$226,942	\$3,745,727	68
Total Award	\$5,861,167	\$5,920,270	\$1,055,832	\$267,521	\$236,942	\$13,341,732	233

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Public Works and Engineering

Details by Department

Jul 1, 2012 - Dec 31, 2012

- Year to date in FY2013, the Public Works and Engineering Department (PWE) awarded \$201,468,113 to certified and non-certified firms. However, from this amount \$17,174,915 was non-goal oriented and \$4,490,775 were exempt contracts. Out of the remaining \$179,802,423, a total of \$38,536,159 was awarded to certified firms which amounts to a 21.4% utilization.
- The purchasing total of \$79,307,943 includes: \$71,509,556 purchasing contracts, \$5,583,467 purchase orders and \$2,214,920 Pcards.
- The exempt total of \$4,490,775 includes: \$313,660 contracts where a waiver was granted and \$3,850,715 exempt contracts without waivers.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$66,522,342	\$23,547,609	\$90,069,952	26.1%
Professional Services Total	\$4,661,000	\$5,763,529	\$10,424,529	55.3%
Purchasing Total	\$70,082,921	\$9,225,021	\$79,307,943	11.6%
Total	\$141,266,264	\$38,536,159	\$179,802,423	21.4%
Exempt/Waiver Contracts	\$3,351,775	\$1,139,000	\$4,490,775	25.4%
Non Goal Oriented	\$10,413,168	\$6,761,747	\$17,174,915	39.4%
Grand Total	\$155,031,207	\$46,436,906	\$201,468,113	23.0%

FY2013 S/MWBE Awards by Contractor Type

Contract Type	A	B	C=A/B
	Non S/MWBE	S/MWBE	Total Award Percent
Prime	\$134,592,437	\$13,052,931	\$147,645,367 8.8%
Subcontractor		\$24,358,669	\$24,358,669 100.0%
Other Contractor Type	\$6,673,827	\$1,124,560	\$7,798,387 14.4%
Total Award	\$141,266,264	\$38,536,159	\$179,802,423 21.4%

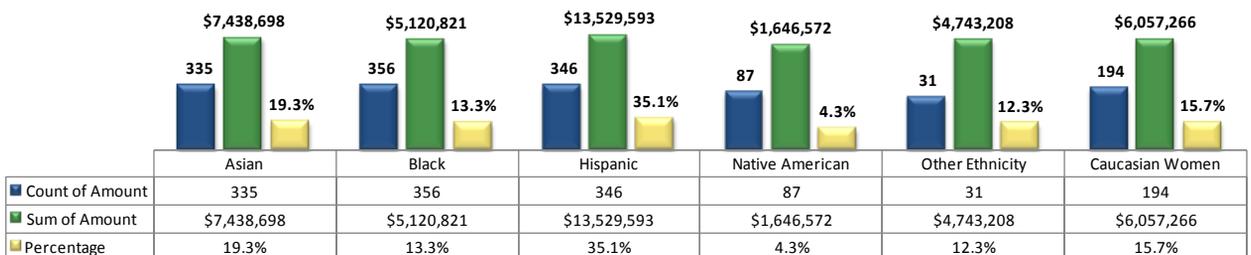
- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWDBE Awards by Certification Type

Ethnicity	MBE	SBE	Other	WBE	Total Award	Count
Asian	\$7,036,311	\$159,499	\$242,888		\$7,438,698	335
Black	\$4,847,681		\$273,140		\$5,120,821	356
Hispanic	\$12,114,291	\$1,263,842	\$151,461		\$13,529,593	346
Native American	\$1,499,970	\$112,827	\$33,775		\$1,646,572	87
Other Ethnicity	\$4,735,282		\$7,926		\$4,743,208	31
Caucasian Women	\$2,841,903	\$415,371	\$2,799,993		\$6,057,266	194
Total Award	\$25,498,253	\$9,113,353	\$1,124,560	\$2,799,993	\$38,536,159	1,349

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWDBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Solid Waste Department

