Fund Summary

Fund Name : HAS-AIF Capital Outlay
Business Area : Houston Airport System
Fund No./Bus. Area No. : 8012 / 2800

	FY2025 Current Budget	FY2025 Estimate	FY2026 Budget
Beginning Fund Balance	0	0	**0**
Current Revenues	20,955,786	10,831,795	**20,282,100**
Total Available Resources	20,955,786	10,831,795	**20,282,100**
Maintenance and Operations	20,955,786	10,831,795	**20,282,100**
Total Expenditures	20,955,786	10,831,795	**20,282,100**
Planned Ending Fund Balance	0	0	**0**
Total Budget	20,955,786	10,831,795	**20,282,100**