EXECUTIVE SUMMARY

Department	Estimated 2009	2010	2011	2012	2013	2014	2010-2014	Total
Enterprise Programs								
Aviation								
A-000058 AIRPORT DRAINAGE FACILITIES - GBIAH					500		500	500
A-000082 LAND ACQUISTION, NE OF WILL CLAYTON - GBIAH	1,800					75	75	1,875
A-000091 MODIFY/EXPAND CENTRAL PLANT - GBIAH		17,000					17,000	17,000
A-000131 ABATEMENT SERVICES - HAS		700					700	700
A-000138 TECHNICAL ENGINEERING SERVICES - HAS	1,800	6,700	2,000	5,200			13,900	15,700
A-000141 TERMINAL AND FINISHES - HOU	103,993							103,993
A-000204 EAST MIDFIELD TAXIWAY - GBIAH				5,808			5,808	5,808
A-000310 REFURBISH PARKING GARAGE - HOU		2,000	10,327				12,327	12,327
A-000322 REHABILITATE TERMINAL C - GBIAH	71,459							71,459
A-000348 MISCELLANEOUS CONSTRUCTION - HAS	4,000		6,000				6,000	10,000
A-000354 PEOPLE MOVER EXTENSION - GBIAH	39,214							39,214
A-000362 FLEET MAINTENANCE SHOP - HOU			139	350	2,994		3,483	3,483
A-000368 AVIATION PLANNING SERVICES - HAS	2,000	2,000					2,000	4,000
A-000417 IMPLEMENT GIS SYSTEM - HAS	1,000	2,000	2,000	2,000	2,000	2,000	10,000	11,000
A-000422 CIVIC ART FOR AVIATION - HAS	3,911	2,732	2,382		76	20	5,210	9,121
A-000423 GENERAL ENVIRONMENTAL SERVICES - HAS	1,155							1,155
A-000430 NEW HPD FACILITY - GBIAH						350	350	350
A-000441 EXTEND CHALLENGER BOULEVARD - EFD					55	491	546	546
A-000461 CONCRETE LINE SOUTH BANK OF GREENS ROAD DITCH - GBIAH						250	250	250
A-000476 NOISE MITIGATION PROGRAM - GBIAH	97	94					94	191
A-000477 INTER TERMINAL TRAIN (ITT) - GBIAH						800	800	800
A-000478 WIDEN AND CONCRETE BOTTOM OF DITCH "N" - GBIAH				600			600	600
A-000483 TERMINAL D REMODELING - GBIAH	29,614	61,346	110,000				171,346	200,960
A-000486 SECURITY ENHANCEMENTS - GBIAH	22,254	7,256					7,256	29,510
A-000503 FUEL FARM STORAGE FACILITY IMPROVEMENTS - GBIAH			14,000				14,000	14,000
A-000513 AIRPORT PAVEMENT REPLACEMENT - HAS	1,900	150	2,000	1,350	2,000		5,500	7,400
A-000522 DRAINAGE MASTER PLAN - GBIAH	25							25
A-000524 WILL CLAYTON BLVD. FLOOD CONTROL PROJECT - GBIAH		858	7,722				8,580	8,580
A-000525 INTERIM CONSOLIDATED COMMUNICATION CENTER - GBIAH	110		12,000				12,000	12,110
A-000528 LAND ACQUISITION FOR FUTURE EXPANSION - HOU						100	100	100

EXECUTIVE SUMMARY

Department	Estimated 2009	2010	2011	2012	2013	2014	2010-2014	Total
A-000532 CONSTRUCTION OF ELLINGTON FIELD BYPASS - EFD					900	5,100	6,000	6,000
A-000540 ENVIRONMENTAL IMPACT STUDY - GBIAH		500					500	500
A-000542 RUNWAY 4-22 RECONSTRUCTION - HOU	1,300	11,913					11,913	13,213
A-000552 ADMINISTRATION BUILDING IMPROVEMENTS - GBIAH						1	1	1
A-000554 REMOVE TELEPHONE/UTILITY POLES RE-RUN POWER LINES UNDERGROUND - HOU			125	562			687	687
A-000555 REHAB SCHOLL ST. BETWEEN AEROSPACE AND BRANTLEY AVENUE - EFD					40	360	400	400
A-000556 BURY OVERHEAD POWER LINES - EFD						100	100	100
A-000557 TERMINAL A POWER SUPPLY ELECTRICAL VAULTS - GBIAH	1,922	5,270					5,270	7,192
A-000558 PIER IMPROVEMENTS TO TERMINAL A - GBIAH						6,600	6,600	6,600
A-000559 LOADING BRIDGES AND SUPPORT EQUIPMENT - GBIAH	1,575					625	625	2,200
A-000560 TERMINAL A PUBLIC RESTROOMS - GBIAH		1,000					1,000	1,000
A-000561 MISC UTILITIES IMPROVEMENTS - GBIAH	937	1,050	2,550				3,600	4,537
A-000564 REPLACE THE AIR TRAFFIC TOWER - EFD			3,200				3,200	3,200
A-000565 TERMINAL B EXPANSION PROGRAM - GBIAH	450	30,000	26,000		8,000		64,000	64,450
A-000566 VERTICAL CIRCULATION - GBIAH		5,000					5,000	5,000
A-000568 NEW IAH RUNWAY MASTER PLAN (INCLUDING ARFF) - GBIAH		4,500		11,000			15,500	15,500
A-000570 RECONSTRUCTION OF TAXIWAY NA & NB - GBIAH			1,700		15,000		16,700	16,700
A-000571 REHABILITATE TAXIWAY WA AND WB - GBIAH	3,500					35,950	35,950	39,450
A-000573 PERIMETER SECURITY INTRUSION DETECTION SYSTEM (PIDS) -GBIAH						520	520	520
A-000574 REMOTE SECURITY SCREENING - GBIAH						600	600	600
A-000578 TAXIWAY A & F AND RUN-UP PADS ON THE NORTH & SOUTH ENDS OF AIRPORT - EFD		7,000					7,000	7,000
A-000580 FEMA MITIGATION GRANT PROJECTS - HAS		350	4,600				4,950	4,950
A-000584 SECURITY SYSTEM ENHANCEMENTS - HAS				250	2,000		2,250	2,250
A-000585 FUTURE FUEL FARM EXPANSION - GBIAH						2,000	2,000	2,000
A-000586 REPLACE PUBLIC UTILITY LINES - GBIAH	1,000	2,000			500	4,500	7,000	8,000
A-000587 NOISE MITIGATION PROGRAM - GBIAH		2,000	2,000	2,000			6,000	6,000
A-000588 REPLACE EXISTING INCINERATOR - GBIAH		200	1,800				2,000	2,000
A-000589 UPGRADE LIFT STATIONS INCLUDING BACK-UP GENERATORS - GBIAH		500	4,500				5,000	5,000
A-000590 REHABILITATE AND EXPAND ARFF STATION - HAS				600	5,400		6,000	6,000
A-000592 TEMPORARY FIS - HOU						1	1	1
A-000593 IMPLEMENT ELLINGTON DRAINAGE MASTER PLAN RECOMMENDATIONS - EFD		700	6,300				7,000	7,000

