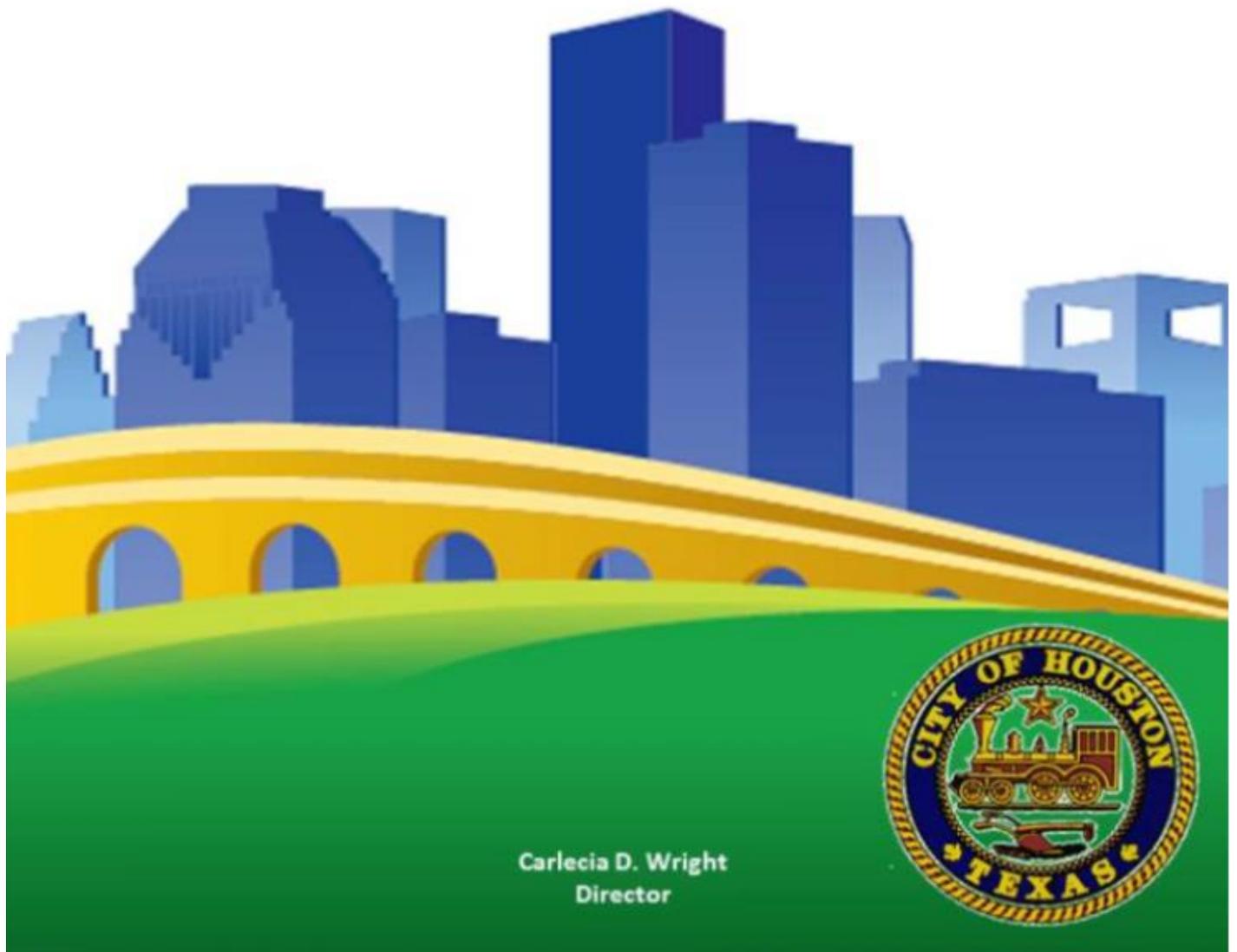


CITY OF HOUSTON
OFFICE
of
BUSINESS OPPORTUNITY

Minority, Women, and Small
Business Enterprise Awards Report
FY2016 (YTD)
July 01, 2015 - September 30, 2015



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Director



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Background

In furtherance of Mayor Annise Parker's commitment to ensure the success of minority, women-owned, and small business enterprises (MWSBEs), the Office of Business Opportunity (OBO) is charged with creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of these historically underutilized businesses, through their meaningful participation in the government procurement process. This progress is measured, in part, by monitoring the extent of these groups' participation on City contracts.

In compliance with Chapter 15, Article V of the City Code of Ordinances, this report details the progress city departments have made towards attaining the utilization goals established for the City's MWSBE program. In addition, for the purpose of reporting the awards to certified firms on all city-related contracts, this report includes the dollars amounts awarded to certified Disadvantaged Business Enterprises (DBE) who participate in United States Department of Transportation funded contracts (listed separately in Appendix C).

MWSBE Awards Summary

Year to date FY2016, the City of Houston awarded a total of \$376,809,104 to firms on construction, professional services, and goods & services agreements, with \$69,703,933 awarded to certified minority, women, and small, business enterprises (MWSBE) firms. Of that, \$30,130,308 were exempt contracts, \$38,136,649 were contracts with waivers, and \$5,985,221 were non-goal oriented contracts. Therefore the total dollar amount awarded on goal-oriented contracts only was \$302,556,925, of which \$61,880,414 was awarded to certified MWSBE firms, yielding an average utilization rate of 20.5 %

On analyzing participation of MWSBE firms on **goal-oriented** contracts by **ethnicity**, Hispanic-owned businesses received the largest share-\$30,227,267 or 48.8 % of the total amount awarded to certified firms. Black-owned businesses came in second, \$13,901,307 award or 22.5 % of dollars awarded. Asian-owned firms came in third with \$10,940,176 or 17.7 %. Caucasian Women-owned firms were fourth with \$5,838,470 or 9.4 %. Native American-owned firms were fifth with \$711,653 or 1.2 %. Non-minority Male-owned firms were sixth with \$261,542 or 0.4 %. Awards to certified firms each on these contracts totaled 882 with the following breakdown: Black - 254, Hispanic - 219, Caucasian Women - 165, Asian - 158, Non-minority Male - 79, Native American - 7.

When analyzed by **industry**, MWSBE certified firms on **goal-oriented** construction contracts were awarded \$24,686,864, which is 19.4 % of the total amount of \$127,386,869 awarded in all city-related construction projects. \$11,282,049 or 46.9 % of all professional services contracts awarded citywide, totaling \$24,042,772, went to certified firms. A total of \$1,078,770 was awarded to certified firms on goods & services projects, which is 10.2 % of the \$10,606,669 awarded to all goods & services projects citywide.

Summary of Exempt and Contracts with Waivers

As stated above, \$30,130,308 were contracts exempt from a goal for reasons such as grant and state funds. The remaining \$38,136,649 include contracts that are subject for approval by OBO for a goal waiver due to sole source, non-divisibility, interlocal agreements, cooperative purchasing agreements, DIR, HGAC, no certified firms available, etc. Please see Appendix A for more details.

Certification Types

Minority Business Enterprise (MBE) certification applies to firms owned and operated by minorities. MBE goals may be applied to any locally funded contract type.

Women Business Enterprise (WBE) certification applies to firms owned and operated by females. As of July 1, 2013, pursuant to amendments to Chapter 15, Article V of the City Code of Ordinances, WBEs have been reinstated on construction contracts, therefore, WBE goals are now applied to any locally funded contract types.

Small Business Enterprise (SBE) certification is race and gender neutral, and applies only to eligible firms in the construction industry. SBEs can be used, up to 4%, to meet contract specific subcontracting MWBE goals on construction related contracts.

Persons with Disabilities Business Enterprise (PDBE) certification applies to eligible firms owned and operated by a disabled veteran or individuals with an existing medically determined physical or mental impairment of a chronic or permanent character. PDBE utilization may be used to augment citywide goals set by City Council. Most PDBEs have multiple certification types. At the time that a contract is awarded, the prime contractor determines which certification type will be utilized. In most cases, PDBEs are utilized as an MBE or SBE.

Disadvantaged Business Enterprise (DBE) certification is a federal certification and applies to firms owned and operated by economically disadvantaged individuals. DBE goals apply only to U.S. Department of Transportation contracts that receive Federal financial assistance.

Goal Oriented Contracts

There are three types of goal-oriented contract and non-contract projects: construction, professional services and purchase of goods & services. These projects are goal-oriented, which requires MWSBE utilization. The following are the types of goal-oriented contracts and their annual citywide goals set by City Council.

Construction contracts are related to construction projects above \$1M. The citywide goal for construction contracts is 34%.

Professional Services contracts (also known as Regulated contracts) require a professional license e.g. architect, engineer, attorney, or accountant etc. The citywide goal for professional services contracts is 24%.

Goods & Services* contracts provide for the supply of goods and non-personal or nonprofessional services above \$100K. The citywide goal for goods & services contracts is 11%.

The following are subcategories under goods & services contracts. These are non goal-oriented contract types and do not have citywide goals set by City Council. Note: the utilization of certified vendors on purchase orders and Pcards augments the citywide goal achievement percentage. Purchase orders and Pcard purchases are included in the "goods & services total" in this report.

