Fire

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
C-000051	New Fire Station No. 24 Pumper, Ambulance, Squad	2,900						
C-000056	New Fire Station No.84 Pumper, Ambulance, Squad		1,000	4,323	1,000			6,323
C-000065	New Fire Station No. 90	5,500						
C-000089	Replace Fire Station Slabs	300	300	300	300	400	500	1,800
C-000113	New Fire Station No.95 Pumper, Ambulance, Squad				6,000			6,000
C-000122	Fire Station Renovation Program	2,540	2,800	3,000	3,000	3,250	3,250	15,300
C-000168	New Fire Station at Far West Side of Houston					500	5,500	6,000
C-000170	Full Tank Maintenance and Replacement	631	1,200	1,200	1,200	1,200	600	5,400
C-000174	Station #22 Parking	80						
C-000176	HEC Tower	1,647						
C-000177	Fuel Force Auto Fuel System	725	1,300					1,300
C-EQ	Property Management Equipment Replacement	200	200	200	200	200	200	1,000
C-SAL	Salary Recovery	300	300	300	300	325	325	1,550
	Total:	**14,823**	**7,100**	**9,323**	**12,000**	**5,875**	**10,375**	**44,673**