EXECUTIVE SUMMARY

Department	Estimated 2009	2010	2011	2012	2013	2014	2010-2014	Total
A-000595 HURRICAN IKE REPAIRS - HAS	15,300							15,300
Total:	**310,316**	**174,819**	**221,345**	**29,720**	**39,465**	**60,443**	**525,792**	**836,108**
Conv. & Ent.								
B-000066 Civic Center Garage - Structural Repairs	194	372		200			572	766
B-000086 Talento Bilengue de Houston - Parking Lot Resurfacing	420							420
B-000091 Wortham Façade Illumination		278					278	278
B-000095 Talento Bilengue de Houston - New Rehearsal Hall	355							355
B-000098 CEFD Storm Worthiness Plan	800							800
B-000117 Lot C Renovations	235							235
B-000123 TBH Fixed Seating	320							320
B-000127 Wortham Center Carpet			490			500	990	990
B-000131 George R. Brown Upgrade Existing Escalators		450	1,100	1,100	1,100	1,100	4,850	4,850
B-000132 George R. Brown Roof Re-coating	2,200							2,200
B-000133 George R. Brown BAS System Replacement				745	755		1,500	1,500
B-000135 George R. Brown Chiller Plan Replacement						1,250	1,250	1,250
B-000138 Jones Hall - Electrical Upgrades	300		300	300			600	900
B-000139 Jones Hall - Travertine Repairs		259					259	259
B-000141 Wortham Theater Center - Hot/Cold Water Piping Replacement	100	250					250	350
B-000142 Wortham Theater Center - Upgrade Existing Escalators		740					740	740
B-000143 TD Parking - Alley and Wortham Tunnel Entrance Renovation			100				100	100
B-000144 Wortham Theater Center - Addition of Guardrails and Handrails			366				366	366
B-000146 Wortham Theater Center - Box Office Renovation				200			200	200
B-000147 TD Parking - Security System Enhancement					400		400	400
B-000148 TD Parking - Parking Access Equipment Replacement					225		225	225
B-000149 Wortham Theater Center - Electrical Branch Circuit Replacement						329	329	329
B-000150 Geroge R. Brown Carpet Replacement in original Meetin Rooms		250					250	250
B-000151 George R. Brown meeting room update					785		785	785
B-000152 George R. Brown refurbish bleacher style seating						700	700	700
Total:	**4,924**	**2,599**	**2,356**	**2,545**	**3,265**	**3,879**	**14,644**	**19,568**

EXECUTIVE SUMMARY

Department	Estimated 2009	2010	2011	2012	2013	2014	2010-2014	Total
WasteWater								
R-000019 Miscellaneous and Emergency Needs (Acquisition, Engineering, Construction, and Legal).	6,985	10,901	1,800	1,500	1,500	1,500	17,201	24,186
R-000265 Wastewater Treatment and Sludge Plant Renewal/Replacement	28,056	17,174	17,800	17,900	20,100	13,400	86,374	114,430
R-000266 Neighborhood Sewer Rehabilitation in various Service Areas	31,363	24,493	30,000	30,000	30,000	30,000	144,493	175,856
R-000267 Pump and Lift Station Renewal/Replacement	7,094	5,170	6,250	5,900	6,430	6,550	30,300	37,394
R-000268 Rehabilitation/Replacement of Various Wastewater Facilities	80	300			700	1,300	2,300	2,380
R-000270 Buffalo Bayou Siphon	180							180
R-000294 Sims Bayou TCEQ Compliance	3,386				2,500		2,500	5,886
R-000295 TCEQ Compliance - Citywide	17,923	18,968	22,500	22,500	23,900	24,000	111,868	129,791
R-000298 Almeda Sims Wastewater Treatment & Sludge Process Facility	325		7,200				7,200	7,525
R-000302 Wastewater Facilities Safety Improvements	884	100		870			970	1,854
R-000500 Utility Improvement under Street & Bridge and Storm Drainage CIP projects	6,225	4,000	3,000	3,000	4,000	4,000	18,000	24,225
R-000509 69th Street Wastewater Treatment Plant Improvements	626	10,776	1,500	9,000	1,000	5,000	27,276	27,902
R-000512 Supervisory Control & Data Acquisition (SCADA) System & Process Improvement				1,500	2,000		3,500	3,500
R-000521 Sewer Line Replacement - Governmental Agencies	7,902	1,770	1,500	1,500	1,500	1,500	7,770	15,672
R-000535 Northwest Maintenance Facility for Wastewater Operations								
R-000536 Plant Consolidation	5							5
R-000537 Downtown Projects	556							556
R-000800 Collection System - Sponsor Participation Categorical (Resident)	6,000	6,000	3,000	3,000	3,000	3,000	18,000	24,000
R-000801 Providing Sewer Service To The Areas Inside The City That Are Unserved		277	7,000	4,300	5,200	6,800	23,577	23,577
R-000802 Collection System - Sponsor Participation Categorical (Commercial)			3,000	3,000	3,000	3,000	12,000	12,000
R-001000 Evaluation Of Wastewater Treatment Plant Service Area	542				500	500	1,000	1,542
R-002003 Northside Sewer Relief Tunnel Rehabilitation		7,020	5,000	5,000	5,000	5,000	27,020	27,020
R-002011 Neighborhood Sewer Systems Improvements	8,744	5,150	3,600	3,600	3,600	7,460	23,410	32,154
R-002013 Large Diameter Sewer (LDS) Rehabilitation Program	7,897	5,000	5,000	5,000	5,000	5,000	25,000	32,897
Total:	**134,773**	**117,099**	**118,150**	**117,570**	**118,930**	**118,010**	**589,759**	**724,532**