- **Purchase orders:** direct orders for various purchases made from vendors.
- **PCard purchases:** direct purchases from vendors using City of Houston purchasing cards

Contracts with Waivers** are contracts that don't have a goal per Chapter 15, Article V, Section 15-83, these contracts must be reviewed and approved by the Office of Business Opportunity (OBO). The following reflect the most frequent circumstances under which OBO may approve a request to waive a contract goal:

- **Emergency Contracts** - A public or administrative emergency exists which requires the goods or services being procured to be provided with unusual immediacy.
- **Specialized Contract** - If goods and services being procured are specialized, technical or of a unique nature as to require the contracting department to select its contractor without application of a goal.
- **Economic Burden or Risk** - If requiring a goal would impose an unwarranted economic burden or risk on the City or unduly delay acquisition of the goods or services, or is not in the best interest of the City.
- **No MWSBEs available** – There are no MWSBEs available in the market to perform the work required in the contract or who possess the specialized license or certification required to do the work.
- **Interlocal Agreements/Cooperative Purchasing Agreements/DIR/HGAC** - These are agreements the City enters into with other governmental entities in the interest of cooperatively sharing resources for their mutual benefit.
- **Non Divisible** - The contract cannot be divided to include the use of subcontractors.
- **Sole Source** - Contracts awarded to meet a need that can only be supplied from a firm that provides specialized and/or unique products or services.
- **Direct shipment** - Contracts where the goods are directly shipped to the customer.

** As per the recommendation of Strategic Purchasing Division, 'Purchasing' Contracts will be referred to as 'Goods & Services'. The Report has been edited to reflect this change.*

***Departments are required to request a 0% goal from OBO, however, in some cases a department has requested a 0% goal directly from City Council.*

Non Goal-Oriented Contracts – Construction contracts \$1,000,000 or less and Goods & Services contracts \$100,000 or less. These are contracts that do not require certified firms or a review from the Office of Business Opportunity.

Citywide Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$102,700,005	\$24,686,864	\$127,386,869	19.4 %
Professional Services	\$12,760,723	\$11,282,049	\$24,042,772	46.9 %
Goods & Services	\$125,215,783	\$25,911,500	\$151,127,284	17.1 %
Total	\$240,676,511	\$61,880,414	\$302,556,925	20.5 %
Exempt Contracts	\$25,760,610	\$4,369,698	\$30,130,308	14.5 %
Waiver Contracts	\$36,478,211	\$1,658,439	\$38,136,649	4.3 %
Non-Goal Oriented	\$4,189,839	\$1,795,382	\$5,985,221	30.0 %
Grand Total	\$307,105,172	\$69,703,933	\$376,809,104	18.5 %

A. Non MWSBE Amount-Dollars awarded to non-certified firms on contract and non-contract projects. Non-certified prime contractors and non-certified subcontractors are both utilized on projects, therefore this category includes prime and subcontractors.

B. MWSBE Amount - Dollars awarded to certified MWSBE firms on contract and non-contract projects. Certified MWSBEs can serve as both prime and subcontractors, therefore prime and subcontractors are both included in this category.

C. Total Amount Awarded - Total contract and non-contract dollars awarded to certified and non-certified firms.

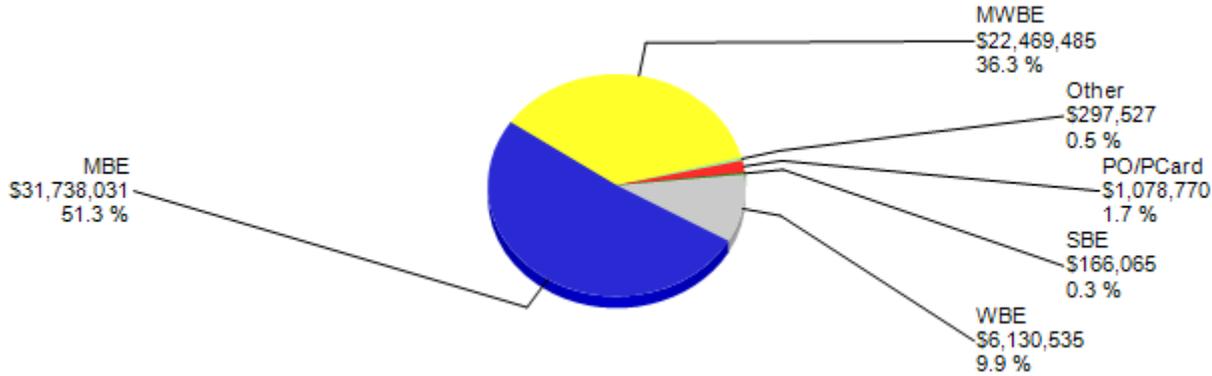
D. MWSBE % - Percentage of the amount awarded to certified firms compared to the total amount awarded to certified and non-certified firms.

Year to Date Participation Citywide

Contract Area	July 2015 - September 2015		
	Total	MWSBE	%
Construction - MBE		\$19,320,082	15.2 %
Construction - SBE		\$141,110	0.1 %
Construction - WBE		\$5,225,673	4.1 %
Construction Total	\$127,386,869	\$24,686,864	19.4 %
Professional Services - MBE		\$9,111,134	37.9 %
Professional Services - MWBE		\$2,001,890	8.3 %
Professional Services - WBE		\$169,026	0.7 %
Professional Services Total	\$24,042,772	\$11,282,049	46.9 %
Good & Services - MBE		\$3,306,816	2.4 %
Good & Services - MWBE		\$20,467,595	14.6 %
Good & Services - SBE		\$24,956	0.0 %
Good & Services - WBE		\$735,837	0.5 %
Good & Services - Other		\$297,527	0.2 %
Total Goods & Services Contracts	\$140,520,614	\$24,832,730	17.6 %
Purchase Orders	\$6,726,450	\$881,918	13.1 %
PCARD	\$3,880,220	\$196,852	5.1 %
Good & Services Total	\$151,127,284	\$25,911,500	17.1 %
Total without Exempt Purchases	\$302,556,925	\$61,880,414	20.5 %
Exempt Contracts	\$30,130,308	\$4,369,698	14.5 %
Waiver Contracts	\$38,136,649	\$1,658,439	4.3 %
Non-Goal Oriented	\$5,985,221	\$1,795,382	30.0 %
Total with Exempt Purchases	\$376,809,104	\$69,703,933	18.5 %

1. Beginning FY2014, contracts with DBEs were tracked separately - See Appendix C for more details
2. MWBE certification type was introduced to represent subcontractors whose use as an MBE or WBE was undetermined at the time the contract was awarded.
3. Purchase orders and Pcards have multiple certification types which do not require a designation at the time of purchase.
4. Beginning FY2015, contracts exempt from a goal were further categorized into Exempt Contracts and Contracts with waivers.
5. "Other" represents firms whose certification details were undetermined.

Citywide MWSBE Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

Citywide MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)	
Prime	\$218,832,645	\$10,377,624	\$229,210,269	3.4 %	
SubContract	\$12,315,967	\$50,424,020	\$62,739,987	16.7 %	
PO/PCard	\$9,527,899	\$1,078,770	\$10,606,669	0.4 %	
Grand Total	\$240,676,511	\$61,880,414	\$302,556,925	20.5 %	

* PO/PCards do not require the vendor type designated.

Citywide MWSBE Awards by Ethnicity and Contract Type

Contract Type	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Total
Construction	\$4,169,604	\$4,593,950	\$3,002,246	\$12,104,207	\$706,210	\$110,647	\$24,686,864
Professional Services	\$4,793,901	\$4,298,974	\$321,657	\$1,862,599	\$4,918		\$11,282,049
Goods & Services	\$1,976,670	\$5,008,382	\$2,514,567	\$16,260,461	\$525	\$150,894	\$25,911,500
Grand Total	\$10,940,176	\$13,901,307	\$5,838,470	\$30,227,267	\$711,653	\$261,542	\$61,880,414

Citywide MWSBE Awards by Ethnicity

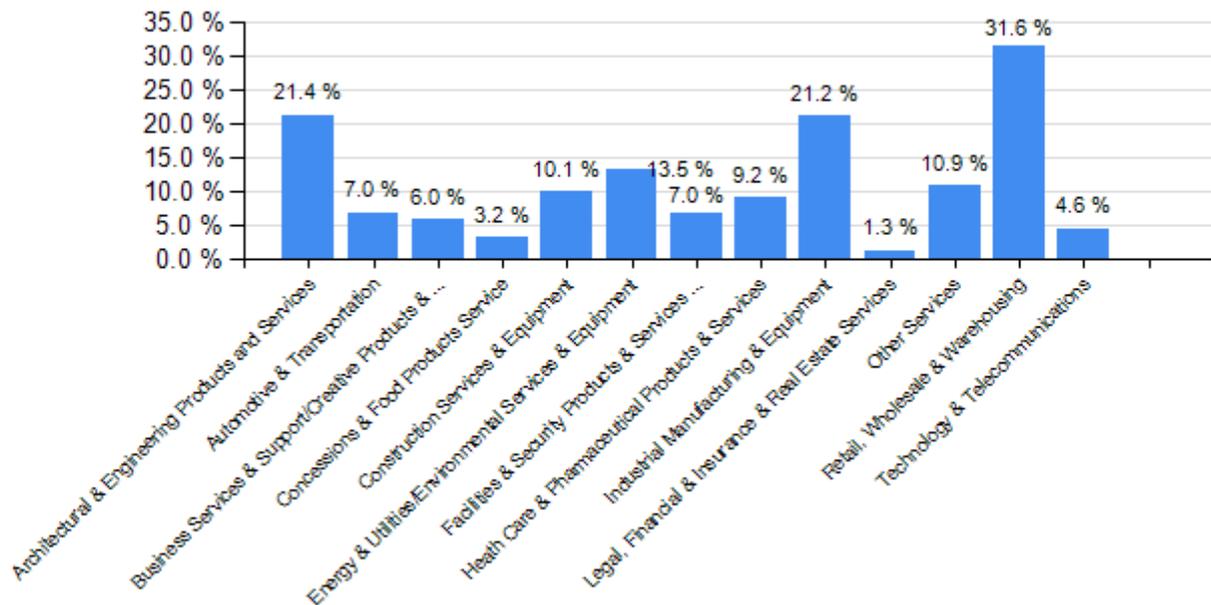
	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Total
Count of Amount	158	254	165	219	7	79	882
Sum of Amount	\$10,940,176	\$13,901,307	\$5,838,470	\$30,227,267	\$711,653	\$261,542	\$61,880,414
Percentage	17.7%	22.5%	9.4%	48.8%	1.2%	0.4%	100.0 %

