Fund Summary

Fund Name : ParkHouston Special Revenue Fund
Business Area : Administration and Regulatory Affairs
Fund No./Bus. Area No. : 8700 / 6500

	FY2025 Current Budget	FY2025 Estimate	FY2026 Budget
Beginning Fund Balance	2,351,136	2,351,136	**2,358,983**
Current Revenues	19,844,248	20,328,552	**20,232,150**
Total Available Resources	22,195,384	22,679,688	**22,591,133**
Maintenance and Operations	14,939,806	14,910,636	**15,494,570**
Debt Services	1,075,069	1,075,069	**940,576**
Other Interfund Transfers	4,335,000	4,335,000	**3,425,000**
Total Expenditures	20,349,875	20,320,705	**19,860,146**
Planned Ending Fund Balance	1,845,509	2,358,983	**2,730,987**
Total Budget	22,195,384	22,679,688	**22,591,133**
Fund Balance Distribution			
Non-Spendable	0	0	**0**
Restricted	0	0	**0**
Committed	1,845,509	2,358,983	**2,730,987**
Assigned	0	0	**0**
Unassigned	0	0	**0**

The above summarizes the FY2025 Budget, FY2025 Estimate and FY2026 Budget for the ParkHouston Special Revenue Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

The Parking Management Operating Fund was reclassified as a Special Revenue Fund in FY2011. The fund was renamed as ParkHouston Special Revenue Fund in FY2020. The ParkHouston Special revenue fund is dedicated to enhancing the quality of life for residents and visitors of the City of Houston by encouraging the efficient movement of people and goods throughout the City. This fund is responsible for managing and providing on-street parking alternatives to the citizens in the greater Houston area as well as enforcement of ordinances that govern vehicles parked in the public right-of-way and the management and distribution of a variety of permits.

The ParkHouston Special Revenue Fund also includes the collection of and recording of receipts from parking permits and meters located within the Washington Avenue and Museum Park Parking Benefit Districts (PBDs). Net revenue proceeds collected on behalf of the Benefit Districts are to be used to fund projects such as streetscape improvements within the district boundaries.