EXECUTIVE SUMMARY

Department	Estimated 2009	2010	2011	2012	2013	2014	2010-2014	Total
Water								
S-000012 Southeast Water Purification Plant Expansion/Improvements		1,800	1,200	200		2,000	5,200	5,200
S-000019 Miscellaneous and Emergency Needs (Acquisition, Engineering, Construction, and Legal)	1,207	6,340	1,300	1,300	1,300	1,300	11,540	12,747
S-000035 Neighborhood Renewal: Master Categorical - Water Mains	34,545	27,617	35,060	34,000	34,170	36,310	167,157	201,702
S-000037 Corrosion Prevention and Rehabilitation Program	2,948	2,000		1,500		2,500	6,000	8,948
S-000056 East Water Purification Plant Upgrade and Optimization	2,853	3,680	5,450	11,100	8,000	2,000	30,230	33,083
S-000066 Northeast Water Purification Plant	400	500	3,300	3,100	2,100		9,000	9,400
S-000200 Water Well Rework Categorical Project		250	1,250	1,250	1,250	1,250	5,250	5,250
S-000500 Utility Improvements Under Street & Bridge and Storm Drainage CIP Projects	14,037	4,000	4,000	3,900	4,000	4,000	19,900	33,937
S-000518 Drinking Water Operations Central and West-Side Satellite Operations Centers	200							200
S-000521 Water Main Replacement - Governmental Agencies	5,944	1,500	1,500	1,500	1,500	1,500	7,500	13,444
S-000522 Central Control System Expansion	770		500	500			1,000	1,770
S-000536 Plant Consolidation	183	1,000	1,000	500	1,000	1,000	4,500	4,683
S-000600 Storage Tank Rehabilitation Categorical Project	3,047	1,800	2,000	1,500	1,500	2,030	8,830	11,877
S-000610 New Storage Tanks	4,890							4,890
S-000700 Grid Extensions Categorical Project	3,843	500	300	300	1,300	1,500	3,900	7,743
S-000701 Work Order Rehabilitation & Replacement of Large Diameter Water Lines (16-inch and larger)	1,649	1,500	1,500	1,500	1,500	1,500	7,500	9,149
S-000702 Valve Replacement & Installation	1,000	1,000	1,000	1,000	1,000	1,000	5,000	6,000
S-000800 Sponsor Participation-Water Mains Categorical Project (Residential)	6,000	6,000	3,000	3,000	3,000	3,000	18,000	24,000
S-000801 Providing Water Service To Areas Inside The City That Are Unserved	1,050	300	1,700	800	1,000	1,800	5,600	6,650
S-000802 Sponsor Participation-Water Mains Categorical Project (Commercial)			3,000	3,000	3,000	3,000	12,000	12,000
S-000900 Surface Water Transmission	14,553	18,803	16,690	16,080	16,200	12,300	80,073	94,626
S-000901 Large Diameter Water Lines Inspection, Replacement, and Rehabilitation	4,989	6,500	7,100	6,100	1,750	6,500	27,950	32,939
S-000958 Meter Replacemenet / Upgrade Project		1,500	1,000		5,000	5,000	12,500	12,500
S-001000 Pump Station Upgrade	566	6,800		300	2,500	2,500	12,100	12,666
Total:	**104,674**	**93,390**	**91,850**	**92,430**	**91,070**	**91,990**	**460,730**	**565,404**
Enterprise Program Total:	**554,687**	**387,907**	**433,701**	**242,265**	**252,730**	**274,322**	**1,590,925**	**2,145,612**

EXECUTIVE SUMMARY

Department	Estimated 2009	2010	2011	2012	2013	2014	2010-2014	Total
Public Improvement Programs								
Fire								
C-000051 New Fire Station No. 24 Pumper, Ambulance, Squad	2,900							2,900
C-000056 New Fire Station No.84 Pumper, Ambulance, Squad		1,000	4,323	1,000			6,323	6,323
C-000065 New Fire Station No. 90	5,500							5,500
C-000089 Replace Fire Station Slabs	300	300	300	300	400	500	1,800	2,100
C-000113 New Fire Station No.95 Pumper, Ambulance, Squad				6,000			6,000	6,000
C-000122 Fire Station Renovation Program	2,540	2,800	3,000	3,000	3,250	3,250	15,300	17,840
C-000168 New Fire Station at Far West Side of Houston					500	5,500	6,000	6,000
C-000170 Full Tank Maintenance and Replacement	631	1,200	1,200	1,200	1,200	600	5,400	6,031
C-000174 Station #22 Parking	80							80
C-000176 HEC Tower	1,647							1,647
C-000177 Fuel Force Auto Fuel System	725	1,300					1,300	2,025
C-EQ Property Management Equipment Replacement	200	200	200	200	200	200	1,000	1,200
C-SAL Salary Recovery	300	300	300	300	325	325	1,550	1,850
Total:	**14,823**	**7,100**	**9,323**	**12,000**	**5,875**	**10,375**	**44,673**	**59,496**
Gen. Gov't.								
D-000071 Fifth Ward Multi-service Center Expansion	409							409
D-000073 Environmental Remediation	327	900	500	500	550	550	3,000	3,327
D-000105 Municipal Courts - Phase II First Floor Renovation	150							150
D-000107 Project Support and Construction Management Services for Facilities.		200	200	250	250		900	900
D-000108 Job Order Contract	650	150	150	150	150	350	950	1,600
D-000113 Citywide Facilities for General Services Department.	525	900	1,000				1,900	2,425
D-000115 Task Order Architecural Contract	300	175	175	175	175	175	875	1,175
D-000118 Houston Museum of African American Culture	2,000							2,000
D-000119 Citywide IT Electrical Upgrades	1,650							1,650
D-000125 Miller Outdoor Theater	421	1,500	1,000	500	1,000		4,000	4,421
D-000127 Pierce Elevated Parking Rehabilitation	1,350							1,350
D-000129 East Downtown Economic Development Proposal		12,000					12,000	12,000
D-000130 Roofing / Waterproofing Consultant	200	200	200	200	200	200	1,000	1,200
D-000132 Proposed Land Acquisition	30							30
D-000134 Houston Amateur Sports Park	1,500	5,000					5,000	6,500
D-000136 Walker Renovation	500							500
D-000138 Data Center Consolidation		275	734	8,670			9,679	9,679

