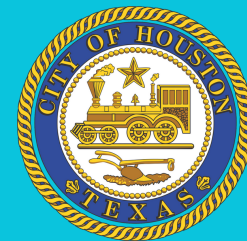


ONE SAFE HOUSTON FUNDING BREAKDOWN



The One Safe Houston crime reduction initiative is a \$72 million investment funded by the American Rescue Plan Act (ARPA).

"One Safe Houston is a comprehensive violence reduction initiative that links research-based strategies to improve public safety and reduce the harms caused by violent crime. With the collaboration of all stakeholders, I am confident that we will reduce violence and emerge as One Resilient City – One Unified City – One Safe Houston."

- Mayor Sylvester Turner, City of Houston

\$23 million has been allocated towards Behavioral Health Programs.

Including:

Crisis Call Diversion (CCD) Program

Mobile Crisis Outreach Team (MCOT)

Crisis Intervention Teams (CIRT)

Clinician Officer Remote Evaluation (CORE)

\$20 million has been allocated to increasing Overtime for HPD.

An additional 125 officers per day will be deployed primarily based on data driven, evidence-based analysis of when and where the most violent crimes are occurring.

\$974,533 has been allocated to HPD for technology enhancement for tactical support equipment.

\$1.9 million has been allocated to increase the number of Park Rangers by 15.

The park rangers will partner with local law enforcement to keep our neighborhood parks safe.

\$1 million has been allocated to expand the existing Community Re-entry Network Program.

To date, the Houston Health Department's (HHD) reentry program has successfully reduced recidivism to 4.2% as compared to the state recidivism rate of 21.4%.

\$9.6 million has been allocated for Domestic and Sexual Abuse Responses.

Including:

Domestic Abuse Response Teams (DART) providing specially trained, two-person mobile teams consisting of one HPD officer and one victim advocate responding to "high risk" domestic violence crime scenes.

\$3 million has been allocated for the implementation of the Community Violence Interruption and Credible Messengers Programs.

The model trains and deploys outreach workers and violence interrupters to mitigate conflict on the street before it turns violent.

\$1 million has been allocated for the creation of a robust Gun Buyback Initiative.

This program is a voluntary incentive for persons to donate their firearms to remove unwanted or illegal weapons from the street.

\$4.9 million for the Houston Forensic Science Center (HFSC) to address backlog.

Training for new employees, outsourcing toxicology cases, and overtime for staff to reduce backlog.