Details by Department

Jul 1, 2012 - Dec 31, 2012

- Year to date in FY2013, the Solid Waste Management (SWD) awarded \$729,419 to certified and non-certified firms. Out of \$729,419, a total of \$37,272 was awarded to certified firms which amounts to a 5.1% utilization.
- The purchasing total of \$729,419 includes: \$217,760 purchase orders, \$463,781 purchasing contracts and \$47,878 Pcards.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$692,147	\$37,272	\$729,419	5.1%
Total	\$692,147	\$37,272	\$729,419	5.1%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$692,147	\$37,272	\$729,419	5.1%

FY2013 S/MWBE Awards by Contractor Type

Contract Type	A	B	C=A/B	
	Non S/MWBE	S/MWBE Total Award	Percent	
Prime	\$463,781	\$463,781	0.0%	
Other Contractor Type	\$228,366	\$37,272	\$265,638	14.0%
Total Award	\$692,147	\$37,272	\$729,419	5.1%

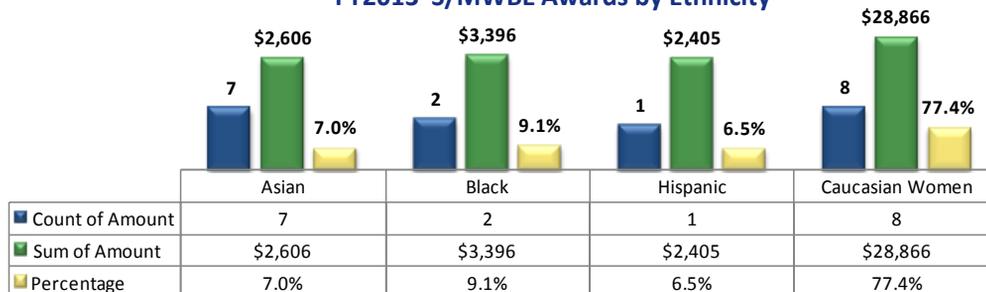
- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Asian	\$2,606	\$2,606	7
Black	\$3,396	\$3,396	2
Hispanic	\$2,405	\$2,405	1
Caucasian Women	\$28,866	\$28,866	8
Total Award	\$37,272	\$37,272	18

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Department of Neighborhoods

Details by Department

Jul 1, 2012 - Dec 31, 2012

- Year to date in FY2013, the Department of Neighborhoods (DON) awarded \$5,046,988 to certified and non-certified firms. Out of \$5,046,988 a total of \$3,204,025 was awarded to certified firms which amounts to a 63.5% utilization.
- The purchasing total of \$5,046,988 includes: \$18,818 purchase orders and \$28,170 Pcards, \$5,000,000 purchasing contracts.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$1,842,963	\$3,204,025	\$5,046,988	63.5%
Total	\$1,842,963	\$3,204,025	\$5,046,988	63.5%
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$1,842,963	\$3,204,025	\$5,046,988	63.5%

FY2013 S/MWBE Awards by Contractor Type

Contract Type	A	B	C=A/B
	Non S/MWBE	S/MWBE	Total Award Percent
Prime	\$1,800,000	\$2,400,000	\$4,200,000 57.1%
Subcontractor		\$800,000	\$800,000 100.0%
Other Contractor Type	\$42,963	\$4,025	\$46,988 8.6%
Total Award	\$1,842,963	\$3,204,025	\$5,046,988 63.5%

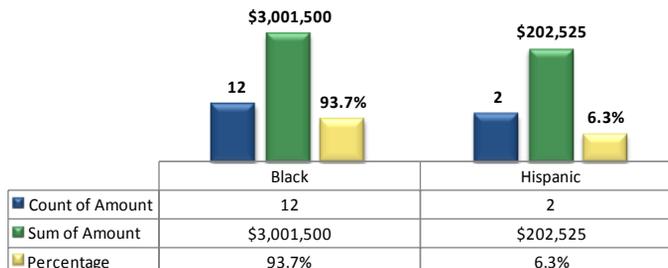
- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Certification Type

Ethnicity	MBE	Other	Total Award	Count
Black	\$3,000,000	\$1,500	\$3,001,500	12
Hispanic	\$200,000	\$2,525	\$202,525	2
Total Award	\$3,200,000	\$4,025	\$3,204,025	14