EXECUTIVE SUMMARY

Department	Estimated 2009	2010	2011	2012	2013	2014	2010-2014	Total
D-000140 West Grey Adaptive Recreation Center	170							170
D-EQ Equipment for General Government Program	430							430
D-NA Contingencies for General Government Program		80	80	80	80	100	420	420
D-SAL Salary Recovery	450	200	200	200	200	225	1,025	1,475
Total:	**11,062**	**21,580**	**4,239**	**10,725**	**2,605**	**1,600**	**40,749**	**51,811**
Health								
H-000011 Animal Control Center - North	350	3,650					3,650	4,000
H-000018 Roof Replacement - Reconstruction	100	1,000	80	785	600	665	3,130	3,230
H-000051 Sunnyside Health Center and Multi-service Center Renovation Phase					600	5,000	5,600	5,600
H-000053 Kashmere Multi-service Center Renovation	300							300
H-000054 Fifth Ward Multi-service Center Renovation	730							730
H-000060 Acres Homes Multi-service Center Renovation			350	2,500			2,850	2,850
H-000063 HVAC Improvement Project	461	230	230				460	921
H-000066 Project Support and Construction Management Services for Facilities.	50	50	50	50	50	50	250	300
H-000069 Job Order Contract	100	450	450	450	450	450	2,250	2,350
H-000071 New Health Department Laboratory				11,000	5,000	28,000	44,000	44,000
H-000072 Tri Community Center Renovation			600				600	600
H-000073 Task Order Contract	50							50
H-EQ Equipment Replacement	150	150	150	150	150	150	750	900
H-SAL Salary Recovery	300	300	300	300	300	300	1,500	1,800
Total:	**2,591**	**5,830**	**2,210**	**15,235**	**7,150**	**34,615**	**65,040**	**67,631**
Housing								
P-001000 Housing for the Homeless	32,320	34,002	35,208	38,734	40,705		148,649	180,969
P-002000 Single Family Repair	13,542	7,601	7,601	7,601	6,881		29,684	43,226
P-004000 Multi-family New Construction	19,000	6,500	6,000	6,000	6,000		24,500	43,500
P-005000 Multi-Family Rehabilitation	18,943	7,400	7,400	7,400	6,197		28,397	47,340
Total:	**83,805**	**55,503**	**56,209**	**59,735**	**59,783**		**231,230**	**315,035**
Library								
E-000017 Stanaker Neighborhood Library - Renovation		350	3,453				3,803	3,803
E-000033 HPL Express Frank - New	400							400

EXECUTIVE SUMMARY

Department	Estimated 2009	2010	2011	2012	2013	2014	2010-2014	Total
E-000038 Roof Reconstruction/Replacement	500	275	275	200	275	275	1,300	1,800
E-000047 Jungman Neighborhood Library - Renovation					893	7,770	8,663	8,663
E-000062 Ring Neighborhood Library - Renovation		700					700	700
E-000073 Oak Forest Neighborhood Library - Expansion		4,570					4,570	4,570
E-000089 Dixon Neighborhood Library - Replacement			714	6,081			6,795	6,795
E-000094 Kendall Neighborhood Library - Replacement	7,399	1,100					1,100	8,499
E-000097 Kingwood Neighborhood Library - New	6,452							6,452
E-000098 Moody Neighborhood Library - Replacement				735	6,245		6,980	6,980
E-000114 Bracewell Neighborhood Library - Replacement	5,024	750					750	5,774
E-000119 HPL Express Discovery Green - New	50							50
E-000125 Melcher Neighborhood Library - Replacement					350	755	1,105	1,105
E-000138 Vinson Neighborhood Library - Replacement	1,000							1,000
E-000144 The Gregory School - New	1,938							1,938
E-000155 Julia Ideson Building - Restoration and Addition	4,000	6,500	5,000				11,500	15,500
E-000156 Clayton Library - Old Clayton Renovation	127							127
E-000178 Fifth Ward Deluxe Theater - New	800	6,000					6,000	6,800
E-000179 Palm Center/Young Library Neighborhood Library - Replacement	1,000	7,200					7,200	8,200
E-000181 Jones Central Library - Exterior Repair	225	250					250	475
E-000183 Stella Link Neighborhood Library - Repair and Renovation	30							30
E-000185 Jones Central Library - Art Canopies	85							85
E-JOC Job Order Contract	1,000	750	750	675	675	675	3,525	4,525
E-SAL Salary Recovery	425	400	375	350	350	350	1,825	2,250
E-SEC Security Improvements at Library Facilities	200	200	200	100	100	100	700	900
E-TOC Architectural Task Order Contract		75	75	70	70	70	360	360
Total:	**30,655**	**29,120**	**10,842**	**8,211**	**8,958**	**9,995**	**67,126**	**97,781**
Parks								
F-000508 Hermann Park	5,400	107					107	5,507
F-000509 Environmental services		500	500	500	500	600	2,600	2,600
F-000513 Acquisition	3,450	3,000	3,000	3,000	3,000		12,000	15,450
F-000514 Buffalo Bayou Property Acquisition	2,352							2,352
F-000516 Water Playgrounds	350	350					350	700
F-000520 Master Plan Implementation - Phase II (Contingency)				1,000			1,000	1,000

EXECUTIVE SUMMARY

Department	Estimated 2009	2010	2011	2012	2013	2014	2010-2014	Total
F-000540 Guadalupe Plaza	271							271
F-000550 Hermann Park - Trails Improvements		2,000					2,000	2,000
F-000585 Job Order Contract (JOC)	486	500	500	500	500	500	2,500	2,986
F-000586 Task Order Contract (TOC)	14							14
F-000630 Scottcrest Park	178	750					750	928
F-000635 Emancipation Park				2,000			2,000	2,000
F-000640 Pavilion Replacements				2,000		2,000	4,000	4,000
F-000650 Playgrounds without limits	1,092							1,092
F-000660 Herman Brown Park		1,730					1,730	1,730
F-000667 Hidalgo Park Improvements			500				500	500
F-000668 Ervan Chew Park Improvements		500					500	500
F-000669 Eastwood, and Cliff Tuttle Parking Lot Expansions		750					750	750
F-000670 Mason Park Electrical Upgrade		700					700	700
F-000671 Sagemont Park Community Center			3,053				3,053	3,053
F-000672 Blackhawk Park Improvements		700					700	700
F-000673 Kendall Community Center and Pocket Park	1,500		300				300	1,800
F-000674 Marian Park Water Playground		500					500	500
F-000675 Professional Design Services	2,649		2,000			3,000	5,000	7,649
F-000676 Fuel Tank Replacement & Environmental Compliance	936							936
F-000678 Batting Cages		26					26	26
F-000690 Memorial Park Pedestrian Bridge	4,137							4,137
F-000695 Lake Houston Park	828	3,875					3,875	4,703
F-000700 Moody Park Community Center Expansion / Park				3,500			3,500	3,500
F-000701 Townwood Park			2,000				2,000	2,000
F-000702 Turner Park		1,200					1,200	1,200
F-000703 Swimming Pool Upgrades / Replacements				1,000	1,000	2,000	4,000	4,000
F-000704 Sylvan Rodriguez Phase III			1,000				1,000	1,000
F-000705 Squatty Lyons				1,500			1,500	1,500
F-000706 Busby Park Redevelopment				700			700	700
F-000707 Ballfield Lighting Upgrades				500		1,000	1,500	1,500
F-000708 Playground Replacements				1,000			1,000	1,000
F-000709 Wright Bembry Park					700		700	700
F-000710 Roof Replacements					500		500	500
F-000711 Southeast District Maintenance Facility					1,000		1,000	1,000

