Fund Summary

Fund Name	:	**Swimming Pool Safety Fund**
Business Area	:	**Houston Health Department**
Fund No./Bus. Area No.	:	**2009 / 3800**

	FY2025 Current Budget	FY2025 Estimate	FY2026 Budget
Beginning Fund Balance	1,010,429	1,010,429	**344,987**
Current Revenues	1,481,032	1,342,600	**1,239,400**
Total Available Resources	2,491,461	2,353,029	**1,584,387**
Maintenance and Operations	2,107,797	2,008,042	**1,553,522**
Total Expenditures	2,107,797	2,008,042	**1,553,522**
Planned Ending Fund Balance	383,664	344,987	**30,865**
Total Budget	2,491,461	2,353,029	**1,584,387**
Fund Balance Distribution			
Non-Spendable	0	0	**0**
Restricted	0	0	**0**
Committed	383,664	344,987	**30,865**
Assigned	0	0	**0**
Unassigned	0	0	**0**

The above summarizes the FY2025 Budget, the FY2025 Estimate and the FY2026 Budget for the Swimming Pool Safety Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

The Swimming Pool Safety Fund was created on November 17, 2010, by Ordinance 2010-908. The fund receives proceeds from enforcing municipal, state, and federal pool and spa safety standards.

State and federal pool and spa safety standards apply to all pools and spas serving more than two dwellings. In accordance with these requirements, operators of pools and spas at apartment or condominium projects are required to obtain permits and to comply with the requisite standards. The fees collected pursuant to swimming pool and spa safety are used for the purposes of activities related to permitting, inspecting, monitoring, abating, controlling, educating, and enforcement of municipal, state, and federal standards.