* The count in each chart represents the number of prime and subcontractors awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Citywide MWSBE Awards by Industry Type

Industry Type	A	B	C = B/A	D	E=D/B
Industry Type	Number of Certified Firms	Number of Certified Firms Used	Percentage of Utilization	Amount	Average per Vendor
Architectural & Engineering Products and Services	234	50	21.4 %	\$11,104,307	\$222,086
Automotive & Transportation	115	8	7.0 %	\$505,888	\$63,236
Business Services & Support/Creative Products & Services	401	24	6.0 %	\$2,766,823	\$115,284
Concessions & Food Products Service	62	2	3.2 %	\$6,301	\$3,151
Construction Services & Equipment	753	76	10.1 %	\$17,518,483	\$230,506
Energy & Utilities/Environmental Services & Equipment	104	14	13.5 %	\$3,334,127	\$238,152
Facilities & Security Products & Services (Janitorial/Security/HVAC)	258	18	7.0 %	\$11,844,402	\$658,022
Health Care & Pharmaceutical Products & Services	65	6	9.2 %	\$6,664,031	\$1,110,672
Industrial Manufacturing & Equipment	52	11	21.2 %	\$640,032	\$58,185
Legal, Financial & Insurance & Real Estate Services	149	2	1.3 %	\$132,402	\$66,201
Other Services	101	11	10.9 %	\$2,596,024	\$236,002
Retail, Wholesale & Warehousing	136	43	31.6 %	\$3,936,361	\$91,543
Technology & Telecommunications	153	7	4.6 %	\$655,151	\$93,593
Undetermined		6		\$176,082	\$29,347
Grand Total	2583	278	10.8 %	\$61,880,414	\$222,591

Utilization of Certified Vendors by Industry Type



FY2016 MWSBE Awards by Department ¹							
Department/Division ²	Non MWSBE		MWSBE		Total Award		
	A		B		C=A+B		D=B/C
	Count	Amount	Count	Amount	Count	Total	Current Percentage
Administration and Regulatory Affairs	287	\$21,242,613	12	\$2,934,105	299	\$24,176,718	12.1 %
City Controller's Office *	50	\$85,680			50	\$85,680	
City Council *	68	\$65,809			68	\$65,809	
City of Houston *	13	\$2,267			13	\$2,267	
City Secretary *	1	\$474			1	\$474	
Department of Neighborhoods *	140	\$46,382	1	\$3,000	141	\$49,382	6.1 %
Finance Department *	71	\$47,191			71	\$47,191	
Fleet Management Department	1,207	\$973,990	65	\$42,437	1,272	\$1,016,428	4.2 %
General Services Department	1,126	\$49,016,761	97	\$7,596,061	1,223	\$56,612,821	13.4 %
Health and Human Services	727	\$595,140	9	\$7,402	736	\$602,541	1.2 %
Housing and Community Development Department	119	\$31,186,852	16	\$4,910,626	135	\$36,097,479	13.6 %
Houston Airport System	1,559	\$3,903,350	59	\$2,403,219	1,618	\$6,306,569	38.1 %
Houston Emergency Center *	129	\$54,023	1	\$27,508	130	\$81,531	33.7 %
Houston Fire Department	532	\$790,649	9	\$64,180	541	\$854,829	7.5 %
Houston Information Technology Services	136	\$1,746,757	3	\$71,680	139	\$1,818,437	3.9 %
Houston Parks and Recreation Department	954	\$687,724	11	\$3,503	965	\$691,227	0.5 %
Houston Police Department	697	\$654,935	15	\$25,052	712	\$679,988	3.7 %
Houston Public Library *	89	\$93,320	11	\$34,165	100	\$127,485	26.8 %
Human Resources	232	\$19,961,206	8	\$6,253,618	240	\$26,214,824	23.9 %
Legal Department	741	\$113,372	2	\$19,516	743	\$132,888	14.7 %
Mayor's Office	216	\$843,804	3	\$235,206	219	\$1,079,010	21.8 %
Municipal Courts Department *	257	\$80,183	2	\$2,887	259	\$83,070	3.5 %
Office of Business Opportunity *	45	\$60,631	2	\$825	47	\$61,456	1.3 %
Planning and Development Department *	45	\$24,909			45	\$24,909	
Public Works and Engineering	2,963	\$103,606,754	533	\$36,229,553	3,496	\$139,836,308	25.9 %
Solid Waste Management Department	167	\$431,624	16	\$70,979	183	\$502,603	14.1 %
Strategic Procurement Division	5	\$4,360,111	7	\$944,891	12	\$5,305,001	17.8 %
Total	12,576	\$240,676,511	882	\$61,880,414	13,458	\$302,556,925	20.5%

* Departments denoted with an asterisk only include expenditures for purchase orders and Pcards, which are not goal-oriented and do not require certified firms on each purchase. However, certified firms that were utilized on purchase orders and Pcards are counted toward the goods & services goal.

(1) Excludes Exempt and non goal-oriented contracts

(2) The amounts for strategic Purchasing and City of Houston reflect contracts and non-contracts processed for multiple departments and cannot be applied to the certified vendor awards for one department only.

(3) Finance Department figures include General Government transactions as well.

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Administration and Regulatory Affairs

Details by Department

7/1/2015-9/30/2015

The Administration and Regulatory Affairs Department (ARA) provides efficient and logical solutions to administrative and regulatory challenges. The department oversees Parking, Operations/3-1-1, Payroll, Administrative Services, BARC (the City's Animal Shelter and Adoption Facility), Transportation and Insurance Management.

Year to date in FY2016, ARA awarded \$28,895,422, of which \$3,339,286 was awarded to certified firms, accounting for 11.6 % utilization over all awards. However from this amount, \$4,718,703 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$24,176,718, the department registered 12.1 % utilization by awarding a total of \$2,934,105 to certified firms.

FY2016 Dollars Awarded

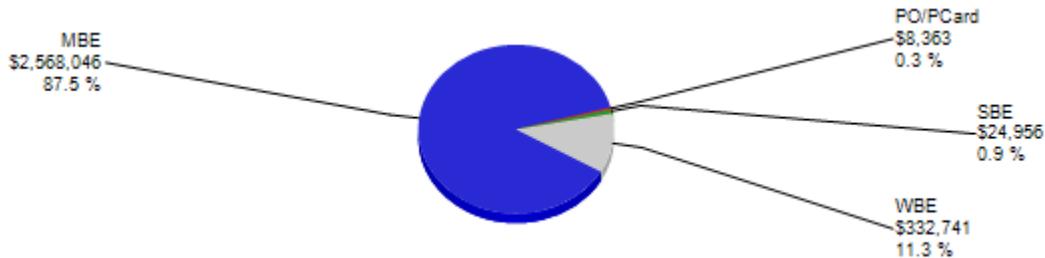
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$21,242,613	\$2,934,105	\$24,176,718	12.1 %
Total	\$21,242,613	\$2,934,105	\$24,176,718	12.1 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$4,313,523	\$405,181	\$4,718,703	8.6 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$25,556,136	\$3,339,286	\$28,895,422	11.6 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$20,841,458		\$20,841,458	0.0 %
SubContract	\$0	\$2,925,742	\$2,925,742	12.1 %
PO/PCard	\$401,154	\$8,363	\$409,517	0.0 %
Total Award	\$21,242,613	\$2,934,105	\$24,176,718	12.1 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	2	3	2	4	1	12
Sum of Amount	\$480,594	\$1,759,961	\$332,741	\$335,854	\$24,956	\$2,934,105
Percentage	16.4%	60.0%	11.3%	11.4%	0.9%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Information Technology Services

Details by Department

7/1/2015-9/30/2015

The Houston Information Technology Services Department (HITS) primarily focuses on IT governance, the building of customer service centric relationships/partnerships, and operational efficiency. The department's projects includes the Radio Replacement Project, replacing the existing infrastructure with a state-of-the-art system to enhance reliability and efficiency. HITS also manages the City's SAP ERP organization and the Customer Service Center (CSC), which is a single point of contact for all City users to direct questions and report problems regarding IT services.

Year to date in FY2016, HITS awarded \$2,568,437, of which \$71,680 was awarded to certified firms, accounting for 2.8 % utilization over all awards. However from this amount, \$750,000 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$1,818,437, the department registered 3.9 % utilization by awarding a total of \$71,680 to certified firms.

FY2016 Dollars Awarded

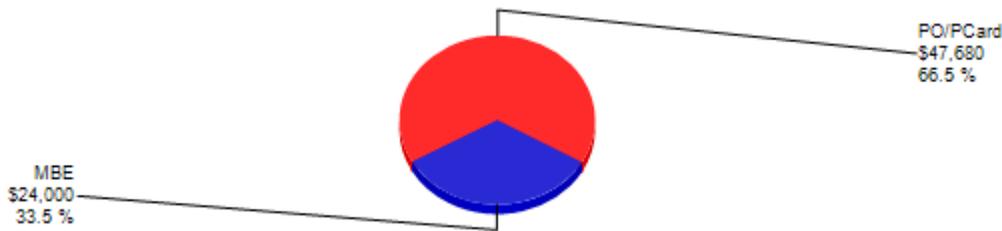
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$1,746,757	\$71,680	\$1,818,437	3.9 %
Total	\$1,746,757	\$71,680	\$1,818,437	3.9 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$750,000	\$0	\$750,000	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$2,496,757	\$71,680	\$2,568,437	2.8 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$1,676,000		\$1,676,000	0.0 %
SubContract		\$24,000	\$24,000	1.3 %
PO/PCard	\$70,757	\$47,680	\$118,437	2.6 %
Total Award	\$1,746,757	\$71,680	\$1,818,437	3.9 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Total
Count of Amount	1	2	3
Sum of Amount	\$46,000	\$25,680	\$71,680
Percentage	64.2%	35.8%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Human Resources
Details by Department
7/1/2015-9/30/2015

The Human Resources Department (HR) is committed to the recruitment, retention and development of a highly diverse workforce, serving more than 21,000 city employees across 25 city departments. HR manages services for Safety and Risk Management, Workers' Compensation, Benefits Administration, Talent Management, Strategic Planning and Citywide Corporate Training.

