

<b>ONE SAFE FUNDING ALLOCATED   VIOLENCE REDUCTION &amp; CRIME PREVENTION</b>	
Patrol Enhancement	\$5,739,880.00 <b>\$20,352,772.00</b>
Additional Parks Department	\$1,915,200.00
Illegal Firearms - Gun Buyback Initiative	\$1,000,000.00
Houston Forensic Science Center Backlog	\$1,500,000.00 <b>\$4,950,000.00</b>
Technology Enhancement - Tactical Support Equipment	<b>\$974,533.00</b>
HPD Cadet Retention	<b>\$7,270,000.00</b>
<b>Original Total</b> <b>Updated Total</b>	<b>\$10,155,080.00</b> <b>\$36,462,505.00</b>
<b>ONE SAFE FUNDING ALLOCATED   CRISIS INTERVENTION RESPONSE &amp; RECOVERY</b>	
Community Violence Interruption & Credible Messengers Programs	\$2,500,000.00 <b>\$3,000,000.00</b>
Community Re-entry Network Program	\$1,000,000.00
Domestic Violence	\$9,608,627.18
Mental Health Crisis Intervention	\$21,384,178.00 <b>\$22,817,971.00</b>
<b>Total</b> <b>Updated Total</b>	<b>\$34,492,805.18</b> <b>\$36,426,598.18</b>
<b>Total Funding</b>	
<b>Grand Total</b> <b>Updated Grand Total</b>	<b>\$44,647,885.18</b> <b>\$72,889,103.18</b>