

# CITY OF HOUSTON

MAYOR'S OFFICE

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of

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## BUSINESS OPPORTUNITY

### Minority, Women, and Small Business Enterprise Awards Report FY2014 (YTD)

July 1, 2013 – September 30, 2013



Carlecia D. Wright  
Director



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## Background

In furtherance of Mayor Annise Parker's commitment to ensure the success of minority, women-owned, and small business enterprises (MWSBEs), the Office of Business Opportunity (OBO) is charged with creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of these historically underutilized businesses, through their meaningful participation in the government procurement process. This progress is measured, in part, by monitoring the extent of these groups' participation on City contracts.

In compliance with Chapter 15, Article V of the City Code of Ordinances, this report details the progress city departments have made towards attaining the utilization goals established for the City's MWSBE program. In addition, for the purpose of reporting the awards to certified firms on all city-related contracts, this report includes the dollars amounts awarded to certified Disadvantaged Business Enterprises (DBE) who participate in United States Department of Transportation funded contracts (listed separately in Appendix C).

## MWSBE Awards Summary

Year to date FY2014, the City of Houston awarded a total of \$212,666,794 to firms on all construction, professional services, and purchasing agreements. with \$36,023,363 awarded to certified minority, women, and small, business enterprises (MWSBE) certified firms. However from the total, \$73,372,840 were exempt contracts and \$7,640,084 were non-goal oriented contracts. Neither of these contract types require the utilization of certified firms, therefore the total dollar amount awarded on goal-oriented contracts only was \$131,653,870. From this amount \$30,415,472 was awarded to certified MWSBE firms, with a utilization rate of 23.1%.

When MWSBE awards on goal-oriented contracts are analyzed by **ethnicity**, Hispanic-owned certified firms received 57.1% (\$17,369,320) of the total amount awarded. Certified Black-owned firms were awarded 17.5% (\$5,325,417). Asian-owned certified firms represented 11.0% (\$3,360,006) of dollars awarded. Non-minority Male-owned certified firms were awarded 5.4% (\$1,631,082). Caucasian Women-owned certified firms were awarded 8.3% (\$2,520,142). Native American-owned certified firms earned 0.7% (\$209,506) of all dollars awarded. The total number of awards to certified firms was 1,150. The following represents the number of awards by ethnicity: Hispanics – 295, Blacks – 260, Caucasian Women – 286, Asians – 179, Non-minority Males – 120 and Native Americans – 10.

When MWSBE awards on goal-oriented contracts are analyzed by **contract type**, certified MWSBE firms were awarded \$11,248,778 for construction, which is 24.1% of the total amount of \$46,646,495 awarded in all city-related construction projects. A total of \$5,815,239 was awarded to certified firms for professional services, which is 34.4% of all professional services contracts awarded citywide. A total of \$13,351,454 was awarded to certified firms on purchasing projects, which is 19.6% of all purchasing amounts awarded citywide.

## Summary of Exempt and Contracts with Waivers

As stated above, the awards for exempt contracts totals \$73,372,840. This amount includes contracts valued at \$58,642,647 that were either approved by OBO for a goal waiver or whose goals were waived pursuant to the terms of an intergovernmental agreement. From this amount, OBO approved two contracting department's request to waive the goal on contracts due to the unavailability of certified firms which included the following: interpreter and closed caption services for the deaf and hearing impaired for \$440,900, and a governance enterprise security software and support contract for \$623,657. Additional certified firms are needed in these areas to participate on contract opportunities. Please see page 29 for more details.

In addition, OBO granted contracting departments' request to reduce the goal for an EMS billing and collection fee services contract, and also granted a waiver to Professional Materials Engineering Contracts for Testing Laboratory Companies & Testing Laboratory Services on account of the services being non-divisible.





## Certification Types

**Minority Business Enterprise (MBE)** certification applies to firms owned and operated by minorities. MBE goals may be applied to any locally funded contract type.

**Women Business Enterprise (WBE)** certification applies to firms owned and operated by females. As of July 1, 2013, pursuant to amendments to Chapter 15, Article V of the City Code of Ordinances, WBEs have been reinstated on construction contracts, therefore, WBE goals are now applied to any locally funded contract types.

**Small Business Enterprise (SBE)** certification is race and gender neutral, and applies only to eligible firms in the construction industry. SBEs can be used, up to 4%, to meet contract specific subcontracting MWBE goals on construction related contracts.

**Persons with Disabilities Business Enterprise (PDBE)** certification applies to eligible firms owned and operated by a disabled veteran or individuals with an existing medically determined physical or mental impairment of a chronic or permanent character. PDBE utilization may be used to augment citywide goals set by City Council. Most PDBEs have multiple certification types. At the time that a contract is awarded, the prime contractor determines which certification type will be utilized. In most cases, PDBEs are utilized as a MBE or SBE.

**Disadvantaged Business Enterprise (DBE)** certification is a federal certification and applies to firms owned and operated by economically disadvantaged individuals. DBE goals apply only to U.S. Department of Transportation contracts that receive Federal financial assistance.

## Contract Types and Goals

There are three types of contract and non-contract projects: construction, professional services and purchasing. These projects can either be goal-oriented, which require MWSBE utilization, or non-goal-oriented, which do not require MWSBE utilization. The following are goal-oriented contract types and their annual citywide goals set by City Council.

**Construction** contracts are related to construction projects only. As of July 1, 2013, pursuant to amendments to Chapter 15, Article V of the City Code of Ordinances, the new citywide goal for construction projects increased from 22% to 34%, consisting of MBEs, WBEs and SBEs. While the goals were effective July 1, 2013, the effect of the amendments on city contracting will be fully realized over time.

**Professional Services** contracts require a professional license e.g. architect, engineer, attorney, or accountant etc. The citywide goal for professional services contracts is 24%.

**Purchasing** contracts provide for the supply of goods and non-personal or nonprofessional services. The citywide goal for purchasing contracts is 11%.

The following are subcategories under Purchasing contracts. These are non goal-oriented contract types and do not have citywide goals set by City Council. Note: the utilization of certified vendors on purchase orders and P-cards augments the citywide goal achievement percentage. Purchase orders and P-card purchases are included in the "purchasing total" in this report.

- **Purchase orders:** direct orders for various purchases made from vendors.
- **Pcard purchases:** direct purchases from vendors using City of Houston purchasing cards

**Exempt contracts** are non goal-oriented and do not have assigned goals. The following reflects types of exempt contracts:

- **Emergency Contracts** - Contracts awarded due to an emergency to meet an immediate need.
- **Sole Source Contracts** - Contracts awarded to meet a need that can only be supplied from a firm that provides specialized and/or unique products or services.
- **Economic Burden** - Contracts that may not be financially feasible to award to a certified firm.
- **Waivers** - Contracts that are approved for a zero percent goal by the Office of Business Opportunity as defined by Chapter 15, Article v, Section 15-83. These contracts do not have MWSDBEs available in the market to perform the work or the contract can not be divided to include the use of MWSDBE subcontractors.

**Non Goal-Oriented Contracts** – Construction contracts \$1,000,000 or less and Purchasing contracts \$100,000 or less.





**Citywide Dollars Awarded**

Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount	MWSBE %
Construction Total	\$35,397,717	\$11,248,778	\$46,646,495	24.1%
Professional Services Total	\$11,110,337	\$5,815,239	\$16,925,576	34.4%
Purchasing Total	\$54,730,345	\$13,351,454	\$68,081,799	19.6%
<b>Total</b>	<b>\$101,238,399</b>	<b>\$30,415,472</b>	<b>\$131,653,870</b>	<b>23.1%</b>
Exempt/Waiver Contracts	\$70,514,055	\$2,858,785	\$73,372,840	3.9%
Non-Goal Oriented	\$4,890,977	\$2,749,106	\$7,640,084	36.0%
<b>Grand Total</b>	<b>\$176,643,431</b>	<b>\$36,023,363</b>	<b>\$212,666,794</b>	<b>16.9%</b>

- A. Non MWSBE Amount** - Dollars awarded to non-certified firms on contract and non-contract projects. Non-certified prime contractors and non-certified subcontractors are both utilized on projects, therefore this category includes prime and subcontractors.
- B. MWSBE Amount** - Dollars awarded to certified MWSBE firms on contract and non-contract projects. Certified MWSBEs can serve as both prime and subcontractors, therefore prime and subcontractors are both included in this category.
- C. Total Amount Awarded** - Total contract and non-contract dollars awarded to certified and non-certified firms.
- D. MWSBE %** - Percentage of the amount awarded to certified firms compared to the total amount awarded to certified and non-certified firms.

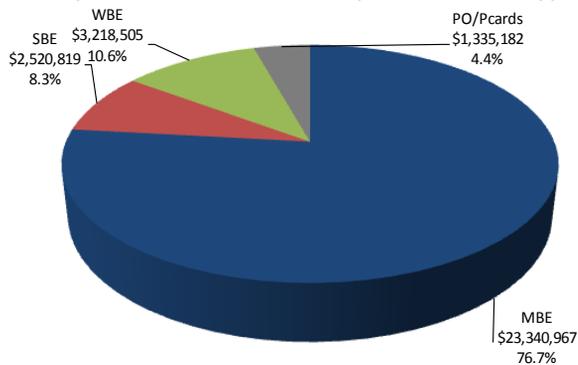
**Year to Date Participation Citywide**

Contract Area	July 2013 - September 2013		
	Total	MWSDBE	%
Construction - MBE		\$7,479,447	16.0%
Construction - SBE		\$2,520,819	5.4%
Construction - WBE		\$1,248,512	2.7%
<b>Construction - Total</b>	<b>\$46,646,495</b>	<b>\$11,248,778</b>	<b>24.1%</b>
Professional Services - MBE		\$5,538,096	32.7%
Professional Services - WBE		\$277,143	1.6%
<b>Professional Services</b>	<b>\$16,925,576</b>	<b>\$5,815,239</b>	<b>34.4%</b>
<b>Purchasing <sup>(1)</sup></b>			
Purchasing Contracts - MBE		\$10,323,424	17.8%
Purchasing Contracts - WBE		\$1,692,849	2.9%
<b>Total Purchasing Contracts</b>	<b>\$57,838,442</b>	<b>\$12,016,273</b>	<b>20.8%</b>
Purchase Orders	\$7,217,582	\$1,212,305	16.8%
PCARD	\$3,025,775	\$122,877	4.1%
<b>Purchasing Total</b>	<b>\$68,081,799</b>	<b>\$13,351,454</b>	<b>19.6%</b>
<b>Total without Exempt Purchases</b>	<b>\$131,653,870</b>	<b>\$30,415,472</b>	<b>23.1%</b>
Exempted Purchases	\$73,372,840	\$2,858,785	3.9%
Non-Goal Oriented Contracts	\$7,640,084	\$2,749,106	36.0%
<b>Total with Exempt Purchases</b>	<b>\$212,666,794</b>	<b>\$36,023,363</b>	<b>16.9%</b>

1) Purchase orders and Pcards have multiple certification types which do not require a designation at the time of purchase.



**Citywide MWSBE Awards by Certification Type**



• PO/Pcards do not require the certification type designated at the time of purchase.