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Health and Human Services

Details by Department

Jul 1, 2012 – Dec 31, 2012

- Year to date in FY2013, the Health and Human Services Department (HHS) awarded \$1,944,159 to certified and non-certified firms, however, \$788,794 was exempt. Therefore out of remaining total of \$1,155,365, a total of \$21,261 was awarded to certified firms which amounts to a 1.8% utilization.
- The purchasing total of \$1,154,951 includes: \$893,495 purchase orders and \$261, 871 Pcards.
- All exempt contracts totaling \$788,794 received a waiver from the Office of Business opportunity.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$1,134,104	\$21,261	\$1,155,365	1.8%
Total	\$1,134,104	\$21,261	\$1,155,365	1.8%
Exempt/Waiver Contracts	\$788,794	\$0	\$788,794	0.0%
Non-goal oriented	\$0	\$0	\$0	0.0%
Grand Total	\$1,922,898	\$21,261	\$1,944,159	1.1%

FY2013 S/MWBE Awards by Contractor Type

Contract Type	A	B	C=A/B
	Non S/MWBE	S/MWBE	Total Award Percent
Other Contractor Type	\$1,134,104	\$21,261	\$1,155,365 1.8%
Total Award	\$1,134,104	\$21,261	\$1,155,365 1.8%

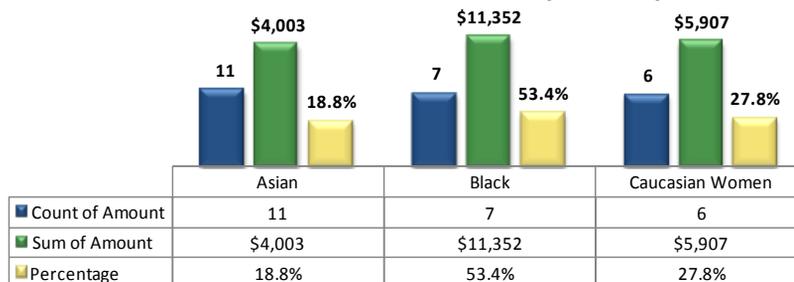
- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Asian	\$4,003	\$4,003	11
Black	\$11,352	\$11,352	7
Caucasian Women	\$5,907	\$5,907	6
Total Award	\$21,261	\$21,261	24

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Housing and Community Development

Details by Department

Jul 1, 2012 – Dec 31, 2012

- Year to date in FY2013, the Housing and Community Development Department (HCD) awarded \$23,127,788 to certified and non-certified firms. However from this amount \$6,691,828 was non-goal oriented and \$3,345,038 were exempt. Out of the remaining \$13,090,922, a total of \$3,808,588 was awarded to certified firms which amounts to a 29.1% utilization.
- The purchasing total of \$2,074,323 includes: \$1,506,653 purchase orders and \$35,985 Pcards, and \$531,685 purchasing contracts.
- The exempt contracts total of \$3,345,038 includes contracts without waivers.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$7,884,792	\$3,131,807	\$11,016,599	28.4%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$1,397,542	\$676,782	\$2,074,323	32.6%
Total	\$9,282,334	\$3,808,588	\$13,090,922	29.1%
Exempt/Waiver Contracts	\$3,345,038	\$0	\$3,345,038	0.0%
Non-Goal Oriented	\$6,548,288	\$143,540	\$6,691,828	2.1%
Grand Total	\$19,175,659	\$3,952,128	\$23,127,788	17.1%

FY2013 S/MWBE Awards by Contractor Type

Contract Type	A	B	C=A/B
	Non S/MWBE	S/MWBE	Total Award Percent
Prime	\$8,394,477	\$2,791,941	\$11,186,418 25.0%
Subcontractor		\$361,865	\$361,865 100.0%
Other Contractor Type	\$887,857	\$654,782	\$1,542,638 42.4%
Total Award	\$9,282,334	\$3,808,588	\$13,090,922 29.1%