EXECUTIVE SUMMARY

Department	Estimated 2009	2010	2011	2012	2013	2014	2010-2014	Total
F-000712 Trail Replacement / Overlay					1,000	1,000	2,000	2,000
F-000713 Metropolitan Multi-Service Center	100				1,000		1,000	1,100
F-000714 Memorial Park Greenhouse Upgrades		1,000					1,000	1,000
F-000715 Hermann Square Master Plan Implementation			600				600	600
F-000716 Robert C. Stuart Park	477							477
F-000717 Stewart Park Phase II	60							60
F-000719 SNAP Park Improvements	1,000							1,000
F-000721 Highland Park Improvements	120							120
F-000723 Tidwell Acquisition	152							152
F-000729 Castillo Park SPARK	50							50
F-000731 Bricker Park	19							19
F-000733 Cullen Boulevard Beautification	378							378
F-000740 Woodruff Park		25				350	375	375
F-000742 Law Park Trail Lighting and Parking Lot Lighting		240					240	240
F-000744 Wildheather Park						750	750	750
F-000746 Judson Robinson Sr. Park						430	430	430
F-000748 Hermann Park Electrical Upgrades						407	407	407
F-000750 Gragg Park						2,250	2,250	2,250
F-000752 West End Park		100				250	350	350
F-504A01 Agnes Moffit Park	353							353
F-504A04 Hobart Taylor Park	1,121	33					33	1,154
F-504A06 Keith Wiess Park	600			2,000			2,000	2,600
F-504A07 Godwin Park		839					839	839
F-504A17 Relocation of Memorial Maintenance Facility	249							249
F-504B00 Professional Design Services (Clark Condon)	1,738							1,738
F-504B01 T.C. Jester Park	1,200							1,200
F-504B04 Stuebner Airline Park		1,600					1,600	1,600
F-504B08 Alief Park	89	211					211	300
F-504B21 Memorial West Pocket Park		150					150	150
F-504C02 Var. Park Improv. (Schwartz Park, Shephard Park, Cole Creek & Carverdale Park)	403							403
F-504C12 Townwood Park	183							183
F-504C13 Kingwood Park and Community Center		3,271					3,271	3,271
F-504C14 Braeburn Glen Park	477							477

EXECUTIVE SUMMARY

Department	Estimated 2009	2010	2011	2012	2013	2014	2010-2014	Total
F-504D01 Gragg Park -HPARD Campus	14,017	784					784	14,801
F-SAL Salary Recovery	500	500	500	500	500	650	2,650	3,150
Total:	**46,929**	**25,941**	**13,953**	**19,700**	**9,700**	**15,187**	**84,481**	**131,410**
Police								
G-000037 New Prisoner Processing Center					10,000	10,000	20,000	20,000
G-000071 Abatement, Remediation & Rehabilitation				350	3,200		3,550	3,550
G-000088 Firearms Training Center - Qualification Pistol Range	3,663		1,000	7,000			8,000	11,663
G-000097 Police Radio Infrastructure Upgrade	3,300	14,200	8,200	3,860	4,425		30,685	33,985
G-000101 Replacement of Property Room.	340							340
G-000102 Renovation of Various Facilities: Stringfellow SE Command Station	200	2,000					2,000	2,200
G-000109 Renovation of HVAC System, HPD Headquarters.	112							112
G-000117 Mounted Patrol Facility - Relocation	469	1,100					1,100	1,569
G-000119 Building Security Improvements			338	324	580		1,242	1,242
G-000120 Midwest Police Station - District 18	5,742	450					450	6,192
G-000122 Fuel Tank Replacement and Environmental Compliance								
G-000123 District 17 Police Station - Fondren Store front Replacement	1,220	7,000					7,000	8,220
G-000124 Westside Power Distribution	500							500
G-000125 Northwest Police Station Replacement						2,600	2,600	2,600
G-ARCH BSD Task Order Contract	100	100	125	150	150	150	675	775
G-EQ Facility Improvements	800	800	1,000	1,000	1,000	1,000	4,800	5,600
G-HPD002 Police Academy Running Track	517							517
G-JOC BSD Job Order Contract	300	500	700	700	750	750	3,400	3,700
G-SAL Salary Recovery	325	325	350	350	375	375	1,775	2,100
Total:	**17,588**	**26,475**	**11,713**	**13,734**	**20,480**	**14,875**	**87,277**	**104,865**
Solid Waste								
L-000036 Southwest HHW Facility	79							79
L-000037 Heights Consumer Recycling Center	652							652
L-000043 Neighborhood Depositories- Lawndale & Near Northside Replacement	1,300							1,300
L-000052 Environmental Site Assessment for Remediation and Reconstruction	227	200	200	200	200	200	1,000	1,227
L-000053 Construct a Recyclable Material Delivery Facilty - NW	1,000							1,000

EXECUTIVE SUMMARY

Department	Estimated 2009	2010	2011	2012	2013	2014	2010-2014	Total
L-000054 Construct a Recyclable Material Delivery Facilty - NW PHASE II		105	1,050				1,155	1,155
L-000060 Project Support & Const. Management Services for Facilities.	175	75	75	75	75	75	375	550
L-000066 Kingwood Recycling Drop-off Facility	-40	700					700	660
L-000072 Paving and Drainage Improvements	450							450
L-000073 Asset Management Projects	100	100	100	100	100	100	500	600
L-000074 Paving Repair & Improvments to the NE and SE service centers	242							242
L-000075 Security Upgrades	385	385					385	770
L-000076 Sunbeam Neighborhood Depository	270	900					900	1,170
L-000078 Future Neighborhood Depositories and Recycling drop off centers					1,100	2,100	3,200	3,200
L-JOC Job Order Contract	300	200	200	200	200	200	1,000	1,300
L-NA Contingencies for Solid Waste Program	78	200	200	200	200	200	1,000	1,078
L-SAL Salary Recovery	100	115	115	125	125	125	605	705
L-TOC Task Order Contract (TOC)	91							91
Total:	**5,409**	**2,980**	**1,940**	**900**	**2,000**	**3,000**	**10,820**	**16,229**
Storm Drainage								
M-000100 Miscellaneous and Emergency Needs (Acquisition, Engineering, Construction, and Legal).		300					300	300
M-000126 Local Drainage Projects (LDP)	2,018	2,500	2,000	3,000	4,000	3,000	14,500	16,518
M-000209 Wycliffe Dr (Sherwood Estates Area) Drainage Improvements	400		1,293				1,293	1,693
M-000220 Stormwater Program Management, Planning & Technical Services	1,600	1,300	1,100	1,100	1,100	1,100	5,700	7,300
M-000230 Kirby Dr (River Oaks) Drainage Improvements		13,460					13,460	13,460
M-000241 Stormwater Pump Station Improvements at Various Underpasses	4,198							4,198
M-000247 Kirkwood Area Drainage Improvements (Buffalo Bayou to IH-10)	585			10,724	400	9,500	20,624	21,209
M-000249 Memorial Area Storm Sewer Improvements	6,195							6,195
M-000250 Kirkwood Dr (Briar Forest) Drainage Improvements	600		7,679				7,679	8,279
M-000253 Edloe Street Area Storm Sewer Relief	8,152							8,152
M-000255 Braes Boulevard and Academy Street Storm Drainage Trunk Line	1,119	9,500					9,500	10,619
M-000260 Texas Medical Center Drainage Improvements		705					705	705
M-000261 Buffalo Bayou Detention Basin	600		7,624				7,624	8,224