**Citywide MWSBE Awards by Vendor Type**

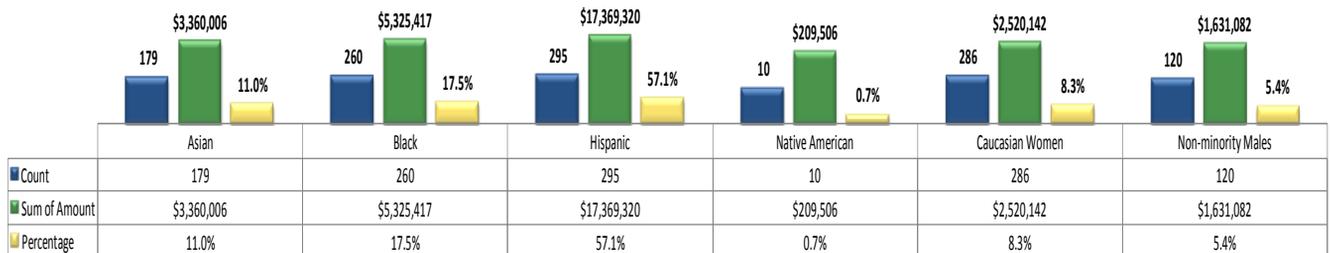
Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	
Prime Contract	\$91,912,766	\$8,596,892	\$100,509,658	6.5%
Subcontract	\$417,458	\$20,483,398	\$20,900,856	15.6%
PO/Pcards	\$8,908,175	\$1,335,182	\$10,243,357	1.0%
<b>Grand Total</b>	<b>\$101,238,399</b>	<b>\$30,415,472</b>	<b>\$131,653,870</b>	<b>23.1%</b>

• PO/Pcards do not require the vendor type to be designated .

**Citywide MWSBE Awards by Ethnicity and Contract Type**

Contract Type	Asian	Black	Hispanic	Native American	Caucasian Women	Non-minority Males	Grand Total
Construction	\$671,785	\$928,761	\$6,871,484	\$206,339	\$1,030,441	\$1,539,966	\$11,248,778
Professional Services	\$1,708,611	\$2,949,929	\$879,436	\$120	\$277,143	\$0	\$5,815,239
Purchasing - Contracts	\$891,364	\$1,078,543	\$9,301,595		\$744,771		\$12,016,273
PO/Pcards	\$88,245	\$368,183	\$316,805	\$3,047	\$467,786	\$91,116	\$1,335,182
<b>Grand Total</b>	<b>\$3,360,006</b>	<b>\$5,325,417</b>	<b>\$17,369,320</b>	<b>\$209,506</b>	<b>\$2,520,142</b>	<b>\$1,631,082</b>	<b>\$30,415,472</b>

**Citywide MWSBE Awards by Ethnicity**



• The count in each chart represents the number of prime and subcontractors awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



FY2014 MWSBE Awards by Department July - September <sup>(1)</sup>							
Department/Division <sup>(2)</sup>	Non MWSBE		MWSBE		Total Award		
	A		B		C=A+B		D=B/C
	Count	Amount	Count	Amount	Count	Total	Current Percentage
Administration & Regulatory Affairs	334	\$141,225	8	\$15,002	342	\$156,227	9.6%
City Council *	107	\$33,291	1	\$45	108	\$33,336	0.1%
City of Houston *	6	\$1,316	3	\$30,000	9	\$31,316	95.8%
City Secretary *	1	\$85			1	\$85	0.0%
City Controller *	55	\$49,762	2	\$286	57	\$50,047	0.6%
Department of Neighborhoods	135	\$762,157	3	\$89,648	138	\$851,804	10.5%
Finance Department	62	\$1,987,284	7	\$30,256	69	\$2,017,540	1.5%
Fleet Management Department	565	\$330,243	8	\$12,006	573	\$342,249	3.5%
General Services Department	1,009	\$5,635,659	109	\$1,570,376	1,118	\$7,206,035	21.8%
Houston Airport System	1,413	\$10,802,632	126	\$2,038,775	1,539	\$12,841,407	15.9%
Housing & Community Development	129	\$15,146,720	17	\$1,564,585	146	\$16,711,305	9.4%
Houston Emergency Center	117	\$50,209	1	\$2,200	118	\$52,409	4.2%
Houston Fire Department	654	\$485,053	37	\$112,035	691	\$597,088	18.8%
Health and Human Services	577	\$882,101	16	\$65,728	593	\$947,829	6.9%
Houston Police Department	821	\$5,357,123	67	\$3,389,187	888	\$8,746,310	38.7%
Houston Public Library	145	\$109,216	20	\$41,222	165	\$150,438	27.4%
Human Resources	192	\$3,845,245	14	\$200,413	206	\$4,045,658	5.0%
Houston Information Technology Services	155	\$12,146,739	12	\$3,247,507	167	\$15,394,246	21.1%
Legal Department	555	\$830,096			555	\$830,096	0.0%
Municipal Courts Department	358	\$6,870,748	12	\$1,210,941	370	\$8,081,689	15.0%
Mayor's Office	164	\$1,352,675	86	\$33,666	250	\$1,386,341	2.4%
Office of Business Opportunity	15	\$5,794			15	\$5,794	0.0%
Planning Department	49	\$22,694			49	\$22,694	0.0%
Houston Parks and Recreations Department	1,292	\$717,615	28	\$80,044	1,320	\$797,659	10.0%
Public Works and Engineering	2,660	\$29,735,205	548	\$13,428,610	3,208	\$43,163,815	31.1%
Strategic Purchasing Division	5	\$1,063,966	10	\$2,727,125	15	\$3,791,091	71.9%
Solid Waste Management Department	184	\$2,873,546	15	\$525,817	199	\$3,399,363	15.5%
<b>Total</b>	<b>11,759</b>	<b>\$101,238,399</b>	<b>1,150</b>	<b>\$30,415,472</b>	<b>12,909</b>	<b>\$131,653,870</b>	<b>23.1%</b>

\* Departments denoted with an asterisk only include expenditures for purchase orders and Pcards, which are not goal-oriented and do not require certified firms on each purchase. However, certified firms that were utilized on purchase orders and Pcards are counted toward the purchasing goal.

(1) Excludes Exempt and non goal-oriented contracts.

(2) The amounts for Strategic Purchasing and City of Houston reflect contracts and non-contracts processed for multiple departments and cannot be applied to the certified vendor awards for one department only.

Note: As the Legal Department (LGL), Office of Business opportunity (OBO), and Planning Department (PD) did not utilize MWSBE certified firms this fiscal quarter, these departments will not have a department page allocated.

# Administration and Regulatory Affairs

## Details by Department

Jul 1, 2013 - Sep 30, 2013

The Administration and Regulatory Affairs Department (ARA) provides efficient and logical solutions to administrative and regulatory challenges. The department oversees Parking, Operations/3-1-1, Payroll, Administrative Services, BARC (the City's Animal Shelter and Adoption Facility), Transportation and Insurance Management.

In the first quarter of FY2014 ARA awarded \$156,227, of which \$15,002 was awarded to certified firms, accounting for a 9.6% utilization. As there was no amount for exempt or non goal-oriented contracts this fiscal quarter, this was the overall percentage of certified firms utilized.

### FY2014 Dollars Awarded

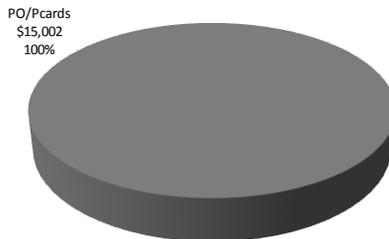
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$141,225	\$15,002	\$156,227	9.6%
<b>Total</b>	<b>\$141,225</b>	<b>\$15,002</b>	<b>\$156,227</b>	<b>9.6%</b>
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$141,225</b>	<b>\$15,002</b>	<b>\$156,227</b>	<b>9.6%</b>

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent
PO/Pcards	\$141,225	\$15,002	\$156,227	9.6%
<b>Total Award</b>	<b>\$141,225</b>	<b>\$15,002</b>	<b>\$156,227</b>	<b>9.6%</b>

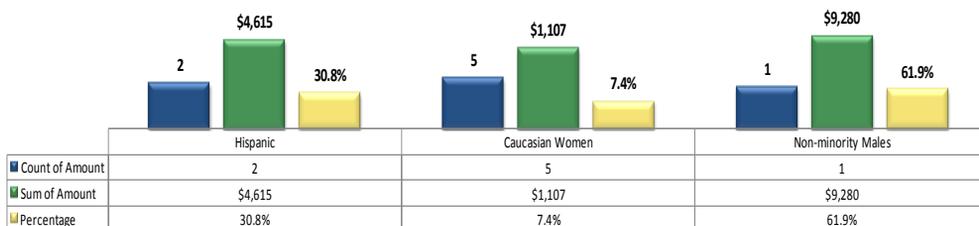
- PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Finance

## Details by Department

Jul 1, 2013 - Sep 30, 2013

The Finance Department's (FIN) mission is to safeguard the fiscal integrity of the City, its component units and other dependent entities, and enable City stakeholders to do the same. The department's responsibilities are distributed among the Director's Office, Administrative Office of City Council, Financial Planning and Analysis, Financial Reporting and Operations, Performance Improvement, Strategic Purchasing, and Treasury and Capital Management.

General Government (GG) contracts are included in the Finance Department summary. GG expenditures consist of citywide memberships, claims and judgments, interest on short-term borrowing, health insurance for retired civilian employees, and the Metro Transit Program. As such, GG expenditures are primarily in the form of Purchase Orders and Pcards.

In the first quarter of FY2014, the department awarded \$2,017,540, of which \$30,256 was awarded to certified firms, accounting for a 1.5% utilization.

### FY2014 Dollars Awarded

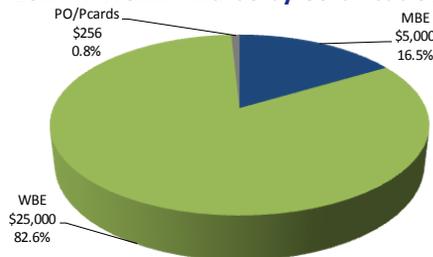
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$220,000	\$30,000	\$250,000	12.0%
Purchasing Total	\$1,647,449	\$256	\$1,647,705	0.0%
Purchasing Total (GG)	\$119,836	\$0	\$119,836	0.0%
<b>Total</b>	<b>\$1,987,284</b>	<b>\$30,256</b>	<b>\$2,017,540</b>	<b>1.5%</b>
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$1,987,284</b>	<b>\$30,256</b>	<b>\$2,017,540</b>	<b>1.5%</b>

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$1,720,000		\$1,720,000	0.0%
Subcontract		\$30,000	\$30,000	1.5%
PO/Pcards	\$267,284	\$256	\$267,540	0.0%
<b>Total Award</b>	<b>\$1,987,284</b>	<b>\$30,256</b>	<b>\$2,017,540</b>	<b>1.5%</b>

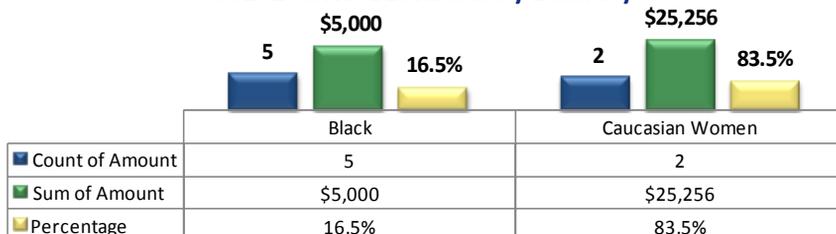
• PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Human Resources

## Details by Department

Jul 1, 2013 - Sep 30, 2013

The Human Resources Department (HR) is committed to the recruitment, retention and development of a highly diverse workforce, serving more than 21,000 city employees across 25 city departments. HR manages services for Safety and Risk Management, Workers' Compensation, Benefits Administration, Talent Management, Strategic Planning and Citywide Corporate Training.

