Fund Summary

Fund Name : Municipal Court Building Security Fund
Business Area : Municipal Courts Department
Fund No./Bus. Area No. : 2206 / 1600

	FY2025 Current Budget	FY2025 Estimate	FY2026 Budget
Beginning Fund Balance	934,144	934,144	**1,077,466**
Current Revenues	592,112	635,000	**592,112**
Total Available Resources	1,526,256	1,569,144	**1,669,578**
Maintenance and Operations	497,560	491,678	**513,530**
Total Expenditures	497,560	491,678	**513,530**
Planned Ending Fund Balance	1,028,696	1,077,466	**1,156,048**
Total Budget	1,526,256	1,569,144	**1,669,578**
Fund Balance Distribution			
Non-Spendable	0	0	**0**
Restricted	1,028,696	1,077,466	**1,156,048**
Committed	0	0	**0**
Assigned	0	0	**0**
Unassigned	0	0	**0**

The above summarizes the FY2025 Current Budget, the FY2025 Estimate, and the FY2026 Budget for the Municipal Courts Building Security Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

The mission of the Municipal Courts Building Security Fund is to protect the safety and welfare of civilians and employees by ensuring that adequate security equipment, procedures, and personnel are present at all court locations.

Legislative changes in 2019 created a Local Consolidated Fee of $14 that is collected by the City of Houston for each paid conviction of a Class "C" misdemeanor offense dated on or after January 1, 2020. A specified allocation of the Local Consolidated Fee, $4.90, is collected as revenue in this Fund.

The City of Houston will continue to collect a $3.00 Building Security Fee on all offenses dated on or before December 31, 2019.