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Department	Estimated 2009	2010	2011	2012	2013	2014	2010-2014	Total
M-000262 Whiteheather St. (Fuqua, Buffalo Speedway to Hiram Clark) Drainage Improvements	8,650	8,000	7,500				15,500	24,150
M-000263 Sherwood Forest Drainage Improvements		400			8,469		8,869	8,869
M-000265 Rampart St. (Glenmont to Beechnut) Drainage Improvements			1,000		10,278	8,500	19,778	19,778
M-000267 Shepherd Dr (Buffalo Bayou to Westheimer) Drainage Improvements	647			6,090			6,090	6,737
M-000271 Meyerland Sec. 7 Area Drainage Improvements			1,000		1,883		2,883	2,883
M-000272 Crestmont Park and South Acres Drainage Improvements		7,710					7,710	7,710
M-000273 Glenbrook Valley Drainage Improvements	645	135	500				635	1,280
M-000276 Astoria Blvd. (Flushing Meadows to Binghampton) Drainage Improvements	380		2,038				2,038	2,418
M-000277 South Park and Southcrest Drainage Improvements		200	500	6,635		6,500	13,835	13,835
M-000278 Upper Kirby	5,750							5,750
M-000279 Millbury Dr. (Braeswood to Bellfort) Drainage Improvements					600		600	600
M-000280 Brays Village Drainage Improvements	670		8,709				8,709	9,379
M-000281 Braesmont Dr (Braeswood to Lymbar) and S Rice Ave (Braeswood to Contour Place) Drainage Improvements			250		2,747		2,997	2,997
M-000282 Homestead Road Area Drainage Improvements	840							840
M-000283 Bellaire West Drainage Improvements	410	1,300	6,694				7,994	8,404
M-000284 Airline Dr (Canino to Tidwell) Drainage Improvements		1,500	8,200			13,500	23,200	23,200
M-000285 Garden Oaks and Shepherd Forest Drainage Improvements			400		800		1,200	1,200
M-000286 Pleasantville and Glendale Drainage Improvements			750	750	4,668		6,168	6,168
M-000287 Wirt Rd (Kempwood to IH-10) Drainage Improvements			700	700	7,404		8,804	8,804
M-000288 Easthaven Blvd (Bryant to Ledge) Drainage Improvements			800	5,021			5,821	5,821
M-000289 Minnetex Place and Almeda Genoa Place Drainage Improvements			300		900		1,200	1,200
M-000290 Montrose Area and Midtown Drainage Improvements			1,100		7,826		8,926	8,926
M-000291 Sageorchard and Sagearbor Drainage Improvements				300		2,086	2,386	2,386
M-000292 Trinity-Houston Gardens (Ernie: Lockwood to Homestead)	7,325							7,325
M-000293 Binglewood and Inwood Forest Drainage Improvements				350			350	350
M-000294 Cullen from IH-610 to Old Spanish Trail Drainage Improvements				250	950		1,200	1,200
M-000295 Scott Street from IH-610 to Old Spanish Trail Drainage Improvements					250		250	250
M-000296 Regional/Subregional Stormwater Detention	1,300	8,000	10,500	10,000	6,000	5,000	39,500	40,800

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Department	Estimated 2009	2010	2011	2012	2013	2014	2010-2014	Total
M-000582 South Shaver: Gulf Freeway to Highway 3		1,300					1,300	1,300
M-000589 Tanner Road: Hempstead to Beltway 8				2,100			2,100	2,100
M-000597 Brittmoore: Hammerly to Clay Detention Basin			2,000				2,000	2,000
M-000672 Storm Sewer Improvements Associated with Street Paving and Reconstruction	628							628
M-000771 Kirby Drive Storm Sewer Improvements: Southwest Freeway to Brays Bayou	7,601							7,601
M-000800 Developer Participation	1,500	1,500	1,500	1,500	1,500	1,500	7,500	9,000
M-001010 Western Village, Sherwood Estates					250	500	750	750
M-001013 Willow Waterhole Area Relief Storm Sewer				500		1,462	1,962	1,962
M-NA Contingencies		200					200	200
Total:	**61,813**	**58,010**	**74,137**	**49,020**	**60,025**	**52,648**	**293,840**	**355,653**
Street & Traffic								
N-000367 Neighborhood Street Reconstruction Project 435A	10		10,900				10,900	10,910
N-000370 Neighborhood Street Reconstruction Project 444	2,010							2,010
N-000373 Neighborhood Street Reconstruction Project 440, 440A	171							171
N-000378 Neighborhood Street Reconstruction Project 446, 446A, Woodside	825			7,500			7,500	8,325
N-000380 Neighborhood Street Reconstruction Project 448, Mcgregor Terrace				2,000			2,000	2,000
N-000381 Neighborhood Street Reconstruction Project 449, Craig Woods	925				11,000		11,000	11,925
N-000382 Neighborhood Street Reconstruction Project 450			3,357				3,357	3,357
N-000383 Neighborhood Street Reconst. Project 451	2,500	4,679		5,000			9,679	12,179
N-000385 Neighborhood Street Reconst. Project 453				1,400		9,500	10,900	10,900
N-000386 Neighborhood Street Reconst. Project 454, Tanglewood				1,700	1,650	5,700	9,050	9,050
N-000387 Neighborhood Street Reconst. Project 455, Castle Court	6,981							6,981
N-000388 Neighborhood Street Reconst. Project 456, Lazy Springs Acres				2,000			2,000	2,000
N-000389 Neighborhood Street Reconst. Project 460					1,600		1,600	1,600
N-000390 Neighborhood Street Reconst. Project 458	3,459							3,459
N-000392 Neighborhood Street Reconst. Project 457	238	8,000					8,000	8,238
N-000394 Neighborhood Street Reconstruction Project 462		4,900					4,900	4,900
N-000397 Neighborhood Street Reconstruction Project 464			850			5,700	6,550	6,550
N-000398 Neighborhood Street Reconstruction Program 465		850	850		11,500		13,200	13,200
N-000400 Neighborhood Street Reconstruction Project 467		1,800					1,800	1,800