In the first quarter of FY2014, HR awarded \$4,471,458, of which \$200,413 was awarded to certified firms, accounting for a 4.5% utilization. However from this total, \$425,800 were exempt contracts. The percentage of certified firms from the remaining amount of \$4,045,658 was 5.0%.

### FY2014 Dollars Awarded

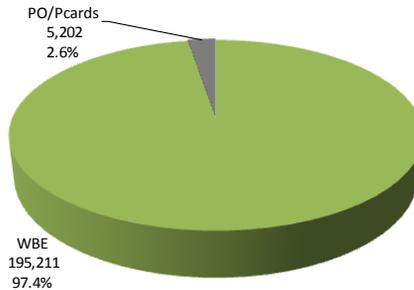
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$3,845,245	\$200,413	\$4,045,658	5.0%
<b>Total</b>	<b>\$3,845,245</b>	<b>\$200,413</b>	<b>\$4,045,658</b>	<b>5.0%</b>
Exempt/Waiver Contracts	\$425,800	\$0	\$425,800	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$4,271,045</b>	<b>\$200,413</b>	<b>\$4,471,458</b>	<b>4.5%</b>

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$3,709,007		\$3,709,007	0.0%
Subcontract		\$195,211	\$195,211	4.8%
PO/Pcards	\$136,238	\$5,202	\$141,440	0.2%
<b>Total Award</b>	<b>\$3,845,245</b>	<b>\$200,413</b>	<b>\$4,045,658</b>	<b>5.0%</b>

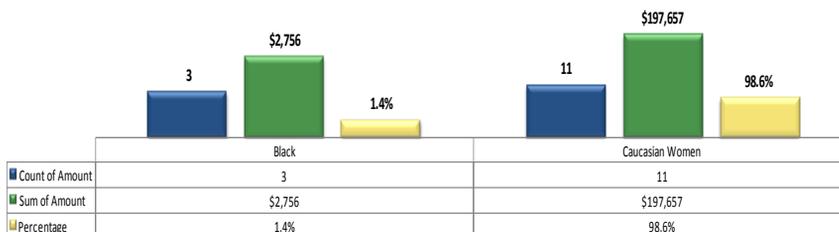
- PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Houston Information Technology Services

## Details by Department

Jul 1, 2013 - Sep 30, 2013

The Houston Information Technology Services Department (HITS) primarily focuses on IT governance, the building of customer service centric relationships/partnerships, and operational efficiency. The department's projects includes the Radio Replacement Project, replacing the existing infrastructure with a state-of-the-art system to enhance reliability and efficiency. HITS also manages the City's SAP ERP organization and the Customer Service Center (CSC), which is a single point of contact for all City users to direct questions and report problems regarding IT services.

In the first quarter of FY2014, the department awarded \$17,651,549, of which \$3,247,507 was awarded to certified firms, accounting for 18.4% utilization over all awards. However from this total, \$2,257,303 was either exempt or non goal-oriented. From the remaining \$15,394,246, the department registered a 21.1% utilization by awarding \$3,247,507 to certified firms.

### FY2014 Dollars Awarded

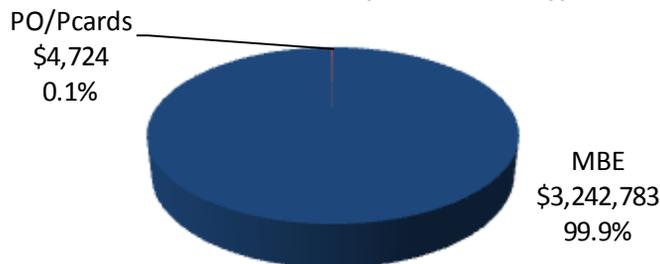
Contract Type	A		B		C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %		
Construction Total	\$0	\$0	\$0	0.0%		
Professional Services Total	\$0	\$0	\$0	0.0%		
Purchasing Total	\$12,146,739	\$3,247,507	\$15,394,246	21.1%		
<b>Total</b>	<b>\$12,146,739</b>	<b>\$3,247,507</b>	<b>\$15,394,246</b>	<b>21.1%</b>		
Exempt/Waiver Contracts	\$2,195,703	\$0	\$2,195,703	0.0%		
Non-Goal Oriented	\$61,600	\$0	\$61,600	0.0%		
<b>Grand Total</b>	<b>\$14,404,042</b>	<b>\$3,247,507</b>	<b>\$17,651,549</b>	<b>18.4%</b>		

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B		C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent	
Prime Contract	\$12,043,814	\$150,000	\$12,193,814	1.0%	
Subcontract		\$3,092,783	\$3,092,783	20.1%	
PO/Pcards	\$102,925	\$4,724	\$107,649	0.0%	
<b>Total Award</b>	<b>\$12,146,739</b>	<b>\$3,247,507</b>	<b>\$15,394,246</b>	<b>21.1%</b>	

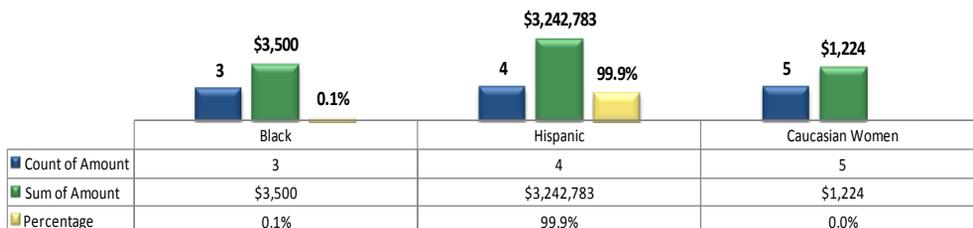
- PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Mayor's Office

## Details by Department

Jul 1, 2013 - Sep 30, 2013

The Mayor's Office (MYR) is responsible for the general management of the City and for seeing that laws and ordinances are enforced. Divisions of the Mayor's Office include, but are not limited to, CitizensNet, Crime Victims Assistance, Cultural Affairs, Economic Development, Green Houston, HTV (Municipal Channel), Intergovernmental Relations, International Trade and Development, Public Safety and Homeland Security, and Special Events.

In the first quarter of FY2014, the Mayor's office awarded \$1,386,341, of which \$33,666 was awarded to certified firms, amounting to a 2.4% utilization. As there were no exempt or non goal-oriented contracts this fiscal quarter, this was the overall percentage of certified firms utilized.

### FY2014 Dollars Awarded

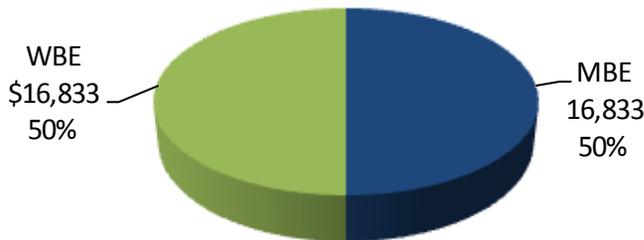
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$1,302,205	\$33,666	\$1,335,871	2.5%
Purchasing Total	\$50,469	\$0	\$50,469	0.0%
<b>Total</b>	<b>\$1,352,675</b>	<b>\$33,666</b>	<b>\$1,386,341</b>	<b>2.4%</b>
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$1,352,675</b>	<b>\$33,666</b>	<b>\$1,386,341</b>	<b>2.4%</b>

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$1,302,205		\$1,302,205	0.0%
Subcontract	\$0	\$33,666	\$33,666	2.4%
PO/Pcards	\$50,469		\$50,469	0.0%
<b>Total Award</b>	<b>\$1,352,675</b>	<b>\$33,666</b>	<b>\$1,386,341</b>	<b>2.4%</b>

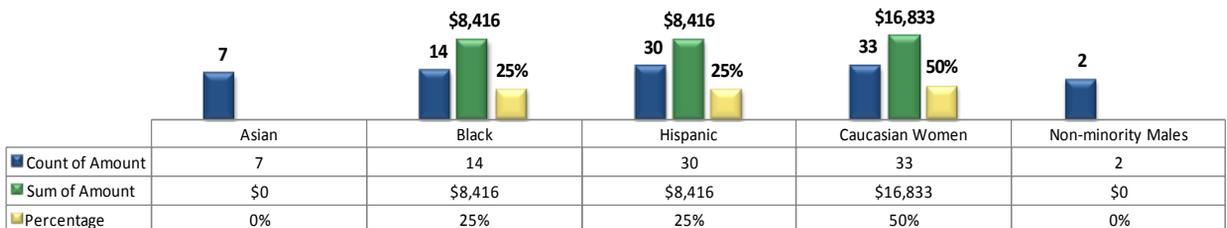
• PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Strategic Purchasing Division

## Details by Department

Jul 1, 2013 - Sep 30, 2013

The Strategic Purchasing Division falls under the operational direction of the Finance Department. The division manages and facilitates procurement services, overseeing all aspects of the procurement process, and is a guide for potential and current suppliers to doing business with the City. Amongst other responsibilities, the division also works with City departments to renew their contracts/develop new contracts, as well as work with them to prepare Requests for Proposals (RFPs).

In the first quarter of FY2014, SPD awarded \$19,138,935, of which \$2,737,024 was awarded to certified firms, accounting for an overall utilization of 14.3%. Of this total, \$15,347,843 was either exempt from MWBE goals or was non goal-oriented. Even so, 11.8% certified firms were utilized on non goal-oriented contracts. From the remaining \$3,791,091, the department registered a 71.9% utilization by awarding \$2,727,125 to certified firms.

