CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
D-000071	Fifth Ward Multi-service Center Expansion	409						
D-000073	Environmental Remediation	327	900	500	500	550	550	3,000
D-000105	Municipal Courts - Phase II First Floor Renovation	150						
D-000107	Project Support and Construction Management Services for Facilities.		200	200	250	250		900
D-000108	Job Order Contract	650	150	150	150	150	350	950
D-000113	Citywide Facilities for General Services Department.	525	900	1,000				1,900
D-000115	Task Order Architecural Contract	300	175	175	175	175	175	875
D-000118	Houston Museum of African American Culture	2,000						
D-000119	Citywide IT Electrical Upgrades	1,650						
D-000125	Miller Outdoor Theater	421	1,500	1,000	500	1,000		4,000
D-000127	Pierce Elevated Parking Rehabilitation	1,350						
D-000129	East Downtown Economic Development Proposal		12,000					12,000
D-000130	Roofing / Waterproofing Consultant	200	200	200	200	200	200	1,000
D-000132	Proposed Land Acquisition	30						
D-000134	Houston Amateur Sports Park	1,500	5,000					5,000
D-000136	Walker Renovation	500						
D-000138	Data Center Consolidation		275	734	8,670			9,679
D-000140	West Grey Adaptive Recreation Center	170						
D-EQ	Equipment for General Government Program	430						
D-NA	Contingencies for General Government Program		80	80	80	80	100	420

CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
D-SAL	Salary Recovery	450	200	200	200	200	225	1,025
	Total:	**11,062**	**21,580**	**4,239**	**10,725**	**2,605**	**1,600**	**40,749**