CITYWIDE REVENUE SUMMARY

Listed below are the resources for all City funds by category. All City funds include General, Special, and Enterprise, as well as interfund eliminations. Totals do not include Service Chargeback and Internal Service Funds. The largest revenue source for the City is collection from the City's Combined Utility System for water and sewer charges, which are projected to increase by approximately 2.91%. The second largest source of revenues is general property taxes, which are projected to increase by approximately 2.31%. Together these two sources account for approximately 50.17% of all City revenues.

CITYWIDE REVENUE BY SUMMARY
($ in Millions)

Revenue Category	FY2024 Actual	FY2025 Current Budget	FY2025 Estimate	FY2026 Budget	FY2026 vs FY2025 Budget	% of Total
Water & Sewer	1,645	1,927	1,820	1,983	2.91%	28.89%
General Property Taxes	1,366	1,427	1,381	1,460	2.31%	21.28%
Sales Taxes	883	893	893	902	1.01%	13.14%
Aviation	593	669	669	712	6.43%	10.37%
Other	418	429	531	570	32.87%	8.31%
Charges for Services	287	287	305	318	10.80%	4.63%
Intergovernmental	318	153	196	197	28.76%	2.87%
Franchise Fees	150	151	152	147	-2.65%	2.14%
Other Tax	130	136	137	146	7.35%	2.13%
Licenses and Permits	129	130	133	133	2.31%	1.94%
Interfund Services	111	116	116	125	7.76%	1.82%
Interest Income	124	99	120	108	9.09%	1.57%
Fines and Forfeits	33	32	32	34	6.25%	0.50%
Industrial Assessment	28	27	28	28	3.70%	0.41%
Total Revenue	**6,215**	**6,476**	**6,513**	**6,863**	**5.98%**	**100.00%**

Total may reflect slight variances due to rounding.