### FY2014 Dollars Awarded

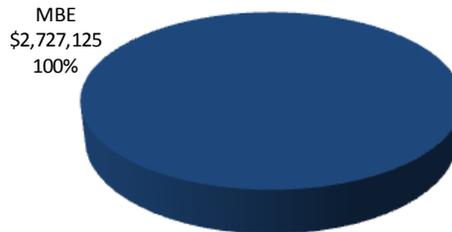
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$1,063,966	\$2,727,125	\$3,791,091	71.9%
<b>Total</b>	<b>\$1,063,966</b>	<b>\$2,727,125</b>	<b>\$3,791,091</b>	<b>71.9%</b>
Exempt/Waiver Contracts	\$15,263,944	\$0	\$15,263,944	0.0%
Non Goal Oriented	\$74,000	\$9,899	\$83,899	11.8%
<b>Grand Total</b>	<b>\$16,401,910</b>	<b>\$2,737,024</b>	<b>\$19,138,935</b>	<b>14.3%</b>

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$1,063,966	\$2,249,654	\$3,313,620	59.3%
Subcontract		\$477,471	\$477,471	12.6%
<b>Total Award</b>	<b>\$1,063,966</b>	<b>\$2,727,125</b>	<b>\$3,791,091</b>	<b>71.9%</b>

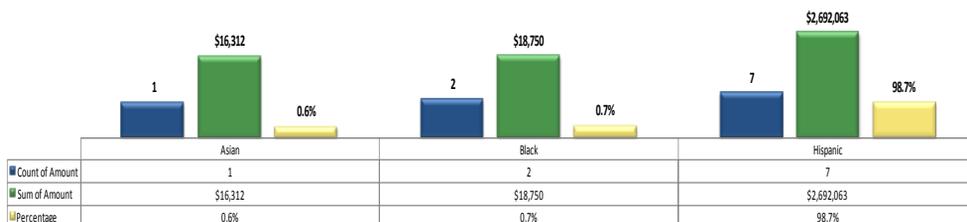
- PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Houston Emergency Center

## Details by Department

Jul 1, 2013 - Sep 30, 2013

The development of the Houston Emergency Center (HEC) post 2003 has been instrumental in consolidating and streamlining the efforts of what were previously three separate emergency communication centers for Houston's 9-1-1. HEC provides 24/7 emergency services; the facility is equipped with state-of-the-art emergency communications technology, utilized by the center's 9-1-1 call takers and emergency dispatchers from the Houston Police and Fire Departments. The Center is integral to providing a common protocol for interagency transaction exchange between 9-1-1, Police, Fire, EMS and Emergency Management.

In the first quarter of FY2014, HEC awarded \$52,409, of which \$2,200 was awarded to certified firms, accounting for 4.2% utilization. As there were no exempt or non goal-oriented contracts this fiscal quarter, this was the overall percentage of certified firms utilized.

### FY2014 Dollars Awarded

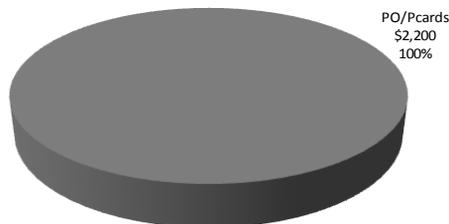
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$50,209	\$2,200	\$52,409	4.2%
<b>Total</b>	<b>\$50,209</b>	<b>\$2,200</b>	<b>\$52,409</b>	<b>4.2%</b>
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$50,209</b>	<b>\$2,200</b>	<b>\$52,409</b>	<b>4.2%</b>

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Non MWSBE	MWSBE	Total Award	Percent	
PO/Pcards	\$50,209	\$2,200	\$52,409	4.2%
<b>Total Award</b>	<b>\$50,209</b>	<b>\$2,200</b>	<b>\$52,409</b>	<b>4.2%</b>

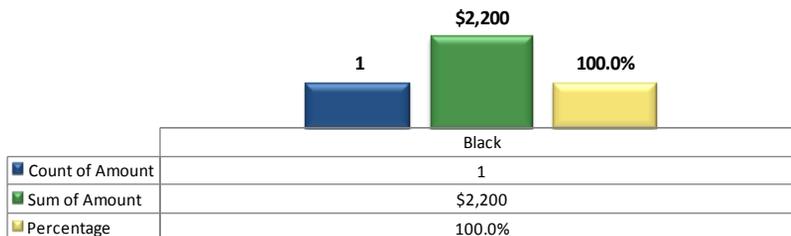
- PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Houston Fire Department

## Details by Department

Jul 1, 2013 - Sep 30, 2013

The Houston Fire Department (HFD) is the third largest fire department in the United States and is responsible for preserving life and property to a population of more than 2 million in an area totaling 654 square miles. While the department provides crucial services such as prevention and enforcement, public education, pre-hospital emergency care and transportation, and fire control, their responsibilities are constantly evolving; hazardous materials removal, technical rescue, tactical medicine, swift water rescue, and social service calls are also services the department undertakes.

In the first quarter of FY2014, the Houston Fire Department (HFD) awarded \$677,548, of which \$112,035 was awarded to certified firms, accounting for a 16.5% utilization. From this amount \$80,460 was non goal-oriented. From the remaining \$597,088, the department registered an 18.8% utilization by awarding \$112,035 to certified firms.

### FY2014 Dollars Awarded

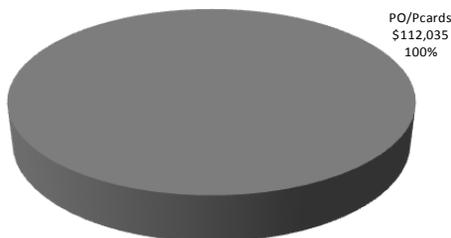
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$485,053	\$112,035	\$597,088	18.8%
<b>Total</b>	<b>\$485,053</b>	<b>\$112,035</b>	<b>\$597,088</b>	<b>18.8%</b>
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$80,460	\$0	\$80,460	0.0%
<b>Grand Total</b>	<b>\$565,513</b>	<b>\$112,035</b>	<b>\$677,548</b>	<b>16.5%</b>

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent
PO/Pcards	\$485,053	\$112,035	\$597,088	18.8%
<b>Total Award</b>	<b>\$485,053</b>	<b>\$112,035</b>	<b>\$597,088</b>	<b>18.8%</b>

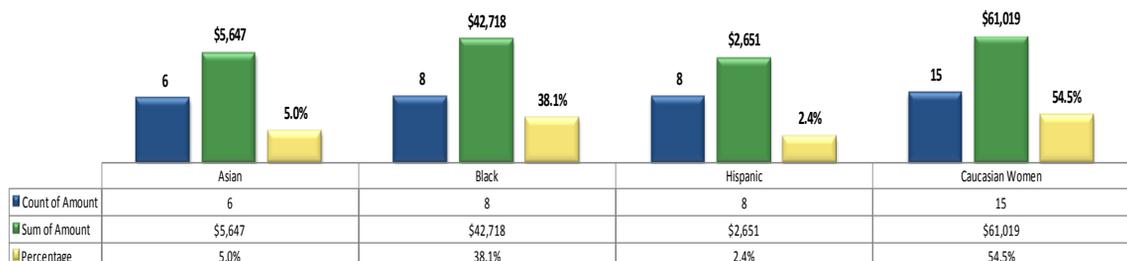
- PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Houston Police Department

## Details by Department

Jul 1, 2013 - Sep 30, 2013

Staffed with 5400 sworn police officers and more than 1600 civilian employees, the Houston Police Department (HPD) is the fifth largest police agency in the United States. The department's divisions include: Auto Theft, Crime Lab, Robbery, Special Operations, and Vice.

In the first quarter of FY2014, HPD awarded \$24,698,315, of which \$3,389,187 was awarded to certified firms, accounting for 13.7% utilization over all awards. However from this amount, approximately \$15,952,005 was either exempt from MWBE goals or non goal-oriented. From the remaining \$8,746,310, the department registered an 38.7% utilization by awarding a total of \$3,389,187 to certified firms.

### FY2014 Dollars Awarded

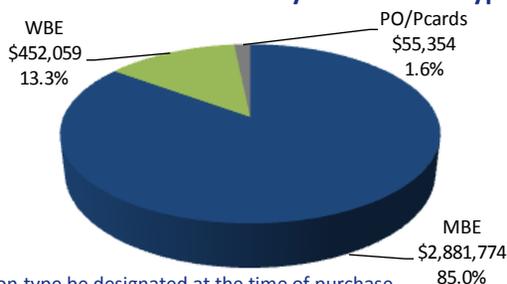
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$5,357,123	\$3,389,187	\$8,746,310	38.7%
<b>Total</b>	<b>\$5,357,123</b>	<b>\$3,389,187</b>	<b>\$8,746,310</b>	<b>38.7%</b>
Exempt/Waiver Contracts	\$15,804,966	\$0	\$15,804,966	0.0%
Non-Goal Oriented	\$147,039	\$0	\$147,039	0.0%
<b>Grand Total</b>	<b>\$21,309,128</b>	<b>\$3,389,187</b>	<b>\$24,698,315</b>	<b>13.7%</b>

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$4,583,129		\$4,583,129	0.0%
Subcontract		\$3,333,833	\$3,333,833	38.1%
PO/Pcards	\$773,994	\$55,354	\$829,348	0.6%
<b>Total Award</b>	<b>\$5,357,123</b>	<b>\$3,389,187</b>	<b>\$8,746,310</b>	<b>38.7%</b>

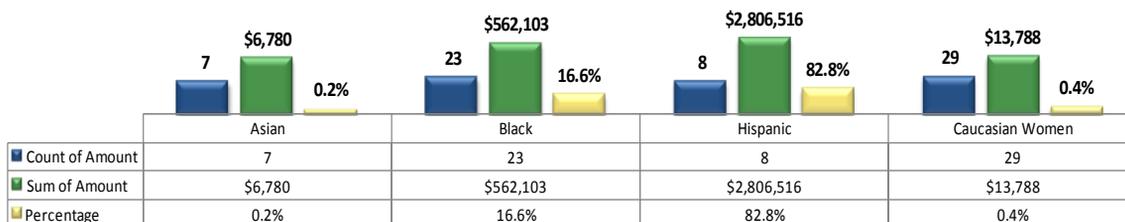
• PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Municipal Courts Department

## Details by Department

Jul 1, 2013 - Sep 30, 2013

The mission of the Municipal Courts Department (MCD) is to provide an accessible legal forum for individuals to have their court matters heard in a fair and efficient manner, while providing a high level of integrity, professionalism and customer service.

In the first quarter of FY2014, MCD awarded \$8,081,689, of which \$1,210,941 was awarded to certified firms, accounting for 15% utilization over all awards. As there were no exempt or non goal-oriented contracts this fiscal quarter, this was the overall percentage of certified firms utilized.

### FY2014 Dollars Awarded

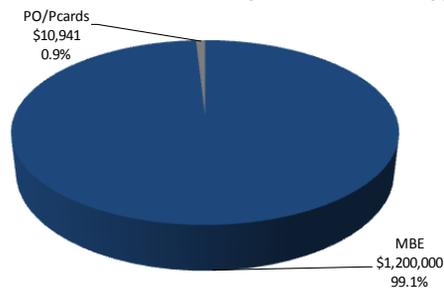
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$6,800,000	\$1,200,000	\$8,000,000	15.0%
Purchasing Total	\$70,748	\$10,941	\$81,689	13.4%
<b>Total</b>	<b>\$6,870,748</b>	<b>\$1,210,941</b>	<b>\$8,081,689</b>	<b>15.0%</b>
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$6,870,748</b>	<b>\$1,210,941</b>	<b>\$8,081,689</b>	<b>15.0%</b>

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$6,800,000		\$6,800,000	0.0%
Subcontract		\$1,200,000	\$1,200,000	14.9%
PO/Pcards	\$70,748	\$10,941	\$81,689	0.1%
<b>Total Award</b>	<b>\$6,870,748</b>	<b>\$1,210,941</b>	<b>\$8,081,689</b>	<b>15.0%</b>

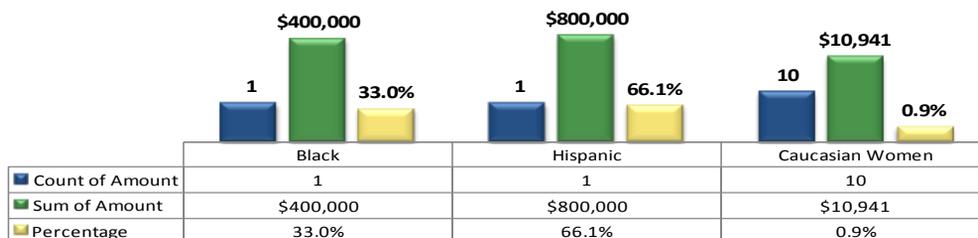
- PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Fleet Management Department

## Details by Department

Jul 1, 2013 - Sep 30, 2013

The mission of the Fleet Management Department (FMD) is to maximize the use and value of the City's vehicle assets. The department partners with other City departments to provide quality services and reliable, safe, and environmentally-efficient vehicles in a cost-effective and transparent manner.