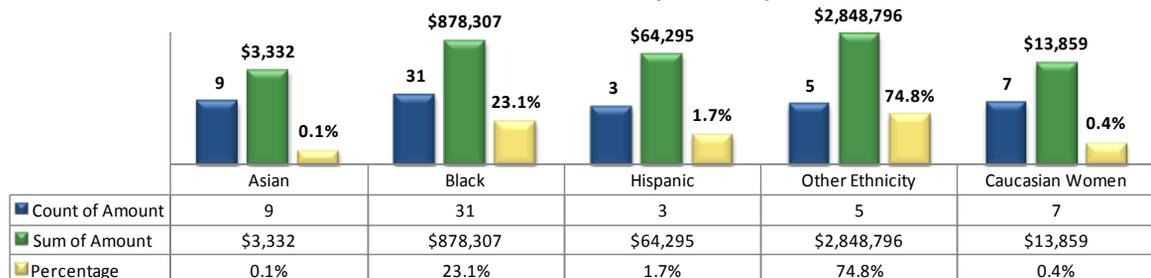
- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Certification Type

Ethnicity	MBE	SBE	Other	Total Award	Count
Asian			\$3,332	\$3,332	9
Black	\$257,489	\$28,041	\$592,776	\$878,307	31
Hispanic	\$51,929	\$11,944	\$423	\$64,295	3
Other Ethnicity		\$2,797,030	\$51,766	\$2,848,796	5
Caucasian Women		\$7,374	\$6,485	\$13,859	7
Total Award	\$309,417	\$2,844,389	\$654,782	\$3,808,588	55

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Library

Details by Department

Jul 1, 2011 – Dec 31, 2012

- Year to date in FY2013, the Houston Public Library (HPL) awarded \$2,603,146 to certified and non-certified firms. However, from this amount, \$2,355,000 were exempt contracts, therefore out of the remaining total of \$248,146 a total of 15,192 was awarded to certified firms which amounts to a 6.1% utilization.
- The purchasing total of \$1,748,146 includes: \$215,576 purchase orders and \$32,570 Pcards.
- All exempt contracts totaling \$2,355,000 includes a waiver from the Office of Business Opportunity.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$232,954	\$15,192	\$248,146	6.1%
Total	\$232,954	\$15,192	\$248,146	6.1%
Exempt/Waiver Contracts	\$2,355,000	\$0	\$2,355,000	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$2,587,954	\$15,192	\$2,603,146	0.6%

FY2013 S/MWBE Awards by Contractor Type

Contract Type	A	B	C=A/B
	Non S/MWBE	S/MWBE Total Award	Percent
Other Contractor Type	\$232,954	\$15,192	6.1%
Total Award	\$232,954	\$15,192	6.1%

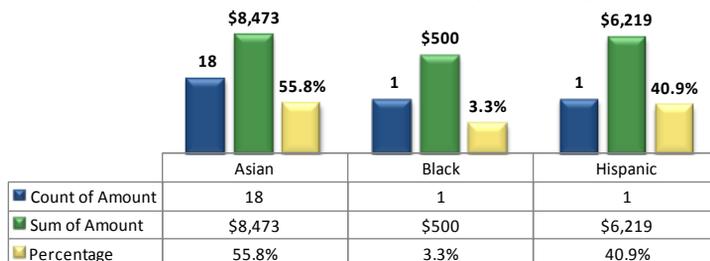
- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Asian	\$8,473	\$8,473	18
Black	\$500	\$500	1
Hispanic	\$6,219	\$6,219	1
Total Award	\$15,192	\$15,192	20

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Parks and Recreation Department

Details by Department

Jul 1, 2012 – Dec 31, 2012

- Year to date in FY2013, the Parks and Recreation Department (PRD) awarded \$2,856,161 to certified and non-certified firms. However, from this amount \$951,036 was non-goal oriented and \$681,766 were exempt contracts. Out of the remaining total of \$1,223,360, a total of \$79,895 was awarded to certified firms which amounts to a 6.5% utilization.
- The purchasing total of \$1,223,360 includes: \$501,417 purchase orders, \$200,000 purchasing contracts and \$521,543 Pcards.
- The exempt contract total of \$681,766 includes contracts with waivers granted from the Office of Business Opportunity.

