Health

2010-2014 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
H-000011	Animal Control Center - North	350	3,650					3,650
H-000018	Roof Replacement - Reconstruction	100	1,000	80	785	600	665	3,130
H-000051	Sunnyside Health Center and Multi-service Center Renovation Phase					600	5,000	5,600
H-000053	Kashmere Multi-service Center Renovation	300						
H-000054	Fifth Ward Multi-service Center Renovation	730						
H-000060	Acres Homes Multi-service Center Renovation			350	2,500			2,850
H-000063	HVAC Improvement Project	461	230	230				460
H-000066	Project Support and Construction Management Services for Facilities.	50	50	50	50	50	50	250
H-000069	Job Order Contract	100	450	450	450	450	450	2,250
H-000071	New Health Department Laboratory				11,000	5,000	28,000	44,000
H-000072	Tri Community Center Renovation			600				600
H-000073	Task Order Contract	50						
H-EQ	Equipment Replacement	150	150	150	150	150	150	750
H-SAL	Salary Recovery	300	300	300	300	300	300	1,500
	Total:	**2,591**	**5,830**	**2,210**	**15,235**	**7,150**	**34,615**	**65,040**