**Fund Summary**

| | | |
|---|---|---|
| **Fund Name** | : | **BARC Special Revenue Fund** |
| **Business Area** | : | **Administration and Regulatory Affairs** |
| **Fund No./Bus. Area No.** | : | **2427 / 6500** |

| | FY2025 Current Budget | FY2025 Estimate | FY2026 Budget |
|---|---|---|---|
| Beginning Fund Balance | 1,381,006 | 1,381,006 | **1,207,261** |
| Current Revenues | 14,700,101 | 15,884,676 | **14,342,183** |
| Total Available Resources | 16,081,107 | 17,265,682 | **15,549,444** |
| Maintenance and Operations | 16,058,421 | 16,058,421 | **15,549,444** |
| Total Expenditures | 16,058,421 | 16,058,421 | **15,549,444** |
| Planned Ending Fund Balance | 22,686 | 1,207,261 | **0** |
| Total Budget | 16,081,107 | 17,265,682 | **15,549,444** |
| Fund Balance Distribution | | | |
| Non-Spendable | 0 | 0 | **0** |
| Restricted | 0 | 0 | **0** |
| Committed | 22,686 | 1,207,261 | **0** |
| Assigned | 0 | 0 | **0** |
| Unassigned | 0 | 0 | **0** |

The above summarizes the FY2025 Budget, the FY2025 Estimate and the FY2026 Budget for the Bureau of Animal Regulation and Care (BARC) Special Revenue Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

BARC's mission is to promote animal care and to protect the public health through sheltering, pet placement programs, pet ownership education, and animal law enforcement. The vision is to be the nationally recognized model of excellence in animal care and placement where City governments throughout the United States see BARC as the beacon of best practices dedicated to delivering humane, efficient, and high-quality service.

The City Council created the BARC Special Revenue Fund to segregate public donations funding BARC programs from other City revenue, ensuring that donations are used only for the purposes for which they are donated. On November 3, 2010, City Council approved Ordinance 2010-856 creating the BARC Special Revenue Fund transferring a total of $6.1 million from Administration and Regulatory Affair's General Fund.

Since its creation, the BARC Special Revenue Fund has continued to improve the level of service available to citizens. On September 3, 2011, BARC established an in-house wellness clinic dedicated to the prevention of various animal related diseases and illnesses. Since being established, this wellness clinic has been successful in providing low cost and free spay and neuter services.

Currently, the City of Houston Animal Enforcement team has dedicated two animal cruelty officers to work with the Harris County Animal Cruelty Task Force and is committed to the eradication of animal cruelty within the City, County and State. It is our mission to aid and assist all agencies involved without regard to jurisdictional boundaries.