Year to date in FY2016, HR awarded \$26,214,824, of which \$6,253,618 was awarded to certified firms, accounting for 23.9 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$26,214,824, the department registered 23.9 % utilization by awarding a total of \$6,253,618 to certified firms.

FY2016 Dollars Awarded

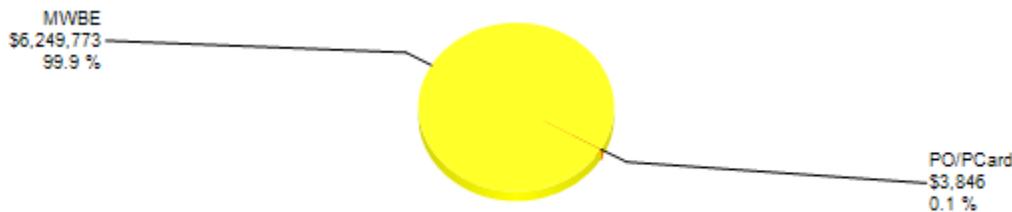
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$19,961,206	\$6,253,618	\$26,214,824	23.9 %
Total	\$19,961,206	\$6,253,618	\$26,214,824	23.9 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$19,961,206	\$6,253,618	\$26,214,824	23.9 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$19,790,946		\$19,790,946	0.0 %
SubContract		\$6,249,773	\$6,249,773	23.8 %
PO/PCard	\$170,260	\$3,846	\$174,105	0.0 %
Total Award	\$19,961,206	\$6,253,618	\$26,214,824	23.9 %

* PO/PCards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	1	3	1	3	8
Sum of Amount	\$325	\$1,915	\$1,020	\$6,250,359	\$6,253,618
Percentage	0.0%	0.0%	0.0%	99.9%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Legal Department
Details by Department
7/1/2015-9/30/2015

The Legal Department (LGL) strives to provide the highest quality municipal legal services to the City, its elected and appointed officials, and its employees in the most efficient manner feasible.

Year to date in FY2016, LGL awarded \$432,888, of which \$19,516 was awarded to certified firms, accounting for 4.5 % utilization over all awards. However from this amount, \$300,000 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$132,888, the department registered 14.7 % utilization by awarding a total of \$19,516 to certified firms.

FY2016 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$113,372	\$19,516	\$132,888	14.7 %
Total	\$113,372	\$19,516	\$132,888	14.7 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$300,000	\$0	\$300,000	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$413,372	\$19,516	\$432,888	4.5 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
PO/PCard	\$113,372	\$19,516	\$132,888
Total Award	\$113,372	\$19,516	\$132,888

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Black	Hispanic	Total
Count of Amount	1	1	2
Sum of Amount	\$19,000	\$516	\$19,516
Percentage	97.4%	2.6%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Mayor's Office
Details by Department
7/1/2015-9/30/2015

The Mayor's Office (MYR) is responsible for the general management of the City and for seeing that laws and ordinances are enforced. Divisions of the Mayor's Office include, but are not limited to, CitizensNet, Crime Victims Assistance, Cultural Affairs, Economic Development, Green Houston, HTV (Municipal Channel), Intergovernmental Relations, International Trade and Development, Public Safety and Homeland Security, and Special Events.

Year to date in FY2016, MYR awarded \$1,152,588, of which \$235,206 was awarded to certified firms, accounting for 20.4 % utilization over all awards. However from this amount, \$73,578 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$1,079,010, the department registered 21.8 % utilization by awarding a total of \$235,206 to certified firms.

FY2016 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$843,804	\$235,206	\$1,079,010	21.8 %
Total	\$843,804	\$235,206	\$1,079,010	21.8 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$73,578	\$0	\$73,578	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$917,381	\$235,206	\$1,152,588	20.4 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$744,819		\$744,819	0.0 %
SubContract		\$235,206	\$235,206	21.8 %
PO/PCard	\$98,985		\$98,985	0.0 %
Total Award	\$843,804	\$235,206	\$1,079,010	21.8 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Black	Total
Count of Amount	3	3
Sum of Amount	\$235,206	\$235,206
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Office of Business Opportunity

Details by Department

7/1/2015-9/30/2015

The Office of Business Opportunity (OBO) is committed to creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of local small businesses, with special emphasis on historically underutilized groups by ensuring their meaningful participation in the government procurement process.

Year to date in FY2016, OBO awarded \$61,456, of which \$825 was awarded to certified firms, accounting for 1.3 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$61,456, the department registered 1.3 % utilization by awarding a total of \$825 to certified firms.

FY2016 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$60,631	\$825	\$61,456	1.3 %
Total	\$60,631	\$825	\$61,456	1.3 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$60,631	\$825	\$61,456	1.3 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$60,631	\$825	\$61,456	1.3 %
Total Award	\$60,631	\$825	\$61,456	1.3 %

* PO/PCards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Black	Total
Count of Amount	2	2
Sum of Amount	\$825	\$825
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Strategic Procurement Division

Details by Department

7/1/2015-9/30/2015

The Strategic Procurement Division (SPD) falls under the operational direction of the Finance Department. The division manages and facilitates procurement services, overseeing all aspects of the procurement process, and is a guide for potential and current suppliers doing business with the City. Amongst other responsibilities, the division also works with City departments to renew their contracts/develop new contracts, as well as work with them to prepare Requests for Proposals (RFPs).

Year to date in FY2016, SPD awarded \$27,852,362, of which \$2,694,589 was awarded to certified firms, accounting for 9.7 % utilization over all awards. However from this amount, \$22,547,360 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$5,305,001, the department registered 17.8 % utilization by awarding a total of \$944,891 to certified firms.

FY2016 Dollars Awarded

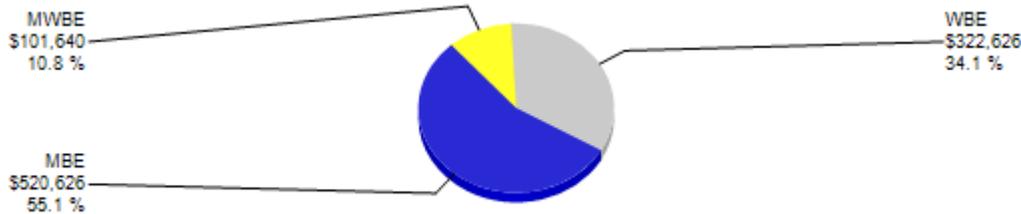
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$4,360,111	\$944,891	\$5,305,001	17.8 %
Total	\$4,360,111	\$944,891	\$5,305,001	17.8 %
Exempt Contracts	\$14,156,647	\$1,749,698	\$15,906,345	11.0 %
Waiver Contracts	\$6,641,015	\$0	\$6,641,015	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$25,157,773	\$2,694,589	\$27,852,362	9.7 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$4,360,111		\$4,360,111	0.0 %
SubContract		\$944,891	\$944,891	17.8 %
Total Award	\$4,360,111	\$944,891	\$5,305,001	17.8 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Total
Count of Amount	1	3	3	7
Sum of Amount	\$45,846	\$520,626	\$378,419	\$944,891
Percentage	4.9%	55.1%	40.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Fleet Management Department

Details by Department

7/1/2015-9/30/2015

The mission of the Fleet Management Department (FMD) is to maximize the use and value of the City's vehicle assets. The department partners with other City departments to provide quality services and reliable, safe, and environmentally-efficient vehicles in a cost-effective and transparent manner.

Year to date in FY2016, FMD awarded \$2,065,784, of which \$42,437 was awarded to certified firms, accounting for 2.1 % utilization over all awards. However from this amount, \$1,049,357 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$1,016,428, the department registered 4.2 % utilization by awarding a total of \$42,437 to certified firms.

FY2016 Dollars Awarded

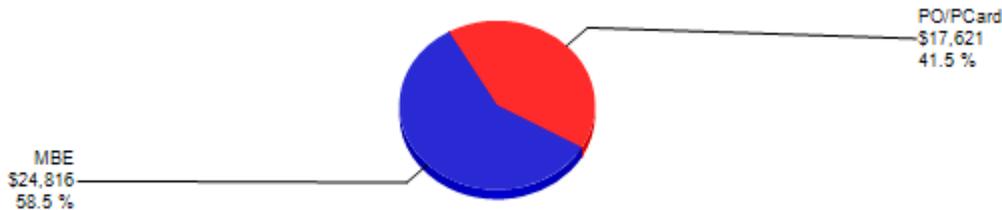
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$973,990	\$42,437	\$1,016,428	4.2 %
Total	\$973,990	\$42,437	\$1,016,428	4.2 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$1,049,357	\$0	\$1,049,357	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$2,023,347	\$42,437	\$2,065,784	2.1 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$388,790		\$388,790	0.0 %
SubContract		\$24,816	\$24,816	2.4 %
PO/PCard	\$585,201	\$17,621	\$602,822	1.7 %
Total Award	\$973,990	\$42,437	\$1,016,428	4.2 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	1	3	3	58	65
Sum of Amount	\$0	\$26,471	\$626	\$15,340	\$42,437
Percentage	0.0%	62.4%	1.5%	36.1%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

General Services Department

Details by Department

7/1/2015-9/30/2015

The General Services Department (GSD) was established in the year 2000 to construct and maintain the City's building portfolio, and providing a comprehensive suite of services to over 300 facilities; representing 7.7 million square feet of occupied space. GSD assists in identifying the appropriate real estate solutions and provides design and construction services for the development of a facility. Divisions include: Asset Management & Strategic Planning, Design & Construction, Financial & Energy Administrative Services, Property Management, and Security Management.