In the first quarter of FY2014, FMD awarded \$400,877, of which \$12,006 was awarded to certified firms, accounting for a 3% utilization over all awards. However of this total, \$58,628 were exempt contracts. From the remaining \$342,249, the department registered a 3.5% utilization by awarding \$12,006 to certified firms.

### FY2014 Dollars Awarded

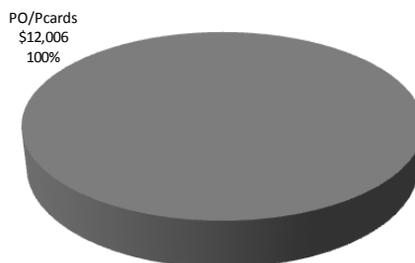
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$330,243	\$12,006	\$342,249	3.5%
<b>Total</b>	<b>\$330,243</b>	<b>\$12,006</b>	<b>\$342,249</b>	<b>3.5%</b>
Exempt/Waiver Contracts	\$58,628	\$0	\$58,628	0.0%
Non-goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$388,871</b>	<b>\$12,006</b>	<b>\$400,877</b>	<b>3.0%</b>

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Non MWSBE	MWSBE	Total Award	Percent	
PO/Pcards	\$330,243	\$12,006	\$342,249	3.5%
<b>Total Award</b>	<b>\$330,243</b>	<b>\$12,006</b>	<b>\$342,249</b>	<b>3.5%</b>

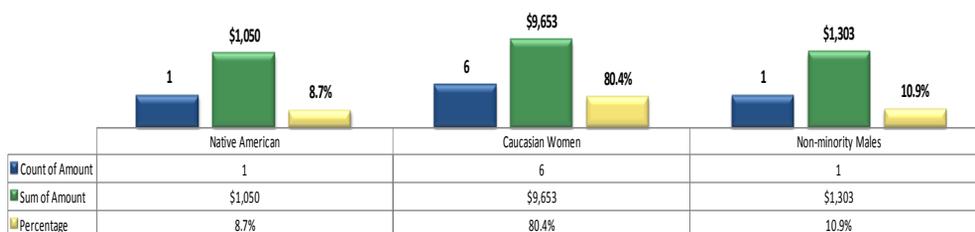
- PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# General Services Department

## Details by Department

Jul 1, 2013 - Sep 30, 2013

The General Services Department (GSD) was established in the year 2000 to construct and maintain the City's building portfolio, and providing a comprehensive suite of services to over 300 facilities; representing 7.7 million square feet of occupied space. GSD assists in identifying the appropriate real estate solutions and provides design and construction services for the development of a facility. Divisions include: Asset Management & Strategic Planning, Design & Construction, Financial & Energy Administrative Services, Property Management, and Security Management.

In the first quarter of FY2014, GSD awarded \$10,803,273, of which \$2,353,908 was awarded to certified firms, accounting for a 21.8% utilization over all awards. However of this total, \$3,597,239 was either exempt from MWSBE goals or non goal-oriented. Even so, 24.1% certified firms were utilized on the non goal-oriented contracts. From the remaining \$7,206,035, the department registered a 21.8% utilization by awarding \$1,570,376 to certified firms.

### FY2014 Dollars Awarded

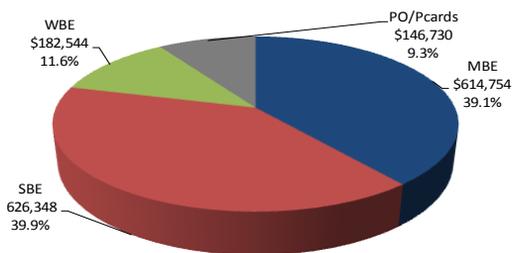
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$4,141,073	\$1,039,814	\$5,180,887	20.1%
Professional Services Total	\$1,014,395	\$383,832	\$1,398,226	27.5%
Purchasing Total	\$480,191	\$146,730	\$626,921	23.4%
<b>Total</b>	<b>\$5,635,659</b>	<b>\$1,570,376</b>	<b>\$7,206,035</b>	<b>21.8%</b>
Exempt/Waiver Contracts	\$348,000	\$0	\$348,000	0.0%
Non-Goal Oriented	\$2,465,707	\$783,532	\$3,249,239	24.1%
<b>Grand Total</b>	<b>\$8,449,365</b>	<b>\$2,353,908</b>	<b>\$10,803,273</b>	<b>21.8%</b>

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$5,064,868	\$88,846	\$5,153,714	1.2%
Subcontract	\$90,599	\$1,334,800	\$1,425,400	18.6%
PO/Pcards	\$480,191	\$146,730	\$626,921	2.0%
<b>Total Award</b>	<b>\$5,635,659</b>	<b>\$1,570,376</b>	<b>\$7,206,035</b>	<b>21.8%</b>

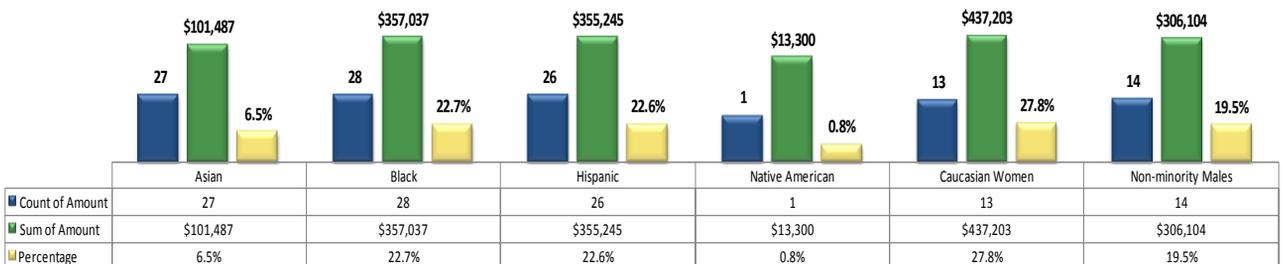
- PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



to the total dollar amount awarded to all certified firms.

# Houston Airport System

## Details by Department

Jul 1, 2013 - Sep 30, 2013

The Houston Airport System (HAS) ranks as one of the largest multi-airport systems in the world. The system consists of: George Bush Intercontinental Airport (IAH)—ranked as the 7<sup>th</sup> largest U.S. airport, William P. Hobby Airport (HOU), and Ellington Airport (EFD). The 3 airport system serves more than 50 million passengers annually.

In the first quarter of FY2014, HAS awarded \$18,261,852, of which \$4,361,020 were awarded to certified firms, accounting for 23.9% utilization over all awards. However of this total, from this amount \$5,420,445 were either exempt from MWSBE goals or non goal-oriented. Even so, 42.9% of exempt contracts and 20% of non goal-oriented contracts were awarded to certified firms. From the remaining \$12,841,407, the department registered a 15.9% utilization by awarding \$2,038,775 to certified firms.

This award amount does not include federally funded contracts that are subject to 49CFR Part 26, nor does it include On-call contracts, due to the participation amount being unknown at the time of awards.

### FY2014 Dollars Awarded

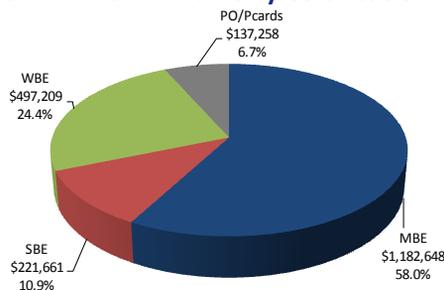
Contract Type	A		B		C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %		
Construction Total	\$4,120,351	\$1,438,384	\$5,558,735	25.9%		
Professional Services Total	\$675,766	\$43,134	\$718,900	6.0%		
Purchasing Total	\$6,006,515	\$557,258	\$6,563,772	8.5%		
<b>Total</b>	<b>\$10,802,632</b>	<b>\$2,038,775</b>	<b>\$12,841,407</b>	<b>15.9%</b>		
Exempt/Waiver Contracts	\$3,082,822	\$2,318,400	\$5,401,222	42.9%		
Non-Goal Oriented	\$15,378	\$3,845	\$19,223	20.0%		
<b>Grand Total</b>	<b>\$13,900,832</b>	<b>\$4,361,020</b>	<b>\$18,261,852</b>	<b>23.9%</b>		

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B		C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent	
Prime Contract	\$9,539,923	\$0	\$9,539,923	0.0%	
Subcontract	\$86,194	\$1,901,518	\$1,987,712	14.8%	
PO/Pcards	\$1,176,515	\$137,258	\$1,313,772	1.1%	
<b>Total Award</b>	<b>\$10,802,632</b>	<b>\$2,038,775</b>	<b>\$12,841,407</b>	<b>15.9%</b>	

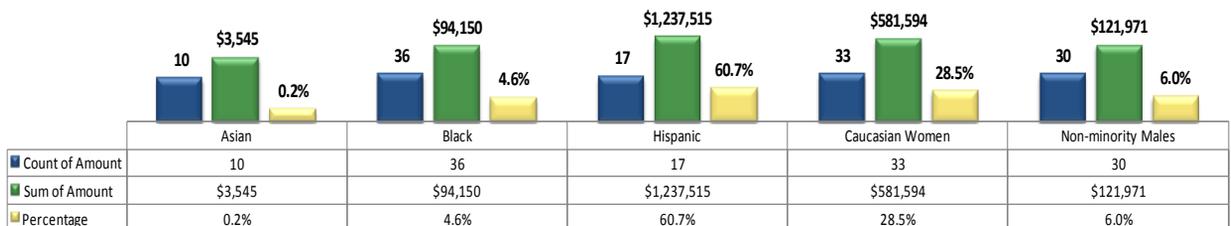
- PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Public Works and Engineering

## Details by Department

Jul 1, 2013 - Sep 30, 2013

The Public Works and Engineering (PWE) department is tasked with providing the range of services integral to maintaining the City's infrastructure. Administration, planning, maintenance, construction management and technical engineering all fall under the umbrella of the department's responsibilities, including distribution of billions of gallons of water, and maintenance of over 16,000 miles of streets.

In the first quarter of FY2014 PWE awarded \$74,857,137, of which \$15,920,825 was awarded to certified firms, accounting for 21.3% utilization over all awards. However of this total, \$31,693,322 was either exempt from MWSBE goals or non goal-oriented. Even so, 52% of non goal-oriented contracts and 1.9% of exempt contracts were awarded to certified firms. From the remaining \$43,163,815, the department registered a 31.1% utilization by awarding \$13,428,610 to certified firms.

