Fund Summary

Fund Name	:	**Police Special Services Fund**
Business Area	:	**Police Department**
Fund No./Bus. Area No.	:	**2201 / 1000**

	FY2025 Current Budget	FY2025 Estimate	FY2026 Budget
Beginning Fund Balance	6,669,541	6,669,541	**6,727,642**
Current Revenues	9,623,200	9,806,687	**31,082,170**
Total Available Resources	16,292,741	16,476,228	**37,809,812**
Maintenance and Operations	10,220,559	9,748,586	**32,176,523**
Other Interfund Transfers	0	0	**0**
Total Expenditures	10,220,559	9,748,586	**32,176,523**
Planned Ending Fund Balance	6,072,182	6,727,642	**5,633,289**
Total Budget	16,292,741	16,476,228	**37,809,812**
Fund Balance Distribution			
Non-Spendable	0	0	**0**
Restricted	6,072,182	6,727,642	**5,633,289**
Committed	0	0	**0**
Assigned	0	0	**0**
Unassigned	0	0	**0**

The above summarizes the FY2025 Budget, the FY2025 Estimate and the FY2026 Budget for the Police Special Services Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

The Police Special Services Fund was created to properly account for monies received by the Houston Police Department (HPD) that are for restricted use. These funds include monies received from other agencies or organizations to reimburse HPD for cost of supplies and services.

Examples of reimbursable services include: HPD participation in joint police operations; security and traffic control for such activities as fun runs, festivals, and bike rides; and staffing for training facilities when used by other agencies. Examples of restricted funds include certain court awards and state training funds.