Fund Summary

Fund Name	:	**Planning and Development Special Revenue Fund**
Business Area	:	**Planning & Development**
Fund No./Bus. Area No.	:	**2308 / 7000**

	FY2025 Current Budget	FY2025 Estimate	FY2026 Budget
Beginning Fund Balance	7,442,259	7,442,259	**6,120,766**
Current Revenues	8,886,203	9,177,856	**9,409,188**
Total Available Resources	16,328,462	16,620,115	**15,529,954**
Maintenance and Operations	12,365,596	10,499,349	**12,116,744**
Total Expenditures	12,365,596	10,499,349	**12,116,744**
Planned Ending Fund Balance	3,962,866	6,120,766	**3,413,210**
Total Budget	16,328,462	16,620,115	**15,529,954**
Fund Balance Distribution			
Non-Spendable	0	0	**0**
Restricted	0	0	**0**
Committed	3,962,866	6,120,766	**3,413,210**
Assigned	0	0	**0**
Unassigned	0	0	**0**

The above summarizes the FY2025 Budget, the FY2025 Estimate and the FY2026 Budget for the Planning and Development Department (P&DD) Special Revenue Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

The Planning and Development Special Revenue Fund was created in December 2015 by Ordinance 2015-1319. Commencing on January 1, 2016, the fund was established to utilize development related fees for the operation, maintenance and support of the department's related programs and functions. The development related services include: subdivision plat review, permit review, one half of the minimum lot size/minimum building line program, and Major Thoroughfare Freeway Plan.