Conv. & Ent. - Summary of Funding Sources

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

Project Allocation	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014	Total
		2010	2011	2012	2013	2014		
Acquisition								
Design	400	354	537	30	35	540	1,496	1,896
Construction	4,519	2,245	1,819	2,515	3,230	3,339	13,148	17,667
Equipment								
Civic Art								
Other	5							5
Total Allocations	4,924	2,599	2,356	2,545	3,265	3,879	14,644	19,568
Funding Source	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**2010-2014**	**Total**
		2010	**2011**	**2012**	**2013**	**2014**		
C & E Construction Fund	2,700							2,700
Community Development Blk Grant	220							220
Conv. & Ent. Revenue Fund	2,004	2,599	2,356	2,545	3,265	3,879	14,644	16,648
Total:	**4,924**	**2,599**	**2,356**	**2,545**	**3,265**	**3,879**	**14,644**	**19,568**