CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
B-000066	Civic Center Garage - Structural Repairs	194	372		200			572
B-000086	Talento Bilengue de Houston - Parking Lot Resurfacing	420						
B-000091	Wortham Façade Illumination		278					278
B-000095	Talento Bilengue de Houston - New Rehearsal Hall	355						
B-000098	CEFD Storm Worthiness Plan	800						
B-000117	Lot C Renovations	235						
B-000123	TBH Fixed Seating	320						
B-000127	Wortham Center Carpet			490			500	990
B-000131	George R. Brown Upgrade Existing Escalators		450	1,100	1,100	1,100	1,100	4,850
B-000132	George R. Brown Roof Re-coating	2,200						
B-000133	George R. Brown BAS System Replacement				745	755		1,500
B-000135	George R. Brown Chiller Plan Replacement						1,250	1,250
B-000138	Jones Hall - Electrical Upgrades	300		300	300			600
B-000139	Jones Hall - Travertine Repairs		259					259
B-000141	Wortham Theater Center - Hot/Cold Water Piping Replacement	100	250					250
B-000142	Wortham Theater Center - Upgrade Existing Escalators		740					740

CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
B-000143	TD Parking - Alley and Wortham Tunnel Entrance Renovation			100				100
B-000144	Wortham Theater Center - Addition of Guardrails and Handrails			366				366
B-000146	Wortham Theater Center - Box Office Renovation				200			200
B-000147	TD Parking - Security System Enhancement					400		400
B-000148	TD Parking - Parking Access Equipment Replacement					225		225
B-000149	Wortham Theater Center - Electrical Branch Circuit Replacement						329	329
B-000150	Geroge R. Brown Carpet Replacement in original Meetin Rooms		250					250
B-000151	George R. Brown meeting room update					785		785
B-000152	George R. Brown refurbish bleacher style seating						700	700
	Total:	**4,924**	**2,599**	**2,356**	**2,545**	**3,265**	**3,879**	**14,644**