Fund Summary

Fund Name	:	**Recycling Revenue Fund**
Business Area	:	**Solid Waste Management**
Fund No./Bus. Area No.	:	**2305 / 2100**

	FY2025 Current Budget	FY2025 Estimate	FY2026 Budget
Beginning Fund Balance	5,098,173	5,098,173	**6,839,116**
Current Revenues	4,313,644	4,957,336	**5,048,244**
Total Available Resources	9,411,817	10,055,509	**11,887,360**
Maintenance and Operations	2,776,674	2,727,861	**3,164,938**
Other Interfund Transfers	488,532	488,532	**488,532**
Total Expenditures	3,265,206	3,216,393	**3,653,470**
Planned Ending Fund Balance	6,146,611	6,839,116	**8,233,890**
Total Budget	9,411,817	10,055,509	**11,887,360**
Fund Balance Distribution			
Non-Spendable	0	0	**0**
Restricted	0	0	**0**
Committed	6,146,611	6,839,116	**8,233,890**
Assigned	0	0	**0**
Unassigned	0	0	**0**

The above summarizes the FY2025 Current Budget, the FY2025 Estimate, and the FY2026 Budget for the Recycling Revenue Fund. Also included are the beginning and ending fund balances, total revenues, and total expenditures.

The Recycling Expansion Program was created September 9, 2008, by Ordinance No. 2008-792, to receive funds to be used for the expansion and implementation of the City's Recycling Programs and related services including but not limited to: equipment and materials acquisition, recycling education, and hiring of staff.

Presently, the revenue generating activity is for the sale of recyclable materials sold by the City, although it is not limited to this activity.

The department's mission for the Recycling Expansion Program is to increase the convenience to the citizens and maximize the diversion of the City's waste stream by expanding the curbside recycling program to all residents using single-stream recycling.