Conv. & Ent. - Summary of Funds

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations 2010	2011	2012	2013	2014	2010-2014
B-000066	Civic Center Garage - Structural Repairs							
	C & E Construction Fund	194						
	Conv. & Ent. Revenue Fund		372		200			572
	Project Total:	**194**	**372**		**200**			**572**
B-000086	Talento Bilengue de Houston - Parking Lot Resurfacing							
	Conv. & Ent. Revenue Fund	420						
	Project Total:	**420**						
B-000091	Wortham Façade Illumination							
	Conv. & Ent. Revenue Fund		278					278
	Project Total:		**278**					**278**
B-000095	Talento Bilengue de Houston - New Rehearsal Hall							
	Community Development Blk Gr	220						
	Conv. & Ent. Revenue Fund	135						
	Project Total:	**355**						
B-000098	CEFD Storm Worthiness Plan							
	Conv. & Ent. Revenue Fund	800						
	Project Total:	**800**						
B-000117	Lot C Renovations							
	Conv. & Ent. Revenue Fund	235						
	Project Total:	**235**						
B-000123	TBH Fixed Seating							
	C & E Construction Fund	306						
	Conv. & Ent. Revenue Fund	14						
	Project Total:	**320**						
B-000127	Wortham Center Carpet							
	Conv. & Ent. Revenue Fund			490			500	990
	Project Total:			**490**			**500**	**990**

Conv. & Ent. - Summary of Funds

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
B-000131	George R. Brown Upgrade Existing Escalators							
	Conv. & Ent. Revenue Fund		450	1,100	1,100	1,100	1,100	4,850
	Project Total:		**450**	**1,100**	**1,100**	**1,100**	**1,100**	**4,850**
B-000132	George R. Brown Roof Re-coating							
	C & E Construction Fund	2,200						
	Project Total:	**2,200**						
B-000133	George R. Brown BAS System Replacement							
	Conv. & Ent. Revenue Fund				745	755		1,500
	Project Total:				**745**	**755**		**1,500**
B-000135	George R. Brown Chiller Plan Replacement							
	Conv. & Ent. Revenue Fund						1,250	1,250
	Project Total:						**1,250**	**1,250**
B-000138	Jones Hall - Electrical Upgrades							
	Conv. & Ent. Revenue Fund	300		300	300			600
	Project Total:	**300**		**300**	**300**			**600**
B-000139	Jones Hall - Travertine Repairs							
	Conv. & Ent. Revenue Fund		259					259
	Project Total:		**259**					**259**
B-000141	Wortham Theater Center - Hot/Cold Water Piping Replacement							
	Conv. & Ent. Revenue Fund	100	250					250
	Project Total:	**100**	**250**					**250**
B-000142	Wortham Theater Center - Upgrade Existing Escalators							
	Conv. & Ent. Revenue Fund		740					740
	Project Total:		**740**					**740**

Conv. & Ent. - Summary of Funds

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
B-000143	TD Parking - Alley and Wortham Tunnel Entrance Renovation							
	Conv. & Ent. Revenue Fund			100				100
	Project Total:			**100**				**100**
B-000144	Wortham Theater Center - Addition of Guardrails and Handrails							
	Conv. & Ent. Revenue Fund			366				366
	Project Total:			**366**				**366**
B-000146	Wortham Theater Center - Box Office Renovation							
	Conv. & Ent. Revenue Fund				200			200
	Project Total:				**200**			**200**
B-000147	TD Parking - Security System Enhancement							
	Conv. & Ent. Revenue Fund					400		400
	Project Total:					**400**		**400**
B-000148	TD Parking - Parking Access Equipment Replacement							
	Conv. & Ent. Revenue Fund					225		225
	Project Total:					**225**		**225**
B-000149	Wortham Theater Center - Electrical Branch Circuit Replacement							
	Conv. & Ent. Revenue Fund						329	329
	Project Total:						**329**	**329**
B-000150	Geroge R. Brown Carpet Replacement in original Meetin Rooms							
	Conv. & Ent. Revenue Fund	250						250
	Project Total:	**250**						**250**
B-000151	George R. Brown meeting room update							
	Conv. & Ent. Revenue Fund					785		785
	Project Total:					**785**		**785**
B-000152	George R. Brown refurbish bleacher style seating							
	Conv. & Ent. Revenue Fund						700	700

Conv. & Ent. - Summary of Funds

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
	Project Total:						**700**	**700**
	Total Appropriations:	**4,924**	**2,599**	**2,356**	**2,545**	**3,265**	**3,879**	**14,644**