Fund Summary

Fund Name	:	**Auto Dealers Special Revenue Fund**
Business Area	:	**Police Department**
Fund No./Bus. Area No.	:	**2200 / 1000**

	FY2025 Current Budget	FY2025 Estimate	FY2026 Budget
Beginning Fund Balance	14,244,382	14,244,382	**14,381,128**
Current Revenues	14,226,300	13,049,100	**12,591,300**
Total Available Resources	28,470,682	27,293,482	**26,972,428**
Maintenance and Operations	10,529,457	10,112,354	**10,394,645**
Debt Services	2,950,000	2,800,000	**2,750,000**
Total Expenditures	13,479,457	12,912,354	**13,144,645**
Planned Ending Fund Balance	14,991,225	14,381,128	**13,827,783**
Total Budget	28,470,682	27,293,482	**26,972,428**
Fund Balance Distribution			
Non-Spendable	0	0	**0**
Restricted	14,991,225	14,381,128	**13,827,783**
Committed	0	0	**0**
Assigned	0	0	**0**
Unassigned	0	0	**0**

The above summarizes the FY2025 Budget, the FY2025 Estimate and the FY2026 Budget for the Auto Dealers Special Revenue Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

The Auto Dealers Fund was established to account for the funds that the Houston Police Department (HPD) receives during its enforcement of Chapter 8 of the City's Code of Ordinances. This ordinance was passed in compliance with Texas Senate Bill 226 of the 45th Regular Session. This bill gives cities the right to enact laws regulating automotive dealers and to fix penalties for the violation of these laws. The Auto Dealers' Division is also responsible for coordinating the licensing of tow truck drivers and regulating storage lots.

Senate Bill 226 also requires that "all sums collected from such dealers shall be used by the City for the enforcement, hereof, and for the enforcement of all provisions of the law regulating the sale, theft, or exchange of motor vehicles or parts, or accessories thereto and for no other purpose."