Year to date in FY2016, GSD awarded \$62,264,405, of which \$9,766,281 was awarded to certified firms, accounting for 15.7 % utilization over all awards. However from this amount, \$5,651,583 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$56,612,821, the department registered 13.4 % utilization by awarding a total of \$7,596,061 to certified firms.

FY2016 Dollars Awarded

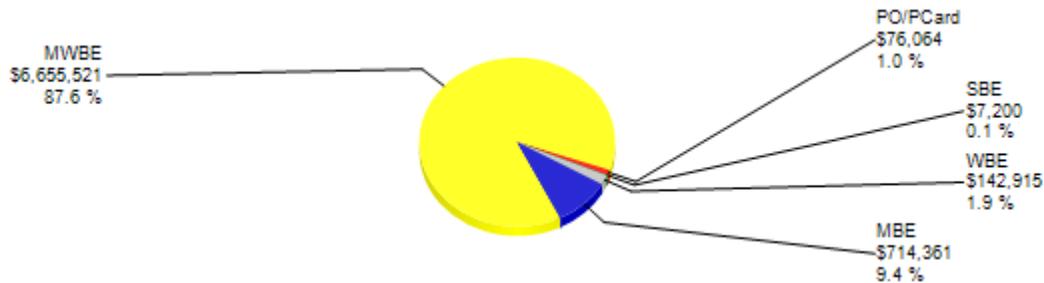
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$20,304,285	\$148,215	\$20,452,500	0.7 %
Professional Services	\$184,240	\$711,343	\$895,584	79.4 %
Goods & Services	\$28,528,235	\$6,736,502	\$35,264,737	19.1 %
Total	\$49,016,761	\$7,596,061	\$56,612,821	13.4 %
Exempt Contracts	\$481,519	\$1,870,000	\$2,351,519	79.5 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$2,999,844	\$300,220	\$3,300,064	9.1 %
Grand Total	\$52,498,124	\$9,766,281	\$62,264,405	15.7 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
Prime	\$48,471,668	\$642,102	\$49,113,770
SubContract	\$4,174	\$6,877,895	\$6,882,069
PO/PCard	\$540,918	\$76,064	\$616,982
Total Award	\$49,016,761	\$7,596,061	\$56,612,821

* PO/PCards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	21	16	32	28	97
Sum of Amount	\$305,347	\$699,882	\$903,728	\$5,687,103	\$7,596,061
Percentage	4.0%	9.2%	11.9%	74.9%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Airport System
Details by Department
7/1/2015-9/30/2015

The Houston Airport System (HAS) ranks as one of the largest multi-airport systems in the world. The system consists of: George Bush Intercontinental Airport (IAH)—ranked as the 7th largest U.S. airport, William P. Hobby Airport (HOU), and Ellington Airport (EFD). The 3 airport system serves more than 50 million passengers annually.

Year to date in FY2016, HAS awarded \$12,718,889, of which \$2,403,219 was awarded to certified firms, accounting for 18.9 % utilization over all awards. However from this amount, \$6,412,320 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$6,306,569, the department registered 38.1 % utilization by awarding a total of \$2,403,219 to certified firms.

FY2016 Dollars Awarded

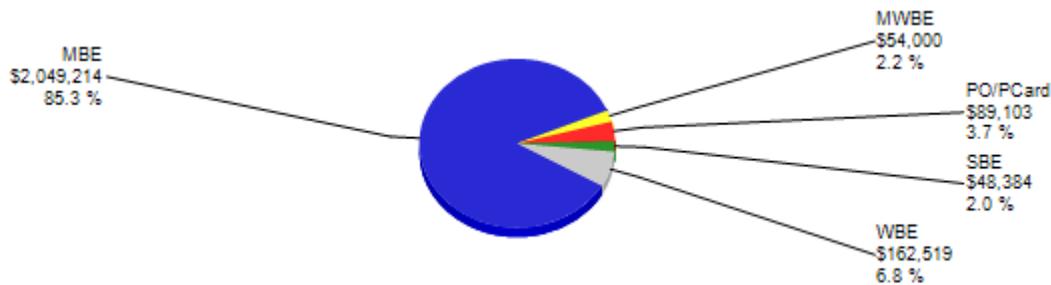
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$1,549,595	\$2,230,155	\$3,779,750	59.0 %
Professional Services	\$0	\$29,961	\$29,961	100.0 %
Goods & Services	\$2,353,755	\$143,103	\$2,496,858	5.7 %
Total	\$3,903,350	\$2,403,219	\$6,306,569	38.1 %
Exempt Contracts	\$1,742,799	\$0	\$1,742,799	0.0 %
Waiver Contracts	\$4,669,521	\$0	\$4,669,521	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$10,315,670	\$2,403,219	\$12,718,889	18.9 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
Prime	\$2,168,877	\$1,494,333	\$3,663,210
SubContract		\$819,783	\$819,783
PO/PCard	\$1,734,473	\$89,103	\$1,823,576
Total Award	\$3,903,350	\$2,403,219	\$6,306,569
			38.1 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	2	13	15	10	19	59
Sum of Amount	\$30,076	\$74,697	\$202,195	\$2,035,449	\$60,803	\$2,403,219
Percentage	1.3%	3.1%	8.4%	84.7%	2.5%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Public Works and Engineering

Details by Department

7/1/2015-9/30/2015

The Public Works and Engineering (PWE) department is tasked with providing the range of services integral to maintaining the City's infrastructure. Administration, planning, maintenance, construction management and technical engineering all fall under the umbrella of the department's responsibilities, including distribution of billions of gallons of water, and maintenance of over 16,000 miles of streets.

Year to date in FY2016, PWE awarded \$153,361,905, of which \$39,442,823 was awarded to certified firms, accounting for 25.7 % utilization over all awards. However from this amount, \$13,525,599 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$139,836,308, the department registered 25.9 % utilization by awarding a total of \$36,229,553 to certified firms.

FY2016 Dollars Awarded

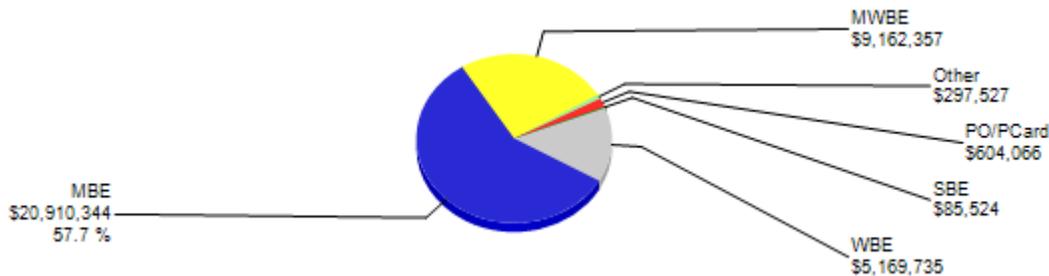
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$49,982,917	\$17,422,568	\$67,405,485	25.8 %
Professional Services	\$12,349,500	\$10,540,745	\$22,890,245	46.0 %
Goods & Services	\$41,274,337	\$8,266,241	\$49,540,578	16.7 %
Total	\$103,606,754	\$36,229,553	\$139,836,308	25.9 %
Exempt Contracts	\$804,000	\$750,000	\$1,554,000	48.3 %
Waiver Contracts	\$8,708,328	\$968,108	\$9,676,436	10.0 %
Non-Goal Oriented	\$800,000	\$1,495,162	\$2,295,162	65.1 %
Grand Total	\$113,919,083	\$39,442,823	\$153,361,905	25.7 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
Prime	\$99,291,516	\$8,241,189	\$107,532,705
SubContract	\$1,704,751	\$27,384,299	\$29,089,050
PO/PCard	\$2,610,487	\$604,066	\$3,214,553
Total Award	\$103,606,754	\$36,229,553	\$139,836,308

* PO/PCards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Total
Count of Amount	112	175	90	94	6	56	533
Sum of Amount	\$7,332,093	\$10,393,297	\$3,939,520	\$13,705,348	\$711,127	\$148,168	\$36,229,553
Percentage	20.2%	28.7%	10.9%	37.8%	2.0%	0.4%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Solid Waste Management Department

Details by Department

7/1/2015-9/30/2015

The Solid Waste Management Department (SWMD) provides solid waste services to Houstonians through the collection, disposal, and recycling of discarded material in an efficient and environmentally cost effective manner. The department is responsible for solid waste services to over 423,000 households (of which 376,820 homes are directly serviced by the department).

Year to date in FY2016, SWD awarded \$1,150,933, of which \$356,129 was awarded to certified firms, accounting for 30.9 % utilization over all awards. However from this amount, \$648,330 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$502,603, the department registered 14.1 % utilization by awarding a total of \$70,979 to certified firms.

