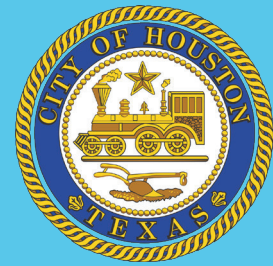


ONE SAFE HOUSTON

Funding Breakdown



The One Safe Houston crime reduction initiative is a \$53 million investment funded by the American Rescue Plan Act (ARPA).

\$23 million has been allocated towards Behavioral Health Programs.

Including:
Crisis Call Diversion (CCD) Program
Mobile Crisis Outreach Team (MCOT)
Crisis Intervention Response Teams (CIRT)
Clinician Officer Remote Evaluation (CORE)

\$10.7 million has been allocated to increasing Overtime for HPD

An additional 125 officers per day will be deployed primarily based on data driven, evidence-based analysis of when and where the most violent crimes are occurring

\$1.9 million has been allocated to Increase the Number of Park Rangers by 15

The park rangers will partner with local law enforcement to keep our neighborhood parks safe

\$1 million has been allocated to expand the existing Community Re-entry Network Program

To date, the Houston Health Department's (HHD) reentry program has successfully reduced recidivism to 4.2% as compared to the state recidivism rate of 21.4%.

\$9.6 million has been allocated for Domestic and Sexual Abuse Responses

Including:
Domestic Abuse Response Teams (DART) providing specially trained, two-person mobile teams consisting of one HPD officer and one victim advocate responding to "high risk" domestic violence crime scenes

\$3 million has been allocated for the implementation of the CURE Violence and Credible Messengers Programs

This model trains and deploys outreach workers and violence interrupters to mitigate conflict on the street before it turns violent.

\$1 million has been allocated for the creation of a robust Gun Buyback Initiative

This program is a voluntary incentive for persons to donate their firearms to remove unwanted or illegal weapons from the street

\$3 million for the Houston Forensic Science Center (HFSC) to address backlog

Training for new employees, outsourcing toxicology cases, and overtime for staff to reduce backlog