### FY2014 Dollars Awarded

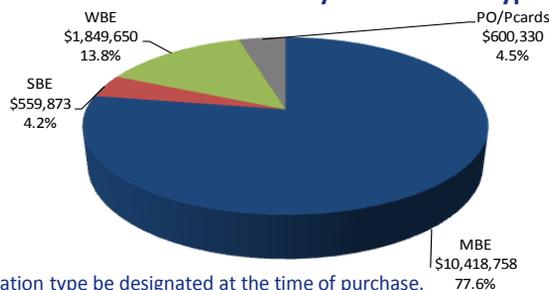
Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$12,327,897	\$7,221,436	\$19,549,333	36.9%	
Professional Services Total	\$622,971	\$4,124,608	\$4,747,579	86.9%	
Purchasing Total	\$16,784,338	\$2,082,566	\$18,866,903	11.0%	
<b>Total</b>	<b>\$29,735,205</b>	<b>\$13,428,610</b>	<b>\$43,163,815</b>	<b>31.1%</b>	
Exempt/Waiver Contracts	\$27,397,133	\$540,385	\$27,937,518	1.9%	
Non Goal Oriented	\$1,803,973	\$1,951,830	\$3,755,804	52.0%	
<b>Grand Total</b>	<b>\$58,936,312</b>	<b>\$15,920,825</b>	<b>\$74,857,137</b>	<b>21.3%</b>	

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$26,593,295	\$6,108,392	\$32,701,688	14.2%
Subcontract	\$240,664	\$6,719,888	\$6,960,552	15.5%
PO/Pcards	\$2,901,246	\$600,330	\$3,501,576	1.4%
<b>Total Award</b>	<b>\$29,735,205</b>	<b>\$13,428,610</b>	<b>\$43,163,815</b>	<b>31.1%</b>

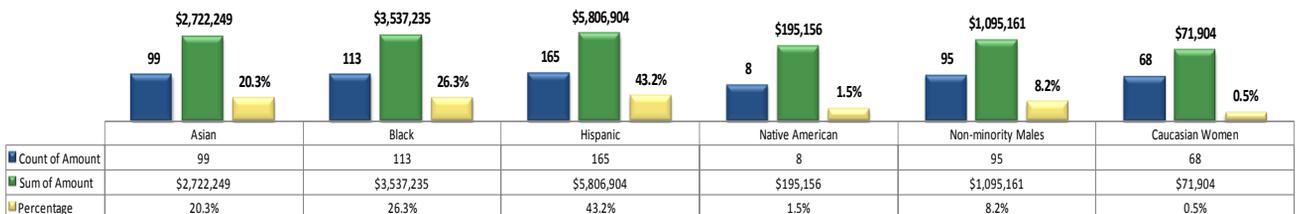
- PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Solid Waste Management Department

## Details by Department

Jul 1, 2013 - Sep 30, 2013

The Solid Waste Management Department (SWMD) provides solid waste services to Houstonians through the collection, disposal, and recycling of discarded material in an efficient and environmentally cost effective manner. The department is responsible for solid waste services to over 423,000 households (of which 376,820 homes are directly serviced by the department).

In the first quarter of FY2014, SWMD awarded \$6,687,518, of which \$525,817 was awarded to certified firms, accounting for the 7.9% utilization over all awards. However, of this total approximately \$3,288,155 were exempt from MWSBE goals. From the remaining \$3,399,363, the department registered a 15.5% utilization by awarding \$525,817 to certified firms.

### FY2014 Dollars Awarded

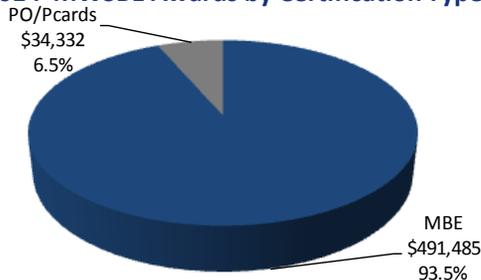
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$2,873,546	\$525,817	\$3,399,363	15.5%
<b>Total</b>	<b>\$2,873,546</b>	<b>\$525,817</b>	<b>\$3,399,363</b>	<b>15.5%</b>
Exempt/Waiver Contracts	\$3,288,155	\$0	\$3,288,155	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$6,161,701</b>	<b>\$525,817</b>	<b>\$6,687,518</b>	<b>7.9%</b>

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$2,785,082		\$2,785,082	0.0%
Subcontract		\$491,485	\$491,485	14.5%
PO/Pcards	\$88,465	\$34,332	\$122,796	1.0%
<b>Total Award</b>	<b>\$2,873,546</b>	<b>\$525,817</b>	<b>\$3,399,363</b>	<b>15.5%</b>

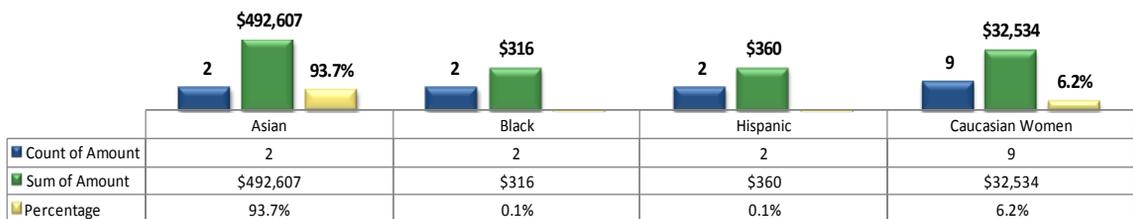
• PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Department of Neighborhoods

## Details by Department

Jul 1, 2013 - Sep 30, 2013

Established in 2011, the Department of Neighborhoods (DON) serves as a centralized source of services and resources for residents. Through its seven divisions, the department provides citizen assistance, gang prevention outreach, inspections and the reduction of blight and substandard residential property, signs code enforcement and programs focusing on education, the concerns of people with disabilities, international communities and volunteerism. The department works in collaboration with other City departments and community partners to improve neighborhoods and help make Houston a better place to live.

In the first quarter of FY2014 DON awarded \$851,804, of which \$89,648 was awarded to certified firms, accounting for a 10.5% utilization over all awards. As there were no exempt or non goal-oriented contracts this fiscal quarter, this was the overall percentage of certified firms utilized.

### FY2014 Dollars Awarded

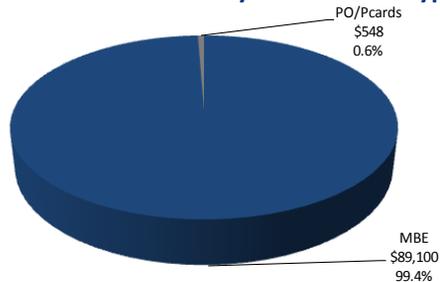
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$762,157	\$89,648	\$851,804	10.5%
<b>Total</b>	<b>\$762,157</b>	<b>\$89,648</b>	<b>\$851,804</b>	<b>10.5%</b>
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$762,157</b>	<b>\$89,648</b>	<b>\$851,804</b>	<b>10.5%</b>

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$720,900		\$720,900	0.0%
Subcontract		\$89,100	\$89,100	10.4%
PO/Pcards	\$41,257	\$548	\$41,804	0.1%
<b>Total Award</b>	<b>\$762,157</b>	<b>\$89,648</b>	<b>\$851,804</b>	<b>10.5%</b>

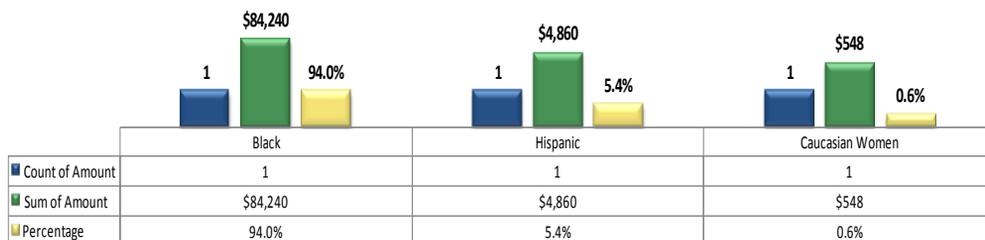
- PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



# Health and Human Services

## Details by Department

Jul 1, 2013 - Sep 30, 2013

The Health and Human Services Department (HHS) provides traditional public health services and seeks to use innovative methods to meet the community's present and future needs. The department conducts numerous projects, one of which is the AIM project, whereby HHS employees go door-to-door in selected neighborhoods performing assessments, linking residents to services and providing immediate follow-up. The department also partners with nonprofit health centers and hospital district primary care clinics to enhance access to services for residents and improve the city's health profile.

In the first quarter of FY2014, HHS awarded \$3,658,734, of which \$65,728 was awarded to certified firms, accounting for 1.8% utilization over all awards. However of this total, \$2,710,905 was either exempt from MWSBE goals or non goal-oriented. From the remaining total of \$947,829, the department registered a 6.9% utilization by awarding \$65,728 to certified firms.

### FY2014 Dollars Awarded

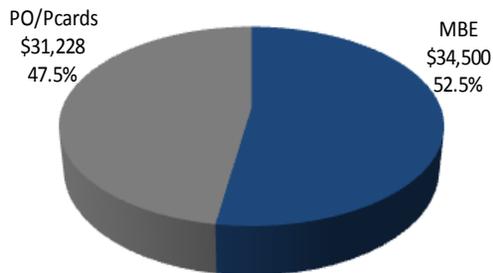
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$882,101	\$65,728	\$947,829	6.9%
<b>Total</b>	<b>\$882,101</b>	<b>\$65,728</b>	<b>\$947,829</b>	<b>6.9%</b>
Exempt/Waiver Contracts	\$2,648,905	\$0	\$2,648,905	0.0%
Non-goal oriented	\$62,000	\$0	\$62,000	0.0%
<b>Grand Total</b>	<b>\$3,593,006</b>	<b>\$65,728</b>	<b>\$3,658,734</b>	<b>1.8%</b>

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$336,500		\$336,500	0.0%
Subcontract		\$34,500	\$34,500	3.6%
PO/Pcards	\$545,601	\$31,228	\$576,829	3.3%
<b>Total Award</b>	<b>\$882,101</b>	<b>\$65,728</b>	<b>\$947,829</b>	<b>6.9%</b>

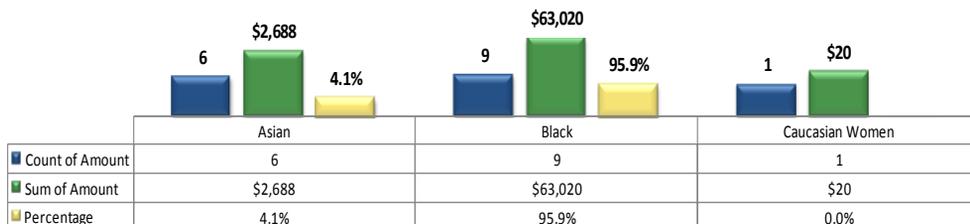
• PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Housing and Community Development

## Details by Department

Jul 1, 2013 - Sep 30, 2013

The City of Houston's Housing and Community Development Department (HCDD) provides the leadership and financing to make affordable housing and neighborhood revitalization happen in Houston. Currently, the Department administers over \$100 million dollars annually in various federal, state and local programs. From investing in neighborhood parks, multifamily communities and economic development, to providing first-time homebuyer assistance and funds to serve the homeless, elderly and disabled — HCDD works to improve the quality of life for Houston's neighborhoods and families.

