Fund Summary

Fund Name : Container Lease Fund
Business Area : Solid Waste Management
Fund No./Bus. Area No. : 2313 / 2100

	FY2025 Current Budget	FY2025 Estimate	FY2026 Budget
Beginning Fund Balance	2,866,909	2,866,909	**3,055,700**
Current Revenues	4,835,000	5,039,400	**5,744,000**
Total Available Resources	7,701,909	7,906,309	**8,799,700**
Maintenance and Operations	4,949,081	4,850,609	**3,973,356**
Total Expenditures	4,949,081	4,850,609	**3,973,356**
Planned Ending Fund Balance	2,752,828	3,055,700	**4,826,344**
Total Budget	7,701,909	7,906,309	**8,799,700**
Fund Balance Distribution			
Non-Spendable	0	0	**0**
Restricted	2,752,828	3,055,700	**4,826,344**
Committed	0	0	**0**
Assigned	0	0	**0**
Unassigned	0	0	**0**

The above summarizes the FY2025 Current Budget, the FY2025 Estimate, and the FY2026 Budget for the Container Lease Fund. Also included are the beginning and ending fund balances, total revenues, and total expenditures.

The Container Lease Fund was created on November 8, 2022, by Ordinance No. 2022-865, to receive revenue to be used for the appropriate maintenance and purchasing of both refuse and recycling containers, replacing parts and tools, rolling stock, and personnel to support deliveries in the four solid waste operations quadrants.

The department's mission for the Container Lease program is to provide the City with integrated municipal waste management services designed to support environmental sustainability and economic development in all communities throughout Houston.