FY2016 Dollars Awarded

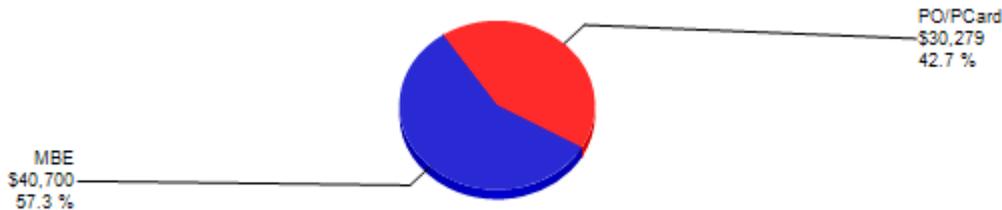
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$431,624	\$70,979	\$502,603	14.1 %
Total	\$431,624	\$70,979	\$502,603	14.1 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$363,180	\$285,150	\$648,330	44.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$794,804	\$356,129	\$1,150,933	30.9 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$329,300		\$329,300	0.0 %
SubContract		\$40,700	\$40,700	8.1 %
PO/PCard	\$102,324	\$30,279	\$132,603	6.0 %
Total Award	\$431,624	\$70,979	\$502,603	14.1 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Hispanic	Total
Count of Amount	8	6	2	16
Sum of Amount	\$24,165	\$46,624	\$189	\$70,979
Percentage	34.0%	65.7%	0.3%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Department of Neighborhoods

Details by Department

7/1/2015-9/30/2015

Established in 2011, the Department of Neighborhoods (DON) serves as a centralized source of services and resources for residents. Through its seven divisions, the department provides citizen assistance, gang prevention outreach, inspections and the reduction of blight and substandard residential property, signs code enforcement and programs focusing on education, the concerns of people with disabilities, international communities and volunteerism. The department works in collaboration with other City departments and community partners to improve neighborhoods and help make Houston a better place to live.

Year to date in FY2016, DON awarded \$49,382, of which \$3,000 was awarded to certified firms, accounting for 6.1 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$49,382, the department registered 6.1 % utilization by awarding a total of \$3,000 to certified firms.

FY2016 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$46,382	\$3,000	\$49,382	6.1 %
Total	\$46,382	\$3,000	\$49,382	6.1 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$46,382	\$3,000	\$49,382	6.1 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$46,382	\$3,000	\$49,382	6.1 %
Total Award	\$46,382	\$3,000	\$49,382	6.1 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Black	Total
Count of Amount	1	1
Sum of Amount	\$3,000	\$3,000
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Health and Human Services

Details by Department

7/1/2015-9/30/2015

The Health and Human Services Department (HHS) provides traditional public health services and seeks to use innovative methods to meet the community's present and future needs. The department conducts numerous projects, one of which is the AIM project, whereby HHS employees go door-to-door in selected neighborhoods performing assessments, linking residents to services and providing immediate follow-up. The department also partners with nonprofit health centers and hospital district primary care clinics to enhance access to services for residents and improve the city's health profile.

Year to date in FY2016, HHS awarded \$4,750,786, of which \$7,402 was awarded to certified firms, accounting for 0.2 % utilization over all awards. However from this amount, \$4,148,244 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$602,541, the department registered 1.2 % utilization by awarding a total of \$7,402 to certified firms.

FY2016 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$595,140	\$7,402	\$602,541	1.2 %
Total	\$595,140	\$7,402	\$602,541	1.2 %
Exempt Contracts	\$3,031,299	\$0	\$3,031,299	0.0 %
Waiver Contracts	\$1,116,945	\$0	\$1,116,945	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$4,743,384	\$7,402	\$4,750,786	0.2 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$595,140	\$7,402	\$602,541	1.2 %
Total Award	\$595,140	\$7,402	\$602,541	1.2 %

* PO/PCards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Black	Caucasian Women	Hispanic	Total
Count of Amount	7	1	1	9
Sum of Amount	\$3,589	\$3,770	\$43	\$7,402
Percentage	48.5%	50.9%	0.6%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Housing and Community Development Department

Details by Department

7/1/2015-9/30/2015

The City of Houston's Housing and Community Development Department (HCDD) provides the leadership and financing to make affordable housing and neighborhood revitalization happen in Houston. Currently, the Department administers over \$100 million dollars annually in various federal, state and local programs. From investing in neighborhood parks, multifamily communities and economic development, to providing first-time homebuyer assistance and funds to serve the homeless, elderly and disabled — HCDD works to improve the quality of life for Houston's neighborhoods and families.

Year to date in FY2016, HCD awarded \$38,097,478, of which \$4,910,626 was awarded to certified firms, accounting for 12.9 % utilization over all awards. However from this amount, \$2,000,000 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$36,097,479, the department registered 13.6 % utilization by awarding a total of \$4,910,626 to certified firms.

FY2016 Dollars Awarded

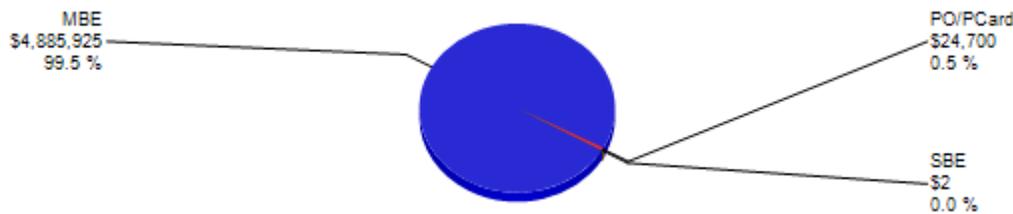
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$30,863,207	\$4,885,926	\$35,749,134	13.7 %
Professional Services	\$226,983	\$0	\$226,983	0.0 %
Goods & Services	\$96,662	\$24,700	\$121,362	20.4 %
Total	\$31,186,852	\$4,910,626	\$36,097,479	13.6 %
Exempt Contracts	\$2,000,000	\$0	\$2,000,000	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$33,186,852	\$4,910,626	\$38,097,478	12.9 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$20,483,149	\$0	\$20,483,149	0.0 %
SubContract	\$10,607,042	\$4,885,926	\$15,492,968	13.5 %
PO/PCard	\$96,662	\$24,700	\$121,362	0.1 %
Total Award	\$31,186,852	\$4,910,626	\$36,097,479	13.6 %

* PO/PCards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	1	3	6	5	1	16
Sum of Amount	\$2,659,729	\$51,972	\$17,480	\$2,181,443	\$2	\$4,910,626
Percentage	54.2%	1.1%	0.4%	44.4%	0.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Parks and Recreation Department

Details by Department

7/1/2015-9/30/2015

The Houston Parks and Recreation Department (HPARD) stewards & manages over 37,832 acres of parkland & greenspace for the City of Houston; develops & implements recreational programming for citizens of all abilities; maintains greenspace for the Houston Public Library and the Houston Health Department and manages all PRD facilities.

Year to date in FY2016, PRD awarded \$2,528,949, of which \$3,503 was awarded to certified firms, accounting for 0.1 % utilization over all awards. However from this amount, \$1,837,722 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$691,227, the department registered 0.5 % utilization by awarding a total of \$3,503 to certified firms.

FY2016 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$687,724	\$3,503	\$691,227	0.5 %
Total	\$687,724	\$3,503	\$691,227	0.5 %
Exempt Contracts	\$1,837,722	\$0	\$1,837,722	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$2,525,446	\$3,503	\$2,528,949	0.1 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$687,724	\$3,503	\$691,227	0.5 %
Total Award	\$687,724	\$3,503	\$691,227	0.5 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Total
Count of Amount	1	1	3	4	1	1	11
Sum of Amount	\$760	\$256	\$1,192	\$664	\$525	\$106	\$3,503
Percentage	21.7%	7.3%	34.0%	19.0%	15.0%	3.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Library
Details by Department
7/1/2015-9/30/2015

The Houston Public Library (HPL) serves a population of 2.1 million over 634 square miles. HPL includes the Central Library, 3 Special Collection Libraries including the Houston Metropolitan Research Center, the Clayton Center for Genealogical Research, and the African-American Library at the Gregory School, 4 Regional Libraries, 31 Neighborhood Libraries, 4 Express Libraries, 1 Mobile express Library, and 1 Satellite Library.

Year to date in FY2016, HPL awarded \$127,485, of which \$34,165 was awarded to certified firms, accounting for 26.8 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$127,485, the department registered 26.8 % utilization by awarding a total of \$34,165 to certified firms.

FY2016 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$93,320	\$34,165	\$127,485	26.8 %
Total	\$93,320	\$34,165	\$127,485	26.8 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$93,320	\$34,165	\$127,485	26.8 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$93,320	\$34,165	\$127,485	26.8 %
Total Award	\$93,320	\$34,165	\$127,485	26.8 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	2	1	1	7	11
Sum of Amount	\$7,352	\$1,711	\$18,683	\$6,420	\$34,165
Percentage	21.5%	5.0%	54.7%	18.8%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Emergency Center

Details by Department

7/1/2015-9/30/2015

The development of the Houston Emergency Center (HEC) post 2003 has been instrumental in consolidating and streamlining the efforts of what were previously three separate emergency communication centers for Houston's 9-1-1. HEC provides 24/7 emergency services; the facility is equipped with state-of-the-art emergency communications technology, utilized by the center's 9-1-1 call takers and emergency dispatchers from the Houston Police and Fire Departments. The Center is integral to providing a common protocol for interagency transaction exchange between 9-1-1, Police, Fire, EMS and Emergency Management.

Year to date in FY2016, HEC awarded \$81,531, of which \$27,508 was awarded to certified firms, accounting for 33.7 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$81,531, the department registered 33.7 % utilization by awarding a total of \$27,508 to certified firms.