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Department	Estimated 2009	2010	2011	2012	2013	2014	2010-2014	Total
N-000401 Neighborhood Street Reconstruction Program 468				900			900	900
N-000403 Morningside Improvements		1,117					1,117	1,117
N-000420 Hike & Bike Trail Program	8,755	14,954	10,962	2,000	2,000	2,000	31,916	40,671
N-000445N Bridge Rehabilitation/Replacement Miscellaneous	1,623	1,025	1,025	1,025	1,025	1,025	5,125	6,748
N-000475 Pinemont Paving Phase I: T.C. Jester to Ella, Phase II: Ella to N. Shepherd	10,360	20		800		6,000	6,820	17,180
N-000530A Fuqua Paving: South Freeway (S.H. 288) to Mykawa	200		1,050				1,050	1,250
N-000531 E. Little York Paving: Airline to Hardy Toll Road		10,306					10,306	10,306
N-000533 Ella (Wheatley) Paving: Little York to W. Gulf Bank	1,611	300			7,980		8,280	9,891
N-000542 Fulton Paving: Tidwell To Parker	770					11,000	11,000	11,770
N-000571 W. Bellfort Paving: Buffalo Speedway to South Main (90A)	2,800							2,800
N-000573 Broadway Reconstruction: IH 45 to Airport Blvd.				1,430			1,430	1,430
N-000577 Aldine Westfield Paving: Tidwell to Little York					8,260		8,260	8,260
N-000582 Shaver, S., Paving: Gulf Freeway / S.H. 3		10,660					10,660	10,660
N-000589 Tanner Road Paving: Hempstead Highway to Beltway 8	1,529		19,100				19,100	20,629
N-000590 Holmes Road Paving: Main to Kirby	1,150		7,928				7,928	9,078
N-000592 Yale Paving: Tidwell to Parker			8,714				8,714	8,714
N-000594 Kirby Paving: Holmes to Orem	1,094	4,652	500		3,500		8,652	9,746
N-000596 Brittmoore Paving: IH-10 to Hammerly	13,362							13,362
N-000597 Brittmoore Paving: Hammerly to Clay						14,500	14,500	14,500
N-000602 Orem Paving: Telephone to Almeda Road	2,525							2,525
N-000610A Safe Sidewalk Program	1,511	5,000	7,430	7,500	7,500	7,500	34,930	36,441
N-000611 Istea / Pass / TXDOT Street Systems Projects	1,808					12,522	12,522	14,330
N-000612 Lockwood Paving: Bennington to Tidwell	10,692							10,692
N-000617 Hirsch Road Paving: Kelley to Crosstimbers			14,690				14,690	14,690
N-000620 Parker Road Paving: Airline to Hardy	5,950							5,950
N-000622 Buffalo Speedway Paving: W. Bellfort to Willowbend Blvd.	7,908							7,908
N-000625 Mercury Drive Paving: North of US 90 to Wallisville	4,659							4,659
N-000626 Wallisville Paving: Lockwood to IH-610		50		1,000		7,000	8,050	8,050
N-000649 Patterson Facility	250		600	8,000			8,600	8,850
N-000650 Traffic Signal Management Program/ Intelligent Transportation Systems	8,961	14,500	11,100	10,000	8,000	8,000	51,600	60,561
N-000653C Right-of-Way & Fleet Maintenance Facility	2,996	37,065					37,065	40,061
N-000655 Concrete Pavement Rehabilitation	7,028	7,200	7,200	7,200	7,200	7,200	36,000	43,028
N-000658 Gessner Paving: Clay to Hempstead	20							20

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Department	Estimated 2009	2010	2011	2012	2013	2014	2010-2014	Total
N-000660 Neighborhood Traffic Projects		800		800		800	2,400	2,400
N-000662 Intersection Redesign & Street Safety Improvement	2,195	600	2,600		2,600		5,800	7,995
N-000663 Miscellaneous Land Acquisition	500	500	500	500	500	500	2,500	3,000
N-000664 Greens Road Paving: John Fitzgerald Kennedy to Lee	500							500
N-000667 Street Pavement Maintenance and Management Program (PMMP)	89	100	100	100	100	100	500	589
N-000668 Street and Bridge Program Management/Technical Studies	596	500	500	500	500	500	2,500	3,096
N-000669 Allen's Landing	1,222							1,222
N-000670 Railroad Crossing Improvements				300	300		600	600
N-000674 Long Point Reconstruction: Hempstead to Gessner	2,044	3,755					3,755	5,799
N-000686 Greens Rd. Paving: John Fitzgerald Kennedy to Aldine-Westfield (CL)	226			10,365			10,365	10,591
N-000687 Little York Paving: N. Shepherd to Alabonson	265	13,380		5,675			19,055	19,320
N-000688 Sabo Paving: Kingspoint to Fuqua					4,000		4,000	4,000
N-000689 Ley Road Paving: Mesa to Grade Separation at HB & TRR				6,965			6,965	6,965
N-000690 Gulfbank Paving: Vogel Creek to W. Montgomery	376			2,500			2,500	2,876
N-000691 Avenida de las Americas: Rusk to Texas		1,500					1,500	1,500
N-000696 Northline Paving: Parker to Canino	1,438	500			14,547		15,047	16,485
N-000697 Airline Rehabilitation: N. Main to North Loop	935		8,874				8,874	9,809
N-000702 Genoa Redbluff Paving: Beltway 8 to Space Center Blvd/Jana			11,300				11,300	11,300
N-000704 Hollister Road: White Oak Bayou to W. Gulf Bank				450			450	450
N-000705 Hughes Road Rehabilitation: Beltway 8 to City Limit (Blackhawk)		710				8,765	9,475	9,475
N-000708 Parker Road: Hardy Toll Road to Eastex Frwy	1,300		11,083				11,083	12,383
N-000711 Monroe Paving: Fuqua to Beltway 8	4,130	1,350					1,350	5,480
N-000716 Hillcroft Rehabilitation: Southwest Fwy.(US 59) to Bellaire	9,910							9,910
N-000722 Bertner Paving & Extension: Holcombe to OST	4,385							4,385
N-000723 Park Row Paving: Eldridge to S.H.6		11,260					11,260	11,260
N-000724 Yale Rehabilitation: IH-10 to IH-610	881	8,229				6,500	14,729	15,610
N-000733 Armour Dr. & Harvey Wilson Reconst: Lockwood / Clinton Dr.	845	250			4,000		4,250	5,095
N-000744 North Main Rehabilitation: IH-45 to Airline	6,432							6,432
N-000745 11th Street Rehabilitation: Heights Blvd. to Studewood		3,850					3,850	3,850
N-000750 San Felipe Paving: Yorktown to Chimney Rock to Fountainview	12							12