FY2013 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWDBE Amount	S/MWDBE Amount	Total Amount Awarded	S/MWDBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$1,143,465	\$79,895	\$1,223,360	6.5%
Total	\$1,143,465	\$79,895	\$1,223,360	6.5%
Exempt/Waiver Contracts	\$681,766	\$0	\$681,766	0.0%
Non-Goal Oriented	\$939,336	\$11,700	\$951,036	1.2%
Grand Total	\$2,764,566	\$91,595	\$2,856,161	3.2%

FY2013 S/MWBE Awards by Contractor Type

Contract Type	A	B	C=A/B
	Non S/MWBE	S/MWBE	Total Award
Prime	\$200,000	\$200,000	0.0%
Other Contractor Type	\$943,465	\$79,895	\$1,023,360
Total Award	\$1,143,465	\$79,895	\$1,223,360

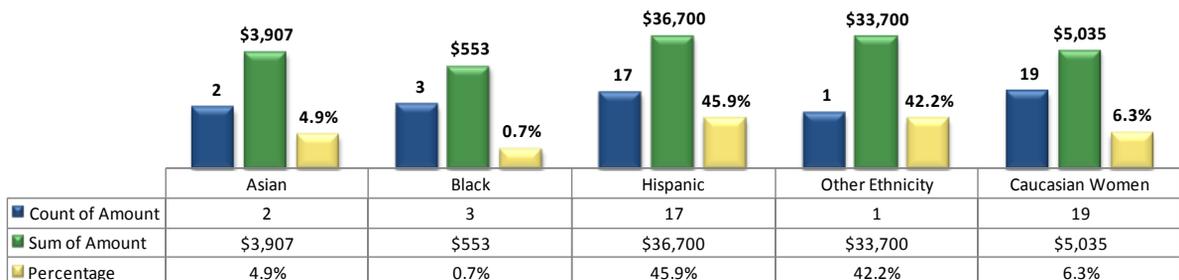
- The "other" contractor type reflects Pcards and purchase orders which do not require the contractor type designated.

FY2013 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Asian	\$3,907	\$3,907	2
Black	\$553	\$553	3
Hispanic	\$36,700	\$36,700	17
Other Ethnicity	\$33,700	\$33,700	1
Caucasian Women	\$5,035	\$5,035	19
Total Award	\$79,895	\$79,895	42

- "Other" certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require that certification type be designated at the time of purchase.

FY2013 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



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FY2013 Citywide Exempt Contracts

