Fire - Summary of Funding Sources

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

Project Allocation	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014	Total
		2010	2011	2012	2013	2014		
Acquisition	80							80
Design		1,000		491	491		1,982	1,982
Construction	12,940	4,300	8,823	9,923	4,850	9,755	37,651	50,591
Equipment	1,425	1,500	200	1,200	200	200	3,300	4,725
Civic Art	78			86	9	95	190	268
Other	300	300	300	300	325	325	1,550	1,850
Total Allocations	14,823	7,100	9,323	12,000	5,875	10,375	44,673	59,496
Funding Source	**Estimated 2009**	**Fiscal Year Planned Appropriations**					**2010-2014**	**Total**
		2010	**2011**	**2012**	**2013**	**2014**		
Community Development Blk Grant	2,400							2,400
Fire Cons. Const. Fund	11,223	6,100	5,000	11,000	3,141		25,241	36,464
Future Bond Election					2,734	10,375	13,109	13,109
ICE Grant	1,200							1,200
Tax Increment Reinvestment Zone		1,000	4,323	1,000			6,323	6,323
Total:	**14,823**	**7,100**	**9,323**	**12,000**	**5,875**	**10,375**	**44,673**	**59,496**