In the first quarter of FY2014, HCD awarded \$16,711,305, of which \$1,564,585 was awarded to certified firms, amounting to a 9.4% utilization. As there was no amount allocated to exempt or non goal-oriented contracts this fiscal quarter, this was the overall percentage of certified firms utilized.

### FY2014 Dollars Awarded

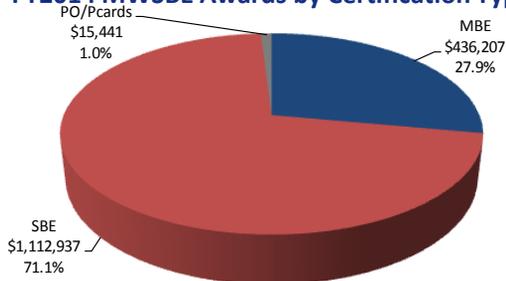
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$14,808,396	\$1,549,144	\$16,357,540	9.5%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$338,324	\$15,441	\$353,765	4.4%
<b>Total</b>	<b>\$15,146,720</b>	<b>\$1,564,585</b>	<b>\$16,711,305</b>	<b>9.4%</b>
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$15,146,720</b>	<b>\$1,564,585</b>	<b>\$16,711,305</b>	<b>9.4%</b>

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$14,942,279		\$14,942,279	0.0%
Subcontract	\$0	\$1,549,144	\$1,549,144	9.3%
PO/Pcards	\$204,441	\$15,441	\$219,882	0.1%
<b>Total Award</b>	<b>\$15,146,720</b>	<b>\$1,564,585</b>	<b>\$16,711,305</b>	<b>9.4%</b>

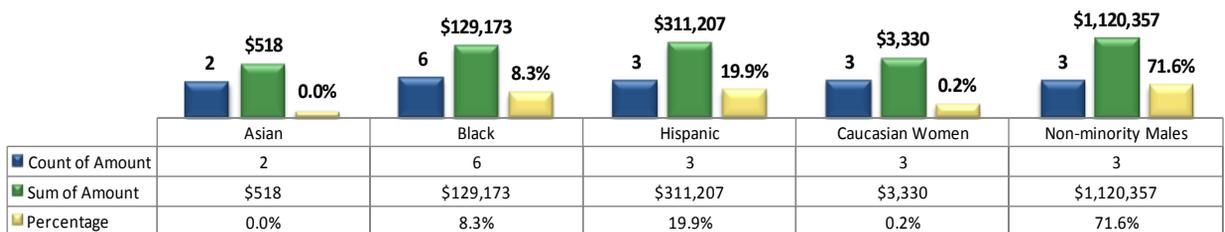
• PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Houston Public Library

## Details by Department

Jul 1, 2013 - Sep 30, 2013

The Houston Public Library (HPL) serves a population of 2.1 million over 634 square miles. HPL includes the Central Library, 3 Special Collection Libraries including the Houston Metropolitan Research Center, the Clayton Center for Genealogical Research, and the African-American Library at the Gregory School, 4 Regional Libraries, 31 Neighborhood Libraries, 4 Express Libraries, 1 Mobile express Library, and 1 Satellite Library.

In the first quarter of FY2014, HPL awarded \$150,438, of which \$41,222 was awarded to certified firms, amounting to a 27.4% utilization over all awards. As there were no exempt or non goal-oriented contracts this fiscal quarter, this was the overall percentage of certified firms utilized.

### FY2014 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$109,216	\$41,222	\$150,438	27.4%
<b>Total</b>	<b>\$109,216</b>	<b>\$41,222</b>	<b>\$150,438</b>	<b>27.4%</b>
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
<b>Grand Total</b>	<b>\$109,216</b>	<b>\$41,222</b>	<b>\$150,438</b>	<b>27.4%</b>

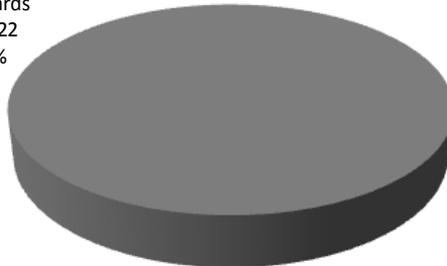
### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSDBE	Total Award	Percent
PO/Pcards	\$109,216	\$41,222	\$150,438	27.4%
<b>Total Award</b>	<b>\$109,216</b>	<b>\$41,222</b>	<b>\$150,438</b>	<b>27.4%</b>

- PO/Pcards do not require the vendor type designated.

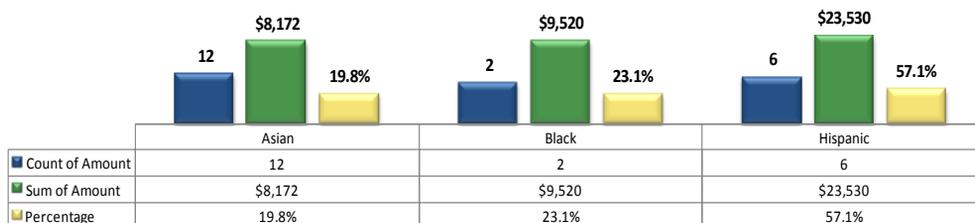
### FY2014 MWSBE Awards by Certification Type

PO/Pcards  
\$41,222  
100%



- PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

# Houston Parks and Recreation Department

## Details by Department

Jul 1, 2013 - Sep 30, 2013

The Houston Parks and Recreation Department (HPARD) stewards & manages over 37,832 acres of parkland & greenspace for the City of Houston; develops & implements recreational programming for citizens of all abilities; maintains greenspace for the Houston Public Library and the Houston Health Department and manages all PRD facilities.

In the first quarter of FY2014, HPARD awarded \$978,480, of which \$80,044 was awarded to certified firms, accounting for an 8.2% utilization over all awards. However, from this amount \$180,820 were non goal-oriented contracts. From the remaining total of \$797,659, the department registered a 10% utilization by awarding \$80,044 to certified firms.

### FY2014 Dollars Awarded

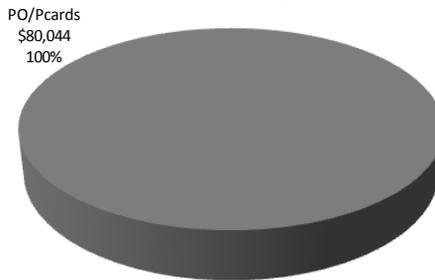
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$717,615	\$80,044	\$797,659	10.0%
<b>Total</b>	<b>\$717,615</b>	<b>\$80,044</b>	<b>\$797,659</b>	<b>10.0%</b>
Exempt/Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$180,820	\$0	\$180,820	0.0%
<b>Grand Total</b>	<b>\$898,435</b>	<b>\$80,044</b>	<b>\$978,480</b>	<b>8.2%</b>

### FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total
Non MWSDBE	MWSBE	Total Award	Percent
PO/Pcards	\$717,615	\$80,044	\$797,659 10.0%
<b>Total Award</b>	<b>\$717,615</b>	<b>\$80,044</b>	<b>\$797,659 10.0%</b>

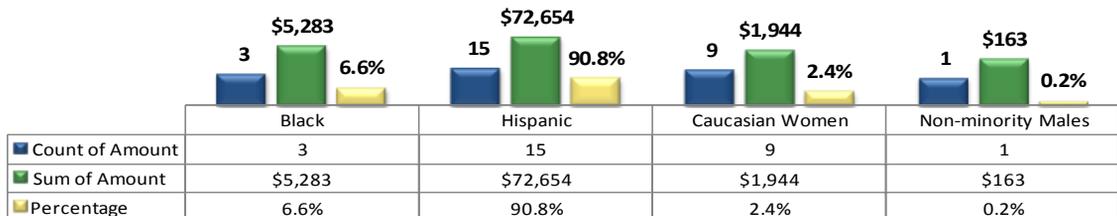
•PO/Pcards do not require the vendor type designated.

### FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

### FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



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**FY2014 Citywide Exempt Contracts**

Dept	Waive	Justification	Contract Title	Amount
ARA	Yes	Sole Source	An Ordinance approving a contract for Neuter Services on dogs and cats in neighborhoods	
FMD	No	Interlocal Agreement	2 Police Utility Vehicles S34-E24709-2	\$58,628
GSD	Yes	Non-Divisible	Master Plan for Houston Public Library E-000189-0001-3	\$348,000
HAS	No	Interlocal Agreement	Microsoft Licence Agreement for HITS S17/H24683	\$1,278,661
HAS	Yes	Non-Divisible	Pick-Up, Removal & Disposal of USDA Regulated Garbage for HAS S55-E24650	\$943,460
HAS	Yes	Direct ship from Vendor	Airfield Lighting for HAS S32-S24327	\$2,318,400
HAS	Yes	Direct ship from Vendor	Airfield Lighting for HAS S32-S24327	\$633,700
HAS	Yes	Direct ship from Vendor	Airfield Lighting For HAS S32-S24327	\$159,000
HAS	Yes	Direct ship from Vendor	Airfield Lighting for HAS S32-S24327	\$68,000
HCD	Yes	Non-Divisible	Conducted Energy Devices (CED's) Accessories, Supplies & Repair Services for HPD	\$9,500,000
HHS	Yes	Non-Divisible	Rapid Diagnostic HIV Test Kits for HHS S36-S24454	\$1,001,601
HHS	Yes	Non-Divisible	Clinical Management Information System for HHS S29-T24432	\$1,647,304
HPD	No	Interlocal Agreement	Patrol Vehicles Through HGAC S34-E24709	\$2,573,211
HPD	No	Interlocal Agreement	Purchase of 14 Police Interceptor Patrol Vehicles S34-E24709	\$392,284
HPD	No	Interlocal Agreement	Van Equipped Mobile X-ray Imaging for HPD S49-E24692-ILA	\$694,231
HPD	No	Sole Source	Forensic Equipment, Supplies & Repair Service for HPD S51-S24493	\$593,442
HPD	Yes	Non Available MWSBES	Interpreter & Closed Captioned Services for the Deaf & Hearing Impaired for HPD & DONS S30-Q24350	\$440,900
HPD	Yes	Non-Divisible	Purchase of Verizon Data Air Cards for HPD S33-E24687	\$1,527,198
HPD	Yes	Sole Source	Personal Radiation Monitors for HPD S40-E24706	\$83,700
HPD	No	Authorized Supplier Only Contract	MD Helicopter Replacement Parts for HPD. S48-S23976	
HR	Yes	Non-Divisible	Employee Biometric Screening for HR S17-L24567	\$425,800
ITD	Yes	Non Available MWSBES	Proofpoint Archiving Governance Enterprise Security Software & Support for HITS S55-E24696	\$623,657
ITD	Yes	Sole Source	Microsoft Software & License Maintenance Services for City Desktops	
ITD	Yes	Non-Divisible	Citywide Cisco Smartnet Maintenance Agreement S17-H24705	\$1,572,046
PWE	Yes	Non Available MWSBES	Remove Existing Oil Circuit Breakers & Associated Equipment & Furnish & Install New Gas Circuit Breakers for PWE S50-C24542	\$2,282,874
PWE	Yes	Direct ship from Vendor	Purchase 58 Gasoline Powered 4 Door 2 Wheel Drive Utility Vehicles S34-S24417-A2	\$1,006,358
PWE	Yes	Direct ship from Vendor	Purchase of Two 7 Passenger Vans and One Sedan for PWE S34-S24417-A2	\$57,392
PWE	Yes	Direct ship from Vendor	Purchase of Utility Vehicles S34-S24417-A2	\$498,212
PWE	Yes	Non-Divisible	Awarding a Web-Based Automated Submeter Data Collection System for the PWE Department. S37-T22456	
PWE	No	Interlocal Agreement	Litter Removal & Disposal Services for PWE S55-E24604	\$7,919,937
PWE	Yes	Interlocal Agreement	Grounds Maintenance Services for PWE DWO & WW S55/L24396	\$15,632,361
PWE	Yes	Non-Divisible	Traffic Signal Control Hardware for PWE S51-S24062	\$540,385
SPD	Yes	Non Available MWSBES	Elevators, Escalators, Booklifts & Manlifts Maintenance & Repair S33-L24485	\$3,969,144
SPD	No	Interlocal Agreement	Purchase of Automotive Tools & Equipment S36-S24591-S	\$1,219,800
SPD	Yes	Interlocal Agreement	Purchase of Telecommunication Services S17-H24611	\$9,900,000
SPD	Yes	Non-Divisible	Purchase of Software Master Subscription & Service Agreement for eCivis Grants Network System for Various Depts. S17-H24665	\$175,000
SWD	Yes	Non-Divisible	Refuse & Recycling Trucks for SWD S38-E24658-B & H	\$190,986
SWD	Yes	Non-Divisible	Refuse & Recycling Trucks for SWD S38-E24658-B & H	\$1,671,263
SWD	Yes	Non-Divisible	Refuse & Recycling Trucks for SWD S38-E24658-B & H	\$76,098
SWD	Yes	Interlocal Agreement	Refuse & Recycling Trucks for SWD S38-E24658-B & H	\$816,488
SWD	Yes	Interlocal Agreement	Refuse & Recycling Trucks for SWD S38-E24658-B & H	\$533,320
SWD	No	No opportunity	Landfill Service Contracts for Heavy Trash at Type IV Landfills located in the NE, SE, and SW Quadrants of the City. #C31474A	
<b>Total</b>				<b>\$73,372,840</b>