FY2016 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$54,023	\$27,508	\$81,531	33.7 %
Total	\$54,023	\$27,508	\$81,531	33.7 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$54,023	\$27,508	\$81,531	33.7 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$54,023	\$27,508	\$81,531	33.7 %
Total Award	\$54,023	\$27,508	\$81,531	33.7 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Non-minority Male	Total
Count of Amount	1	1
Sum of Amount	\$27,508	\$27,508
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Fire Department

Details by Department

7/1/2015-9/30/2015

The Houston Fire Department (HFD) is the third largest fire department in the United States and is responsible for preserving life and property to a population of more than 2 million in an area totaling 654 square miles. While the department provides crucial services such as prevention and enforcement, public education, pre-hospital emergency care and transportation, and fire control, their responsibilities are constantly evolving; hazardous materials removal, technical rescue, tactical medicine, swift water rescue, and social service calls are also services the department undertakes.

Year to date in FY2016, HFD awarded \$1,095,610, of which \$64,180 was awarded to certified firms, accounting for 5.9 % utilization over all awards. However from this amount, \$240,781 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$854,829, the department registered 7.5 % utilization by awarding a total of \$64,180 to certified firms.

FY2016 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$790,649	\$64,180	\$854,829	7.5 %
Total	\$790,649	\$64,180	\$854,829	7.5 %
Exempt Contracts	\$60,000	\$0	\$60,000	0.0 %
Waiver Contracts	\$180,781	\$0	\$180,781	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$1,031,430	\$64,180	\$1,095,610	5.9 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$286,011		\$286,011	0.0 %
SubContract		\$10,989	\$10,989	1.3 %
PO/PCard	\$504,638	\$53,191	\$557,829	6.2 %
Total Award	\$790,649	\$64,180	\$854,829	7.5 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Total
Count of Amount	1	7	1	9
Sum of Amount	\$149	\$34,547	\$29,484	\$64,180
Percentage	0.2%	53.8%	45.9%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Police Department

Details by Department

7/1/2015-9/30/2015

Staffed with 5,400 sworn police officers and more than 1,600 civilian employees, the Houston Police Department (HPD) is the fifth largest police agency in the United States. The department's divisions include: Auto Theft, Crime Lab, Robbery, Special Operations, and Vice.

Year to date in FY2016, HPD awarded \$8,381,965, of which \$25,052 was awarded to certified firms, accounting for 0.3 % utilization over all awards. However from this amount, \$7,701,978 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$679,988, the department registered 3.7 % utilization by awarding a total of \$25,052 to certified firms.

FY2016 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$654,935	\$25,052	\$679,988	3.7 %
Total	\$654,935	\$25,052	\$679,988	3.7 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$7,311,983	\$0	\$7,311,983	0.0 %
Non-Goal Oriented	\$389,995	\$0	\$389,995	0.0 %
Grand Total	\$8,356,913	\$25,052	\$8,381,965	0.3 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$654,935	\$25,052	\$679,988	3.7 %
Total Award	\$654,935	\$25,052	\$679,988	3.7 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	4	4	5	2	15
Sum of Amount	\$7,739	\$2,048	\$6,726	\$8,540	\$25,052
Percentage	30.9%	8.2%	26.8%	34.1%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Municipal Courts Department

Details by Department

7/1/2015-9/30/2015

The mission of the Municipal Courts Department (MCD) is to provide an accessible legal forum for individuals to have their court matters heard in a fair and efficient manner, while providing a high level of integrity, professionalism and customer service.

Year to date in FY2016, MCD awarded \$83,070, of which \$2,887 was awarded to certified firms, accounting for 3.5 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$83,070, the department registered 3.5 % utilization by awarding a total of \$2,887 to certified firms.

FY2016 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$80,183	\$2,887	\$83,070	3.5 %
Total	\$80,183	\$2,887	\$83,070	3.5 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$80,183	\$2,887	\$83,070	3.5 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/Pcard	\$80,183	\$2,887	\$83,070	3.5 %
Total Award	\$80,183	\$2,887	\$83,070	3.5 %

* PO/Pcards do not require the vendor type designated.

FY2016 Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Caucasian Women	Total
Count of Amount	2	2
Sum of Amount	\$2,887	\$2,887
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

FY2016 YTD Contracts Determined Exempt by Departments with Council Approval*

Dept	Justification	Contract Title	amount
FIN	Interlocal Agreement	Authorizing a payment for Full Fiscal Year 2016 Operational Expenses for the Houston Center for Sobriety.	\$1,646,624
GSD	Emergency	Spending Authority for Emergency Energy Management and Maintenance Services for the General Services Department. S17-E25419	\$331,519
GSD	Emergency	Spending Authority to Address an Emergency to Reconstruct the Metropolitan Multi-Service Center for the General Services Department on behalf of the Houston Parks and Recreation Department.	\$1,850,000
GSD	Non-Divisible	Task Order Contract for Professional Construction Management and Inspection Services	\$170,000
HAS		Aviation Channeling Services for the Houston Airport System. S30-T24928	\$1,478,400
HAS	Cooperative Purchasing Agreements	Purchase of four(4) portable video surveillance system units for the Houston Airport System. S58-N25394	\$264,399
HCD	Grant Funds	An Ordinance authorizing a Contract between the City of Houston and Ser-Ninos Charter School, providing \$2,000,000 for construction of a public children's library at the corner of Alder and Gulfton.	\$2,000,000
HFD	Emergency	Payment for the Emergency Purchase of Biometric Security Cabinets for the Houston Police Department. S12-E25548	\$60,000
HHS	Grant Funds	An Ordinance approving a contract with the Department of State Health Services (DSHS) for the City's Immunization and Vaccines for the Children Program Services.	\$1,405,595
HHS	Grant Funds	An ordinance approving a revenue contract (No. 2016-01219-00) with Texas Department of State Health Services (DSHS) for Current Population Statistics (CPS)/Hazards Public health Emergency and Preparedness (PHEP).	\$1,275,704
HHS	Grant Funds	Laboratory Testing Services	\$350,000
PRD	Interlocal Agreement	Ordinance approving an Interlocal Agreement between the City of Houston and the Greater East End Management District for graffiti abatement services.	\$1,837,722
PWE	Emergency	Emergency for Asphaltic Pavement Repair Services Citywide for the Department of Public Works & Engineering. S50C-24977E	\$1,500,000
PWE	Interlocal Agreement	Interlocal Agreement for Analytical Laboratory Testing Services for the Public Works & Engineering Department. S50-L25541E	\$54,000
SPD	Cooperative Purchasing Agreements	Purchase Office & School Supplies, Furniture and Equipment through the Cooperative Purchasing Agreement for Various Departments. S06-S25485	\$15,906,345
Total			\$30,130,308

* These contracts were not reviewed or approved by OBO

FY2016 YTD Citywide Contracts with Waivers

Dept	Justification	Contract Title	Amount
ARA	GFE Compliance	Dry Pet Food for Administration and Regulatory Affairs Department. S56-S25401	\$405,181
ARA	Non-Divisible	Animal Transport Operations for BARC Animal Shelter and Adoptions.	\$2,161,400
ARA	Non-Divisible	Spray and Neutering Services for the Administration and Regulatory Affairs Department. S19-L25375	\$2,152,123
FIN	Sole Source	Pension Actuarial Consulting Services for the Finance Department. S33-H10475	\$1,000,000
FMD	Non-Divisible	Ferrara Truck Replacement Parts and Repair Services for the Fleet Management Department. S40-S25439	\$944,890
FMD	Non-Divisible	Purchase of Heavy Duty Cab and Chassis through the Houston-Galveston Area Council for the Fleet Management Department. S40-E25483	\$104,467
HAS	Good Faith Effort	Furnish and Deliver Fabricated Steel Control Booths for the Houston Airport Systems. S63-N25285	\$127,500
HAS	No available MWSBES	Purchase of Hosting Subscription Services for Everbridge's Mass Notification (MN) platform for the Houston Airport System. S17-H25502	\$57,571
HAS	Non-Divisible	Purchase of Aircraft Rescue and Firefighting Vehicles Through the Houston-Galveston Area Council for the Houston Airport System. S38-E25362	\$4,043,899
HAS	Sole Source	Purchase of Infor Enterprise Asset Management Software Subscription and Maintenance Support Services for Various Departments. S36-H25561	\$166,643
HAS	Sole Source	Thermoplastic Material, Equipment and Certification for the Houston Airport System. S50-N25388	\$273,908
HFD	Drop Shipment	EZ-IO Needle Sets for the Fire Department. S21-S23864	\$180,781
HHS	Non-Divisible	Purchase Hosted-Active User Licenses, Continual Improvement Services and Training for ClientTrack Case Management Software System for the Department of Health & Human Services. S17-H25112	\$1,000,000
HHS	Sole Source	Illumina MiSeq System for the Houston Health Department. S21-S25504	\$116,945
HITS	Sole Source	3-1-1 Helpline Call Center Support and Maintenance Services for the Lagan Customer Relationship Management (CRM) Solution.	\$750,000
HPD	Drop Shipment	Furnish and Install Digital Minilab Photographic Equipment for the Houston Police Department. S63-N25459	\$71,090
HPD	No available MWSBES	Main Rotor Hub Assembly Overhaul/Exchange 369E for the Houston Police Department. S21-S25387	\$596,000
HPD	No available MWSBES	Rolls-Royce Turbine Engine Replacement Parts, Overhaul or Exchange and Repair Services for the Police Department. S21-S25403	\$1,973,915
HPD	Non-Divisible	Airborne Radiation Detection System and Associated Equipment for the Houston Police Department. S19-E25491	\$169,558
HPD	Non-Divisible	Ammunition and Accessories for the Houston Police Department. S57-S25366	\$4,163,943
HPD	Non-Divisible	Modular Office Building through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Government Purchasing Cooperative (BuyBoard) for the Houston Police Department. S63-N25509	\$115,950
HPD	Non-Divisible	Purchase of Kevlar Ballistic Helmets through the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with U.S. Communities for the Houston Police Department. S56-E25487	\$155,725
HPD	Non-Divisible	Purchase of Vice Van through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Houston Police Department. S38-E25547	\$65,802
LGL	Non-Divisible	Retain the Law firm of Coats Rose Yale Ryman & Lee PC to provide construction and insurance-related legal services for the Houston Airport System.	\$300,000
MYR	No available MWSBES	Purchase of Regional Hazard Analysis and Emergency Planning Support Services through the Houston-Galveston Area Council for the Mayor's Office of Public Safety and Homeland Security. S12-E25563	\$73,578
PWE	No available MWSBES	Paint, Street Marking for the Department of Public Works & Engineering. S06-S25125	\$396,750