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Department	Estimated 2009	2010	2011	2012	2013	2014	2010-2014	Total
N-000751 West Alabama Paving: Shepherd to Weslayan				500		2,000	2,500	2,500
N-000761 South Braeswood Rehabilitation: Kirby to Stella Link		7,800					7,800	7,800
N-000764 Bellfort Rehabilitation: S. Wilcrest to S. Kirkwood				5,685			5,685	5,685
N-000765 Beechnut Rehabilitation: Wilcrest to Cook		500					500	500
N-000766 Wilcrest Rehabilitation: Bellaire to Beechnut	6,700							6,700
N-000767 Bunker Hill Paving: I-10 Feeder to Long Point	4,971							4,971
N-000768 Telephone Road Reconstruction: Lockwood to Lawndale				500		2,500	3,000	3,000
N-000771 Kirby Drive Bridge over Brays Bayou and Paving				5,275			5,275	5,275
N-000774 Transportation Enhancements to Near Northside	153	2,000					2,000	2,153
N-000780 Hayes Street Paving: Westheimer to Wilcrest	6,956				6,460		6,460	13,416
N-000782 Concrete Pavement Management and Improvement Program (Kashmere Project)	3,905							3,905
N-000784 Buffalo Speedway Paving: Holmes Rd. to Airport Blvd.				16,300			16,300	16,300
N-000785 Bridges Replacement along Brays and Sims Bayou	19,000	16,000	16,000	32,000	12,000		76,000	95,000
N-000787 Clinton Dr. Reconst.: Port of Houston Gate #8 to IH-610						14,000	14,000	14,000
N-000790 Bellaire Blvd Reconstruction: Southside CL to Bellaire CL	589							589
N-000791 Greens Road Paving: SH249 to City Limit (Burlington Northern Railroad Tracks)			21,700				21,700	21,700
N-000795 North Eldridge Parkway Widening from Memorial to I-10	400							400
N-000796 Manchester and Japhet Paving		200			2,000		2,200	2,200
N-000797 Market Street Paving: McCarty to Wayside	1,500							1,500
N-000798 Memorial Drive: Kirkwood to Nottingham Oaks Trail			1,350		9,000		10,350	10,350
N-000799 N. MacGregor Way Relocation: MacGregor Drive to Almeda Road	2,676							2,676
N-000801 Martin Luther King Boulevard Reconst: IH 610 S to Bellfort				1,200		4,500	5,700	5,700
N-000802 El Camino Real Reconstruction: Ramada to Gemini Avenue						600	600	600
N-000803 Kirby Reconstruction: San Felipe to Westheimer						700	700	700
N-000804 Clinton Drive Reconstruction: Hirsch to Harvey Wilson Drive				1,000		6,000	7,000	7,000
N-000805 Westheimer Reconstruction: Shepherd to Buffalo Speedway						1,000	1,000	1,000
N-000807 Northpark Dr. Paving: Lake Houston Parkway to Mills Branch Dr.	3,670							3,670
N-000808 Cambridge Paving: Holly Hall to IH 610	459	200	1,500				1,700	2,159
N-000809 Gessner Road: Long Point to Neuns					1,000		1,000	1,000
N-000810 Golf Course Drive: Macgregor to Old Club House				150			150	150
N-000811 Watanga Paving : W. 34th to W. 43rd						700	700	700

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Department	Estimated 2009	2010	2011	2012	2013	2014	2010-2014	Total
N-000812 Silber Reconstruction: I-10 to Hartland					250		250	250
N-000813 Laura Koppe Reconstruction: Hirsch to Homestead				700		4,500	5,200	5,200
N-000814 Richmond Rd Reconstruction: Hillcroft to Gessner					1,200	8,000	9,200	9,200
N-000815 Westpark Widening: Wilcrest to Dairy Ashford						800	800	800
N-000816 North Main Reconstruction: 20th & Calvalcade to IH-610			400		2,600		3,000	3,000
N-000817 Railroad Crossing - Quiet Zones and Safety Program	3,100	5,000					5,000	8,100
N-000818 Fulton Paving: Quitman to Hogan	677		4,000				4,000	4,677
N-000819 S. Post Oak: Beltway 8 to FM 2234	400	900		900			1,800	2,200
N-000820 Blueridge Road: McHard (FM 2234) to Proposed Court Road	300	700			700		1,400	1,700
N-000821 Fondren Road: Hillcroft to McHard (FM 2234)	1,200	2,900		2,900			5,800	7,000
N-000822 Bayou Drive: From South Street at Myrtle to Quitman	1,700	2,100					2,100	3,800
N-000824 Transit and Pedestrian Facility Enhancements		1,867					1,867	1,867
N-000825 Scott Street Paving: Almeda Genoa to Orem	4,100							4,100
N-000845 Bridge Rehabilitation / Replacement	1,127	1,100	1,100	1,100	1,100	1,100	5,500	6,627
N-000846 Bridge Expansions along Brays Bayou and Sims Bayou	250	250	250	250	250	250	1,250	1,500
N-000847 Buffalo Speedway Reconstruction: Holcombe to S. Braeswood	137	5,800					5,800	5,937
N-001037 Citywide Overlay Project	6,471	7,000	7,000	9,000	9,000	9,000	41,000	47,471
N-001314 Airport Blvd Paving: Chimney Rock to Hiram Clark Road		17,747	4,450				22,197	22,197
N-001315 Street System Reconstruction Projects - Freedman Town		3,459					3,459	3,459
N-001318 Elysian Viaduct from IH10 to Commerce Street			20,000				20,000	20,000
N-001320 TxDot Bridge Inspection Program (BRINSAP)	13,066	786	3,541		5,125		9,452	22,518
N-NA Contingencies for Street, Bridge & Traffic Control Program		250	250	250	250	250	1,250	1,250
Total:	**236,469**	**250,921**	**222,754**	**165,320**	**148,697**	**170,712**	**958,404**	**1,194,873**
Public Improvement Program Total:	**511,144**	**483,460**	**407,320**	**354,580**	**325,273**	**313,007**	**1,883,640**	**2,394,784**
Grand Total:	**1,065,831**	**871,367**	**841,021**	**596,845**	**578,003**	**587,329**	**3,474,565**	**4,540,396**