Public Improvement Bond Summary

Department	Estimated 2009	2010	2011	2012	2013	2014	2010-2014	Total
Public Improvement Programs								
Fire								
Fire Cons. Const. Fund	11,223	6,100	5,000	11,000	3,141		25,241	36,464
Total:	**11,223**	**6,100**	**5,000**	**11,000**	**3,141**		**25,241**	**36,464**
Gen. Gov't.								
General Imp. Cons. Const. Fund	8,623	8,805	3,505	2,055	2,355	1,600	18,320	26,943
Pub. Health Cons. Const. Fund	409							409
Total:	**9,032**	**8,805**	**3,505**	**2,055**	**2,355**	**1,600**	**18,320**	**27,352**
Health								
Pub. Health Cons. Const. Fund	2,591	3,830	2,210	4,235	1,459		11,734	14,325
Total:	**2,591**	**3,830**	**2,210**	**4,235**	**1,459**		**11,734**	**14,325**
Housing								
Homeless & Housing Cons. B. F.	4,125	2,290	4,974	3,745	3,900		14,909	19,034
Total:	**4,125**	**2,290**	**4,974**	**3,745**	**3,900**		**14,909**	**19,034**
Library								
General Imp. Cons. Const. Fund	1,300		5,000				5,000	6,300
Pub. Library Cons. Const. Fund	17,103	10,720	3,692	8,203			22,615	39,718
Total:	**18,403**	**10,720**	**8,692**	**8,203**			**27,615**	**46,018**

Public Improvement Bond Summary

Department	Estimated 2009	2010	2011	2012	2013	2014	2010-2014	Total
Parks								
General Imp. Cons. Const. Fund	8,278	365					365	8,643
Park Cons. Const. Fund	19,523	9,293	8,953	16,700	2,366		37,312	56,835
Total:	**27,801**	**9,658**	**8,953**	**16,700**	**2,366**		**37,677**	**65,478**
Police								
Police Cons. Const. Fund	13,834	23,975	11,713	13,734	18,092	10,000	77,514	91,348
Total:	**13,834**	**23,975**	**11,713**	**13,734**	**18,092**	**10,000**	**77,514**	**91,348**
Solid Waste								
Solid Waste Cons. Const. Fund	5,409	2,980	1,940	900	2,000	2,987	10,807	16,216
Total:	**5,409**	**2,980**	**1,940**	**900**	**2,000**	**2,987**	**10,807**	**16,216**
Street & Traffic								
S&B Cons. Const. Fund	66,868	75,073	65,546	64,525	65,005	11,247	281,396	348,264
Total:	**66,868**	**75,073**	**65,546**	**64,525**	**65,005**	**11,247**	**281,396**	**348,264**
Grand Total:	**159,286**	**143,431**	**112,533**	**125,097**	**98,318**	**25,834**	**505,213**	**664,499**