Dept	Justification	Contract Title	Amount
PWE	No available MWSBEs	Professional Service Contract for PWE	\$674,200
PWE	No available MWSBEs	Rental of Various Types of Construction Equipment through the Master Intergovernmental Cooperative Purchasing Agreement with U.S. Communities for the Department of Public Works & Engineering. S40-E25489	\$2,218,500
PWE	No available MWSBEs	Sale of Crushed Concrete for the Department of Public Works & Engineering. S19-L25424	\$1,475,000
PWE	Non-Divisible	Purchase of Infor Software Maintenance and Professional Services from the General Services Administration Schedule 70 Contract for the Department of Public Works & Engineering. S37-H25519	\$766,217
PWE	Sole Source	Ammonia and Chlorine/ORP Analyzers for the Department of Public Works and Engineering. S63-N25396	\$182,610
PWE	Sole Source	Purchase Traffic Control, Enforcement & Signal Preemption Equipment through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Department of Public Works & Engineering. S56-S25514	\$2,191,615
PWE	Sole Source	Replacement Parts for Metering Pumps and Analyzers for the Department of Public Works & Engineering. S65-S25376	\$785,498
PWE	Sole Source	Software Maintenance and Support Services Agreement for Infrastructure Management System. S17-H25426	\$296,590
PWE	Sole Source	Sole Source Contract for the Underground Monitoring of Acoustic Fiber Optic Services (AFO) for the Department of Public Works & Engineering.	\$689,456
SPD	Drop Shipment	Purchase Durable Medical Goods, First Aid and Safety Related Supplies, Equipment and Services through the Cooperative Purchasing Agreement with the National Joint Powers Alliance for Various Departments. S21-S25354	\$3,500,000
SPD	No available MWSBEs	Inspection, Maintenance, Repairs and Testing on Self-Contained Breathing Apparatus Units for Various Departments. S30-L23398	\$206,520
SPD	Non-Divisible	Forklifts and Manlift for Various Departments. S58-N25263	\$345,791
SPD	Non-Divisible	Medium and Heavy-Duty Cabs and Chassis and Truck Bodies for Various Departments. S40-N25233	\$531,553
SPD	Non-Divisible	Purchase of Public Safety and Emergency Preparedness Equipment and Services through the Master Intergovernmental Cooperative Purchasing Agreement. S56-S25477	\$2,006,204
SPD	Sole Source	Purchase of Equipment and Landscape for Various Departments. S58-N25420	\$50,948
SWD	Good Faith Effort	Oil Water Separators and Interceptors Maintenance Services for Solid Waste Management. S23-L24839	\$285,150
SWD	Non-Divisible	Two Refuse Trucks through the Interlocal Agreements for Cooperative Purchasing with Houston-Galveston Area Council and the Texas Local Government Purchasing Cooperative (BuyBoard) for Solid Waste Management. S38-E25550	\$363,180
Total			\$38,136,649

Exempt Contracts \$30,130,308

Waiver Contracts \$38,136,649

Total Exempt & Waiver Contracts \$68,266,958

The City of Houston certifies businesses throughout a 10-county (Harris, Montgomery, San Jacinto, Liberty, Chambers, Galveston, Brazoria, Fort Bend, Waller, Austin) area. As such, this data does not show overall MWSBE participation.

**FY2016 Awarded Contracts to Certified Firms
by Council District**

The charts below represent the amount awarded by Council District for certified firms only. The data includes construction contracts, professional services contracts, goods & services contracts, purchase order and Pcards. Exempt and non goal-oriented contracts are excluded.



Dist A	Dist B	Dist C	Dist D	Dist E	Dist F	Dist G	Dist H	Dist I	Dist J	Dist K
\$4,605,024	\$3,139,175	\$1,659,065	\$1,868,439	\$1,302,776	\$6,734,288	\$2,625,028	\$1,994,444	\$5,728,606	\$6,396,538	\$981,180

Council District	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Grand Total
Dist A	\$172,059	\$1,868,712	\$124,363	\$1,684,112	\$711,127	\$44,651	\$4,605,024
Dist B	\$1,265,440	\$1,668,681	\$204,833	\$0		\$221	\$3,139,175
Dist C	\$207,965	\$336,858	\$44,835	\$1,007,146		\$62,262	\$1,659,065
Dist D	\$241,374	\$1,252,740	\$373,821	\$505			\$1,868,439
Dist E	\$628,199	\$617,952	\$56,625				\$1,302,776
Dist F	\$4,963,618	\$1,026,543		\$744,127			\$6,734,288
Dist G	\$162,218	\$2,251,828	\$5,269	\$205,712			\$2,625,028
Dist H	\$162,298	\$42,763	\$220,403	\$1,533,195		\$35,785	\$1,994,444
Dist I	\$15,927	\$103,356	\$136,936	\$5,472,388			\$5,728,606
Dist J	\$971,276	\$3,475,926	\$484,439	\$1,464,372	\$525		\$6,396,538
Dist K	\$198,826	\$74,897	\$20,689	\$686,768			\$981,180
Non Council District	\$1,908,759	\$1,157,390	\$4,057,904	\$17,428,944		\$118,623	\$24,671,620
Other	\$42,218	\$23,661	\$108,353				\$174,232
Grand Total	\$10,940,176	\$13,901,307	\$5,838,470	\$30,227,267	\$711,653	\$261,542	\$61,880,414

Council District	Number of Certified firms	Number of Certified Firms With Contracts	Percentage
Dist A	162	27	16.7 %
Dist B	131	11	8.4 %
Dist C	207	18	8.7 %
Dist D	118	15	12.7 %
Dist E	47	5	10.6 %
Dist F	117	11	9.4 %
Dist G	175	14	8.0 %
Dist H	92	21	22.8 %
Dist I	122	16	13.1 %
Dist J	127	20	15.7 %
Dist K	113	14	12.4 %
Non Council District	1172	101	8.6 %
Grand Total	2583	273	10.6 %

Council District	Female	Male	Grand Total
Dist A	\$138,404	\$4,466,620	\$4,605,024
Dist B	\$204,833	\$2,934,341	\$3,139,175
Dist C	\$55,877	\$1,603,188	\$1,659,065
Dist D	\$488,379	\$1,380,061	\$1,868,439
Dist E	\$1,284,729	\$18,047	\$1,302,776
Dist F	\$299,848	\$6,434,440	\$6,734,288
Dist G	\$2,179,351	\$445,677	\$2,625,028
Dist H	\$223,660	\$1,770,785	\$1,994,444
Dist I	\$136,936	\$5,591,670	\$5,728,606
Dist J	\$2,353,740	\$4,042,798	\$6,396,538
Dist K	\$247,745	\$733,435	\$981,180
Non Council District	\$10,616,920	\$14,054,699	\$24,671,620
Other			\$174,232
Grand Total	\$18,230,423	\$43,475,760	\$61,880,414

FY2016 Awarded Contracts with DBE Certified Firms

The United States Department of Transportation requires recipients who receive more than \$250,000 in federal funds to establish a Disadvantaged Business Enterprise Plan and set participation goals on all federally-assisted projects as well as setting a triennial goal. On October 23, 2013, the Houston City Council approved a DBE Triennial Goal for the Houston Airport System of 29% for the participation of Disadvantaged Business Enterprises and 3.7% goal for the race/gender neutral component on all Houston Airport System contracts; funded (wholly or in part) by the U.S. Department of Transportation. While this goal is effective October 1, 2013 through September 30, 2016, the effect of the higher goals will be fully realized over time.

Year to date in FY2016, DBE Certified Firms were utilized on a total of 4 contracts. The total amount awarded to these contracts was \$5,362,642. From that amount, DBE Certified firms were awarded \$2,083,063 for a combined participation of 38.8%.

FY2016 Awards on DBE Contracts

	A	B	C=A+B	D=B/C
Contract Type	Non DBE Amount	DBE Amount	Total Amount Awarded	DBE %
Construction	\$2,275,854	\$214,606	\$2,490,460	8.6 %
Professional Services	\$1,003,725	\$1,868,457	\$2,872,182	65.1 %
Goods & Services	\$0	\$0	\$0	0.0 %
Total	\$3,279,579	\$2,083,063	\$5,362,642	38.8 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$3,279,579	\$2,083,063	\$5,362,642	38.8 %

Details of FY2016 Awards on DBE Contracts

Department	Goals	Num of Contract	Total Amount
GSD	18.0%	1	\$153,823
GSD	24.0%	1	\$50,000
HAS	35.0%	1	\$2,822,182
PWE	6.0%	1	\$2,336,637
Grand Total		4	\$5,362,642

FY2016 DBE Awards on DBE Contracts by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	6	3	2	4	15
Sum of Amount	\$1,216,132	\$23,317	\$656,712	\$186,903	\$2,083,063
Percentage	58.4%	1.1%	31.5%	9.0%	100.0 %

* These Contracts were not included in the overall MWSBE Awards Summary for this Report.



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