Fund Summary

Fund Name	:	**Asset Forfeiture Fund**
Business Area	:	**Police Department**
Fund No./Bus. Area No.	:	**2202 / 2203 / 2204 / 1000**

	FY2025 Current Budget	FY2025 Estimate	FY2026 Budget
Beginning Fund Balance	8,307,664	8,307,664	**8,318,529**
Current Revenues	2,041,396	4,404,699	**2,040,812**
Total Available Resources	10,349,060	12,712,363	**10,359,341**
Maintenance and Operations	7,000,000	4,393,834	**10,000,000**
Other Interfund Transfers	0	0	**0**
Total Expenditures	7,000,000	4,393,834	**10,000,000**
Planned Ending Fund Balance	3,349,060	8,318,529	**359,341**
Total Budget	10,349,060	12,712,363	**10,359,341**
Fund Balance Distribution			
Non-Spendable	0	0	**0**
Restricted	3,349,060	8,318,529	**359,341**
Committed	0	0	**0**
Assigned	0	0	**0**
Unassigned	0	0	**0**

The above summarizes the FY2025 Budget, the FY2025 Estimate and the FY2026 Budget for the Asset Forfeiture Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

The Asset Forfeiture Fund was established to account for asset forfeiture proceeds. The Houston Police Department (HPD) receives asset forfeiture proceeds under guidelines set forth by the U.S. Department of Justice, the U.S. Department of the Treasury, and the State of Texas. These forfeiture proceeds are generated as a result of law enforcement efforts against illegal and criminal activity. Proceeds received under the various guidelines must be used for law enforcement purposes.

Asset forfeiture funds are used for overtime expenditures for HPD officers budgeted in the General Fund and for purchases of supplies and materials related to law enforcement programs.