Exempt Contracts with Waivers \$ 58,642,647  
 Exempt Contracts without Waivers \$ 14,730,193  
**Total Exempt Contracts \$ 73,372,840**

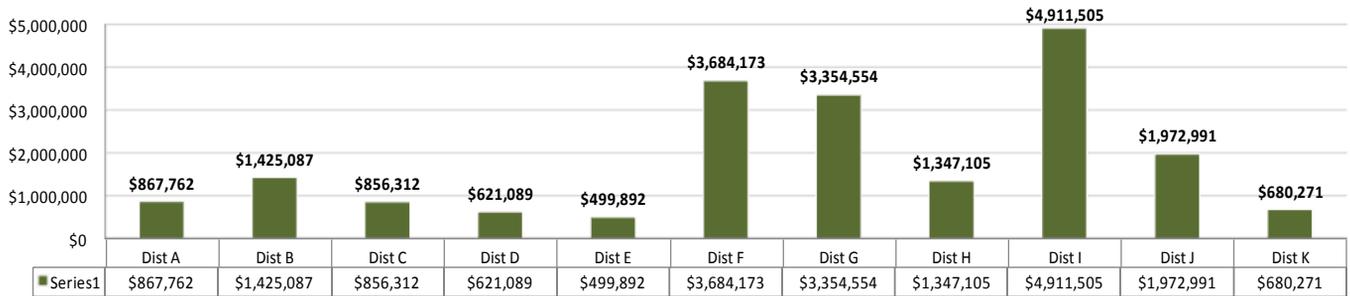




The City of Houston certifies businesses throughout a 10-county (Harris, Montgomery, San Jacinto, Liberty, Chambers, Galveston, Brazoria, Fort Bend, Waller, Austin) area. As such, this data does not show overall MWSBE participation.

**FY2014 Awarded Contracts to Certified Firms  
by Council District**

The charts below represent the amount awarded by Council District for certified firms only. The data includes construction contracts, professional services contracts, purchasing contracts, purchase orders and Pcards. Exempt and non goal-oriented contracts are excluded.



Council District	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Males	Grand Total
Dist A	\$269,885	\$100,552	\$4,781	\$274,827	\$193,159	\$24,559	\$867,762
Dist B	\$1,005,949	\$59,749	\$195,211	\$163,954		\$224	\$1,425,087
Dist C	\$23,469	\$43,231	\$666,696	\$121,790		\$1,125	\$856,312
Dist D	\$275,473	\$329,739		\$14,863		\$1,014	\$621,089
Dist E		\$400,000	\$17,392	\$82,500			\$499,892
Dist F	\$401,652	\$2,421,195	\$43,310	\$818,016			\$3,684,173
Dist G	\$11,866	\$409,897	\$48,909	\$2,876,461		\$7,420	\$3,354,554
Dist H	\$94,875	\$1,078	\$24,844	\$1,179,169	\$2,388	\$44,751	\$1,347,105
Dist I	\$7,906	\$121,700	\$218,451	\$4,563,449			\$4,911,505
Dist J	\$598,651	\$50,301	\$210,443	\$0	\$659	\$1,112,937	\$1,972,991
Dist K	\$352,619	\$233,592	\$11,560	\$82,500			\$680,271
Non Council District	\$317,661	\$1,154,383	\$1,078,544	\$7,191,790	\$13,300	\$439,052	\$10,194,730
<b>Grand Total</b>	<b>\$3,360,006</b>	<b>\$5,325,417</b>	<b>\$2,520,142</b>	<b>\$17,369,320</b>	<b>\$209,506</b>	<b>\$1,631,082</b>	<b>\$30,415,472</b>

Council District	Number of Certified Firms	Number of Certified Firms with Contracts	Percentage of Utilization
Dist A	140	22	15.7%
Dist B	113	12	10.6%
Dist C	169	29	17.2%
Dist D	105	16	15.2%
Dist E	39	3	7.7%
Dist F	104	16	15.4%
Dist G	145	19	13.1%
Dist H	85	30	35.3%
Dist I	106	14	13.2%
Dist J	113	25	22.1%
Dist K	91	12	13.2%
Non Council District	979	94	9.6%
<b>Grand Total</b>	<b>2189</b>	<b>292</b>	<b>13.3%</b>

Council District	Female	Male	Grand Total
Dist A	\$ 8,438	\$ 859,324	\$ 867,762
Dist B	\$ 345,724	\$ 1,079,363	\$ 1,425,087
Dist C	\$ 744,640	\$ 111,672	\$ 856,312
Dist D	\$ 287,224	\$ 333,865	\$ 621,089
Dist E	\$ 17,392	\$ 482,500	\$ 499,892
Dist F	\$ 43,310	\$ 3,640,863	\$ 3,684,173
Dist G	\$ 3,116,017	\$ 238,537	\$ 3,354,554
Dist H	\$ 24,844	\$ 1,322,261	\$ 1,347,105
Dist I	\$ 218,451	\$ 4,693,055	\$ 4,911,505
Dist J	\$ 251,307	\$ 1,721,685	\$ 1,972,991
Dist K	\$ 533,474	\$ 146,796	\$ 680,271
Non Council District	\$ 4,451,980	\$ 5,742,750	\$ 10,194,730
<b>Grand Total</b>	<b>\$ 10,042,802</b>	<b>\$ 20,372,670</b>	<b>\$ 30,415,472</b>





**FY2014 Awarded Contracts with DBE Certified Firms**

The United States Department of Transportation requires recipients who receive more than \$250,000 in federal funds to establish a Disadvantaged Business Enterprise Plan and set participation goals on all federally-assisted projects as well as setting a triennial goal. On July 28, 2010, the Houston City Council approved a DBE Triennial Goal for the Houston Airport System of 24.74% for the participation of Disadvantaged Business Enterprises and 1% goal for the race/gender neutral component on all Houston Airport System contracts; funded (wholly or in part) by the U.S. Department of Transportation. This goal is effective October 1, 2010 through September 30, 2013.

In the first quarter of FY2014, DBE Certified Firms were utilized on 4 contracts, all Houston Airport System (HAS) contracts. The total amount awarded to these contracts was \$56,059,405. From that amount, DBE Certified firms were awarded \$10,669,643. However, a 25%-30% goal has been established on these contracts therefore the participation of DBEs is anticipated to increase by the end of the contract.

**FY2014 Awards on DBE Contracts**

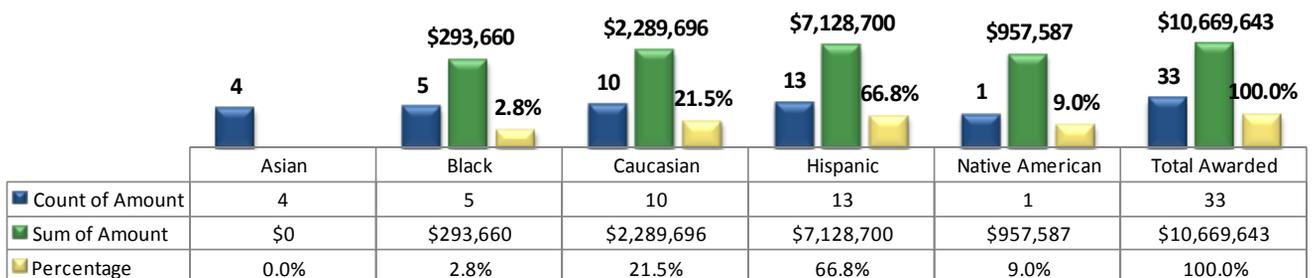
Contract Type	A	B	C = A+B
	Non DBE Amount	DBE Amount	Total Amount Awarded
Construction Total	\$31,889,762	\$10,669,643	\$42,559,405
Professional Services Total	\$13,500,000	\$0	\$13,500,000
Purchasing Total	\$0	\$0	\$0
<b>Total</b>	<b>\$45,389,762</b>	<b>\$10,669,643</b>	<b>\$56,059,405</b>

**Details of FY2014 Awards on DBE Contracts**

Prime	Contract Title	Contract Goal	Total Awarded
SpawGlass Civil Construction, Inc.	Reconstruction of Taxiway NB at IAH Project No: 647	25.00%	\$42,559,405
HNTB Corporation	On Call Professional Aviation Planning & Consulting Services Project No: 688A	30.00%	\$4,500,000
LeighFisher	On Call Professional Aviation Planning & Consulting Services Project No: 688B	30.00%	\$4,500,000
Ricondo & Associates, Inc.	On Call Professional Aviation Planning & Consulting Services Project No: 688C	30.00%	\$4,500,000
<b>Grand Total</b>			<b>\$56,059,405</b>

• Although the On-Call contracts above have a goals of 30%, the dollar amount awarded to certified DBEs will not be determined until Letters of Authorization have been issued by the Houston Airport System for each tasks.

**FY2014 DBE Awards on DBE contracts by Ethnicity**



\* These Contracts were not included in the overall MWSBE Awards Summary for this Report.



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