Fund Summary

Fund Name	:	**Cable Television Special Fund**
Business Area	:	**Mayor's Office**
Fund No./Bus. Area No.	:	**2428 / 2401 / 5000**

	FY2025 Current Budget	FY2025 Estimate	FY2026 Budget
Beginning Fund Balance	4,767,629	4,767,629	**3,571,463**
Current Revenues	3,483,314	3,333,046	**2,974,095**
Total Available Resources	8,250,943	8,100,675	**6,545,558**
Maintenance and Operations	3,977,091	3,338,886	**3,850,042**
Contract with Non-Profit	1,190,326	1,190,326	**1,016,172**
Total Expenditures	5,167,417	4,529,212	**4,866,214**
Planned Ending Fund Balance	3,083,526	3,571,463	**1,679,344**
Total Budget	8,250,943	8,100,675	**6,545,558**
Fund Balance Distribution			
Non-Spendable	0	0	**0**
Restricted	3,083,526	3,571,463	**1,679,344**
Committed	0	0	**0**
Assigned	0	0	**0**
Unassigned	0	0	**0**

The above summarizes the FY2024 Budget, the FY2024 Estimate and the FY2025 Budget for the Cable Television Fund (Fund 2401 and 2428). Also included are the beginning and ending fund balances, total revenues and total expenditures.

The purpose of Houston Television (HTV) is to produce and cablecast informational programming, describing services provided by both City departments and related community agencies, and educating the public on utilization of those services.

HTV began operations in 1986 as The Municipal Channel, with the distribution of Houston City Council meetings through a closed-circuit network. Now, HTV provides a variety of informative, educational, and featured programs. HTV produces both live and recorded taped programming, including live gavel-to-gavel coverage of City Council, Planning Commission and other special events. Live streaming is offered as well – HTV channels of programming 24/7, and on demand archive of meetings such as City Council, Planning and Parking Commission, is also available to the public through our website: www.htvhouston.net.

The 82nd legislature passed SB1087, which was signed by the Governor on June 17, 2011, and was effective September 1, 2011. SB1087 requires that fees paid under state franchises be maintained in a separate account and not commingled with revenue from any other source. Any unspent Public, Educational, and Governmental (PEG) fees previously collected from State franchises must be transferred to the separate account. As a result, Ordinance #2011-731 established the Cable TV State Fund (2428).