Dept	Waiver	Justification	Contract Title	Amount
ARA	Yes	Non-Divisible	Formal Bids Received for Chlorinated Chemicals for Various Departments S51-S24284	\$ 814,528
FMD	No	Sole Source	Fire Truck Repair Services for FMD S23-L24186	\$ 999,000
FMD	Yes	Direct Ship	Fire Truck Repair Services for FMD S44-L24232	\$ 733,275
HCD	No	Grant funded	HOPWA Emergency Housing Assisatance & Supportive Services Program	\$ 322,060
HCD	No	Grant funded	Job Training Program for Developmentally Disabled Adults	\$ 247,296
HCD	No	Grant funded	HOPWA Tenant Based Rental Assistance, Short Term Rent, Mortgage & Utilities Assistance Supportive Services Program	\$ 600,000
HCD	No	Grant funded	HOPWA Tenant Based Rental Assistance, Short Term Rent Mortgage & Utility Assistance with Supportive Services	\$ 1,640,822
HCD	No	Grant funded	Strategic Homeless Planning	\$ 133,415
HCD	No	Interlocal Agreement	Engagement Services Program	\$ 133,883
HCD	No	Interlocal agreement	Housing Assistance for Families At-Risk of Becoming Homeless	\$ 100,000
HCD	No	Interlocal agreement	ESG Funds for the Operation & Maintenance of Homeless Management Informatio Systems	\$ 167,562
HFD	No	No available SMWDBEs	Aerial & Ground Ladder & Testing Services for HFD S30-L24086	\$ 244,941
HFD	No	No available SMWDBEs	Medium Duty Cab & Chasis & Truck Body S38-E24331	\$ 152,409
HFD	Yes	Non-Divisible	Fire Ground Communication Equipment S36-S24029	\$ 631,617
HFD	Yes	Non-Divisible	Thermal Imaging Cameras, Accessories, & Replacement Parts for HFD S36-S24373	\$ 669,035
HFD	Yes	Sole Source	Purchase of Medical Oxygen Regulators & Flowmeters for HFD S21-S24287	\$ 63,706
HHS	No	Undetermined	Rapid Diagnostic HIV Test Kits for the Houston Health & Human Services. S42-S23142	\$ 225,000
HHS	No	Grant funded	HIV/STD contract with Memorial-Hermann Healthcare System. #4600008913	\$ 143,162
HHS	No	Grant funded	HIV/STD contract with Memorial-Hermann Healthcare System. #4600008913	\$ 420,632
HPD	No	Direct Ship	Purchase of a Verizon Data (Air Card) Plan for HPD S33-E24345	\$ 1,367,340
HPD	Yes	Non-Divisible	Purchase of Software,Installation, Training & Maintenance for HPD S17-H24420	\$ 233,400
HPD	Yes	Non-Divisible	Purchase of Infor Enterprise Asset Management Software, Training & Software Maintenance Support for HPD. S17-H24455	\$ 286,972
HPD	Yes	Revenue Contract	Sale & Disposal of Abandoned Personal Property for HPD S17-T24101	\$ -
HPD	Yes	Sole Source	Repair & Preventative Maintenance of the Crime Lab Analytical Instruments for HPD S37-E24148	\$ 175,000
HPD	Yes	Sole Source	Lease of Unisys Dorado Mainframe, Software & Maintenance for HPD S23-E24377	\$ 2,304,330
HPD	Yes	Sole Source	Purchase of RayFish Covert Surveillance Equipment Software & Annual Maintenance S33-E24399	\$ 100,200
HPL	Yes	Non-Divisible	Integrated Library System & Discovery Services for HPL S37-T23695	\$ 1,500,000
HPL	Yes	Sole Source	Live Homework Assistance for HPL S44-T24248	\$ 855,000
ITD	No	Undetermined	Tariff Services for the IT Department. S10-E23138. #4600009429	\$ 3,800,000
ITD	No	Interlocal agreement	High School Student Interns for Various Departments	\$ 100,000
ITD	No	No available SMWDBEs	Maintenance Agreement for IT Department S17-H24366	\$ 1,322,166
ITD	No	Non-divisible	High-Capacity, Fiber Circuit Services for the IT Department	\$ 615,933
ITD	No	Sole Source	Microsoft Software & License Maintenance Services for City Desktops	\$ 1,338,415
ITD	Yes	Non-Divisible	FY 13 Payments for Microsoft Licenses for fleet of city desktops	\$ 781,213
ITD	Yes	Sole Source	Purchase of Equipment, E-Z Radiocom II Replacement Parts for ITD S36-S24375	\$ 402,087
LGL	Yes	Non-Divisible	Specialized Legal services for HAS	\$ 4,450,000
LGL	Yes	Non-Divisible	Specialized Avaition Legal Services for HAS	\$ 1,400,000
LGL	Yes	Non-Divisible	Retain a Law Firm to Provide CONstruction Related Legal Services for the Houston Airport System Project ^\$*	\$ 275,000
LGL	Yes	Non-Divisible	Construction Related Consulting Services for Legal for HAS Project 548	\$ 220,000
LGL	Yes	Sole Source	Consulting Services for COH Legal	\$ 30,000
LGL	Yes	Sole Source	Legal Services	\$ 100,000
MCD	No	Sole Source	Maintenaance, Modification of MCD's Integrated Case management System(ICMS)	\$ 2,355,000
PRD	Yes	No available SMWDBEs	Playground Equipment for Parks & Recreation Department. S21-S24303	\$ 80,931
PRD	Yes	No available SMWDBEs	Playground Equipment for Parks & Recreation Department S21-S24303	\$ 116,186
PRD	Yes	No available SMWDBEs	Playground Equipment for Parks & Recreation Department S21-S24303	\$ 227,980
PRD	Yes	Non-Divisible	Purchase of Surface Materials for Playgrounds & Jogging Trails for PARD. S21-S24354	\$ 256,669
PWE	No	Emergency	Emergency Repair of Chlorine Gas Lines for PWE S12-E24376	\$ 239,000
PWE	No	Emergency	EPO Emergency Sanitary Sewer Force Main Repairs for PWE S12-E24379	\$ 900,000
PWE	No	Emergency	EPO for Chemical Liquid Polymer Flocculant for PWE	\$ 1,432,485
PWE	No	Emergency	Chemical, Inorganic Metal Salt Coagulant (Ferris Sulfate) for PWE S12-E24333	\$ 829,230
PWE	No	Interlocal agreement	Analytical Services from Department of State Health Services for PWEL24268E	\$ 450,000
PWE	Yes	Non-Divisible	Purchase Hardware and Fasteners for Various Departments S35-24282	\$ 326,400
PWE	Yes	Sole Source	Forklifts & Manlifts for PWE S38-N24244	\$ 180,365
PWE	Yes	Sole Source	Purchase of Software Maintenance & Support Services Agreement for IMS for PWE S17-H24393	\$ 133,295
SPD	No	Interlocal agreement	Purchase of Accurrit for HPD S23-E24342	\$ 75,600
SPD	Yes	Non-Divisible	Gases, (Industrial,Medical and Specialty) for Various Departments S36-S24264	\$ 1,646,495
SPD	Yes	Sole Source	Forklifts & Manlifts for Various Departments S38-N23855	\$ 52,619
Total				\$ 39,401,654

