Fund Summary

Fund Name : Municipal Jury Fund
Business Area : Municipal Courts Department
Fund No./Bus. Area No. : 2215 / 1600

	FY2025 Current Budget	FY2025 Estimate	FY2026 Budget
Beginning Fund Balance	49,386	49,386	**63,586**
Current Revenues	11,269	14,200	**13,900**
Total Available Resources	60,655	63,586	**77,486**
Maintenance and Operations	0	0	**0**
Total Expenditures	0	0	**0**
Planned Ending Fund Balance	60,655	63,586	**77,486**
Total Budget	60,655	63,586	**77,486**
Fund Balance Distribution			
Non-Spendable	0	0	**0**
Restricted	60,655	63,586	**77,486**
Committed	0	0	**0**
Assigned	0	0	**0**
Unassigned	0	0	**0**

The above summarizes the FY2025 Current Budget, the FY2025 Estimate and the FY2026 Budget for the Municipal Jury Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

The purpose of this Special Revenue Fund is to provide funding for jury-related costs and services. The Municipal Courts Department is responsible for administering the Municipal Jury Fund at the direction of City Council as authorized by Section 134.154 of the Local Government Code and Chapter 16, and Section 16-14 of the City of Houston Code of Ordinances.

Legislative changes in 2019 created a Local Consolidated Fee of $14 that is collected by the City of Houston for each paid conviction of a Class "C" misdemeanor offense dated on/after January 1, 2020. A specified allocation of the Local Consolidated Fee, $0.10, is collected as revenue in this Fund.