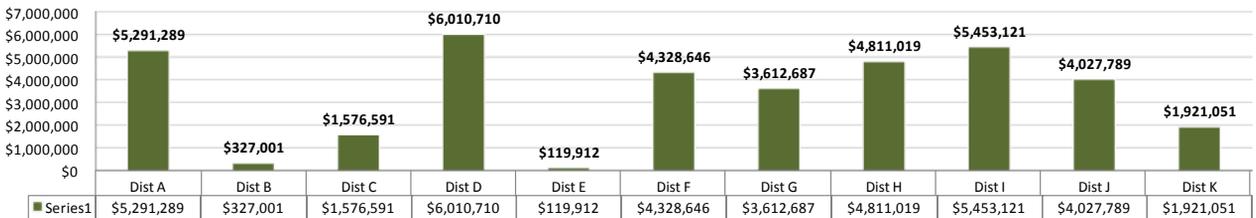
Exempt Contracts with Waviers	\$ 19,046,303	48%
Exempt Contracts without Waviers	\$ 20,355,351	52%
Total Exempt Contracts	\$ 39,401,654	100%





**FY2013 Awarded Contracts to Certified Firms
by Council District**

The charts below represent the amount awarded by Council District for certified firms only. The data includes construction contracts, professional services contracts, purchasing contracts, purchase orders and P-Cards. Exempt and non goal-oriented contracts are excluded.



Council District	Asian	Black	Caucasian Women	Hispanic	Native American	Other Ethnicity	Grand Total	
Dist A		\$83,695	\$980,064	\$1,832,615	\$540,671	\$1,556,860	\$297,384	\$5,291,289
Dist B		\$75	\$222,935	\$91,452			\$12,539	\$327,001
Dist C		\$58,417	\$995,747	\$43,342	\$179,324	\$5,012	\$294,750	\$1,576,591
Dist D		\$1,942,653	\$2,101,346	\$39,021	\$1,902	\$1,015	\$1,924,773	\$6,010,710
Dist E		\$7,922	\$832	\$110,310	\$542	\$306		\$119,912
Dist F		\$814,375	\$2,187,058	\$1,114,836	\$212,345		\$31	\$4,328,646
Dist G		\$1,294,001	\$1,133,293	\$654,738	\$451,130	\$785	\$78,739	\$3,612,687
Dist H		\$135,325	\$489,258	\$2,938,203	\$1,157,134	\$13,871	\$77,228	\$4,811,019
Dist I		\$81,895	\$452,837	\$866,284	\$4,046,775	\$3,074	\$2,255	\$5,453,121
Dist J		\$1,166,437	\$2,542,162	\$230,580	\$87,162	\$1,448		\$4,027,789
Dist K		\$38,486	\$1,182,013	\$59,002	\$641,551			\$1,921,051
Non Council District		\$4,758,477	\$2,872,397	\$3,985,875	\$10,208,727	\$1,373,781	\$5,266,857	\$28,466,113
Grand Total		\$10,381,759	\$15,159,942	\$11,966,257	\$17,527,263	\$2,956,153	\$7,954,555	\$65,945,929

Council District	Number of Certified Firms	Number of Certified Firms with Contracts	Percentage of Utilization
Dist A	123	35	28%
Dist B	98	14	14%
Dist C	151	35	23%
Dist D	86	26	30%
Dist E	34	8	24%
Dist F	88	18	20%
Dist G	127	23	18%
Dist H	77	29	38%
Dist I	94	36	38%
Dist J	95	25	26%
Dist K	80	18	23%
Non Council District	871	142	16%
Grand Total	1,924	409	21%

Council District	Female	Male	Grand Total
Dist A	\$ 1,849,112	\$ 3,442,177	\$ 5,291,289
Dist B	\$ 194,378	\$ 132,623	\$ 327,001
Dist C	\$ 146,418	\$ 1,430,172	\$ 1,576,591
Dist D	\$ 1,862,745	\$ 4,147,965	\$ 6,010,710
Dist E	\$ 110,561	\$ 9,351	\$ 119,912
Dist F	\$ 1,116,976	\$ 3,211,670	\$ 4,328,646
Dist G	\$ 1,758,018	\$ 1,854,669	\$ 3,612,687
Dist H	\$ 3,411,651	\$ 1,399,368	\$ 4,811,019
Dist I	\$ 1,039,252	\$ 4,413,869	\$ 5,453,121
Dist J	\$ 1,113,680	\$ 2,914,110	\$ 4,027,789
Dist K	\$ 301,834	\$ 1,619,218	\$ 1,921,051
Non Council District	\$ 5,658,410	\$ 22,807,703	\$ 28,466,113
Grand Total	\$ 18,563,035	\$ 47,382,894	\$ 65,945,929



FY2012 Summary of S/MWDBE Participation for Closed Construction Projects

FY2012 Citywide S/MWDBE Ratings

Rating	Number	%
Outstanding	38	30.95
Satisfactory	15	5.95
Unsatisfactory	5	17.86
No- Goal	26	45.24

- Unsatisfactory - Prime did not meet goal.
- Satisfactory - Prime met goal as required.
- Outstanding - Prime exceeded goal by 1% or more.

FY2012 Companies with Outstanding Ratings

Reytec Construction (2)	Insituform Technologies
PM Construction & Rehab (4)	Conrad Construction
Beyer Construction	Manhattan Construction
JFT Construction (2)	JMI Maintenance
Angel Brothers Enterprises (3)	Durwood Greene Construction (2)
Forde Construction Company	Texas Re-Excavation
Triple B Services, LP (2)	Schneider Electric Buildings
Rozco Contracting (2)	Millis Development & Construction
Alsay Incorporated	The Gonzalez Group
Tikon Group, Inc.	Total Site, Inc.
Industrial TX Corporation	Times Construction
Gonzalez Construction	SER Construction Partners
Texas Sterling Construction	Total Contracting Limited
BRH-Garver Construction	

- Companies with parentheses denotes the number of multiple outstanding ratings obtained by the prime contractor.

FY2012 Companies with Unsatisfactory Ratings

Contract #	Prime Contractor	Project Number/Description	MWDBE Rating
4600008017	Texas Sterling Construction, LP.	Monroe Paving from Alameda Genoa to Fuqua	Unsatisfactory
4600009691	Mar Con Services, LLC	West Orem Drive from Alameda to West Sims Bayou	Unsatisfactory
4600010142	South Coast Construction	Kirby Drive From W. Airport to Sims Bayou	Unsatisfactory
4600010679	Caan Construction Services	Safe Routes to School Program	Unsatisfactory
4600010942	Aranda Brothers Corp.	Elgin Street & Glenbrook Valley Drainage Improvements	Unsatisfactory





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